

Government of India contribution towards

Development of Telangana

17 June, 2023



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9 Years

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Key Highlights of Government of India's contribution to Telangana State

Seva, Sushasan Garib Kalyan
9 Years

Government of India's contribution to Telangana has been continuous, consistent and significant. All the necessary support has been provided to develop the state



01 The Narendra Modi Government increased Tax Devolution from **32% to 42%.** Telangana has received more than **₹ 1.60 Lakh crores** **as tax devolution** in the last 8 years. Telangana has also been compensated **₹8,379 cr** since introduction of GST in 2017 due to revenue shortfall

02 More than **₹ 5.21 Lakh crores** of funds have either been allocated/sanctioned or disbursed by various Government of India Ministries to state of Telangana since 2014 for schemes and development work

03 Government of India Undertakings and PSUs have supported Telangana Government and its undertakings in Telangana with **₹ 7.5 Lakh Crores** of loans since 2014

04 Government of India Undertakings and PSUs have supported Individual Beneficiaries in Telangana with in Telangana with **₹ 9.26 Lakh Crores** of loans since 2014

Prime Minister Narendra Modi has provided consistent and continuous support for the development of Telangana

Seva, Sushasan Garib Kalyan
9 Years

Summary of Support and Benefits Extended to the state of Telangana	
Central Assistance through Finance Commission Devolution of Taxes	₹ 1.78 Lakh Crores
Central Share in Central Schemes and other Development Expenditure	₹ 4.99 Lakh Crores
Loans to Telangana Government and Telangana Govt owned PSUs (including Off Budget Borrowings)	₹ 7.5 Lakh Crores
Additional Support provided by RBI through Ways and Means Allowances, Over Draft and other facilities	₹2.31 Lakh Crores
Loans to Telangana Individuals and Beneficiaries	₹ 9.26 Lakh Crores
Cost of Procurement Operations in providing MSP (Cotton & Paddy)	₹ 1.58 Lakh Crores

Sector-wise details of Government of India contribution to Telangana

Seva, Sushasan Garib Kalyan
9 Years

Co-operative Federalism

Finance (Central Grants)	1.78 Lakh Cr

Physical and Digital Infrastructure

Roads	1.08 Lakh Cr
Railways	32,823 Cr
Civil Aviation	573 Cr
Power, Energy & Irrigation	23,937 Cr
Rural and Urban Infrastructure	34,090 Cr
IT & Digitization	7,479 Cr

Sector wise Welfare Programs

Agriculture, Animal Husbandry & Fisheries	40,559 Cr
Fertilizers & Chemicals	39,649 Cr
Health & Sanitation	14,572 Cr
Industry, Commerce Textiles & MSME	1,502 Cr
Livelihoods & COVID Support	38,256 Cr
Environment & Forest	3,205 Cr

Human Development, Cultural & Spiritual Heritage

Education & Sports	18,657 Cr
Women & Child	8,031 Cr
Schedule Caste & Tribal	2,802 Cr
Minorities, Divyang & Senior Citizens	1,568 Cr
Social Security	687 Cr
Tourism, Culture, Events & Commemorations	923 Cr

Central Ministries

Defence	1.15 Lakh Cr
Home	6,218 Cr
External Affairs	NA

Loans & Other benefits

Telangana Govt & PSUs	7.5 Lakh Cr
Other Short Term Loans to TS Govt	2.31 Lakh Cr
Individual Beneficiaries	9.26 Lakh Cr
MSP Benefits	1.58 Lakh Cr
GoI Offices in Hyderabad	NA

Sector Specific Content

Seva, Sushasan Garib Kalyan
9 Years



Co-operative Federalism

Finance (Central Grants)

Co-operative Federalism

Tax Devolution (All India)

2004-2014	18.50 Lakh Crores
2014-2023	**69.60 Lakh Crores**
Increase	**276%**



















"Cooperative federalism an article of faith for Government: PM Narendra Modi on 11th Inter-State Council Meet

- PM Modi July 17th, 2016

Co-operative Federalism has been the cornerstone of NDA Government under Hon'ble Prime Minister Narendra Modi

9 Years Seva, Sushasan Garib Kalyan

Share of Telangana Govt in Devolution of Taxes

Till 2014 -> 32% | 2015 Onwards 41% / 42%

2014 Onwards → ₹ 1.60 Lakh Cr

253% increase

Devolution under UPA Government

2004 - 2014 → ₹ 45,169 Crore

2014-2019	2019 onwards
₹ 70,866 Crore	₹ 88,862 Crore

Source: Lok Sabha un-question no-85, 19th July 2021 & Ministry of Finance

GST Compensation received

₹ 15,329 Cr

includes an amount of ₹ 6,950 Cr. received as a loan by Telangana between 2020 and 2022 and is now being borne by Government of India

Source: Lok Sabha Un-Question No. 85, 19th July 2021 & PIB Notes: 31st May 2022 and Nov 25th 2022

Supporting documentary information for Devolution

Derived from budget documents between 2004 and 2023

Year wise Devolution of Taxes to Andhra Pradesh and Telangana State from 2004-05 to 2023-24

		% age of devoluion in 2022-2023 budget	Split
AP Share		4.047	65.82%
TS Share		2.102	34.18%
		6.149	

(INR Crores)

Year	Overall India	Devolution to United Andhra Pradesh	Devolution to AP alone (Dervied + Real)	Devolution to Telangana alone (Derived + Real)
2004-2005	82,227.44	6,336.50	4,170.40	2,166.10
2005-2006	94,959.45	6,990.29	4,600.70	2,389.59
2006-2007	113,447.96	8,355.23	5,499.04	2,856.19
2007-2008	142,450.29	10,493.06	6,906.07	3,586.99
2008-2009	178,764.82	13,168.46	8,666.90	4,501.56
2009-2010	164,361.78	12,109.30	7,969.81	4,139.49
2010-2011	221,694.00	15,403.17	10,137.69	5,265.48
2011-2012	250,521.61	17,412.08	11,459.86	5,952.22
2012-2013	287,963.43	20,021.28	13,177.12	6,844.16
2013-2014	314,112.66	21,842.95	14,376.06	7,466.89
UPA - I & II	**1,850,503.44**	**132,132.32**	**86,963.65**	**45,168.67**
2014-2015	339,545.19		13,764.63	9,847.06
2015-2016	528,342.46		22,825.66	12,929.38
2016-2017	613,994.98		26,523.99	15,024.04
2017-2018	677,899.84		29,212.55	16,539.72
2018-2019	678,036.23		29,192.00	16,525.43
MODI 1.0	**2,837,818.70**		**121,518.83**	**70,865.63**
2019-2020	683,352.65		29,420.64	16,654.84
2020-2021	615,840.81		25,317.22	13,135.88
2021-2022	853,107.10		34,525.25	17,932.32
2022-2023	948,405.82		38,176.74	19,668.15
2023-2024	1,021,448.16		41,338.02	21,470.84
MODI 2.0	**4,122,154.54**		**168,777.87**	**88,862.03**
MODI - I & II	**6,959,973.24**		**290,296.70**	**159,727.66**
Difference b/w UPA - I & II and MODI - I & II	**5,109,469.80**		**203,333.05**	**114,558.99**
% of Increment	**376%**		**334%**	**354%**

Supporting documentary information for Devolution

Lok Sabha Un-Question No. 85, 19th July 2021

GOVERNMENT OF INDIA
MINISTRY OF FINANCE

DEPARTMENT OF ECONOMIC AFFAIRS

LOK SABHA

UNSTARRED QUESTION NO. 85
TO BE ANSWERED ON MONDAY 19th JULY, 2021
[28 ASHADHA, 1943 (SAKA)]

'Devolution of Funds'

No. 85. Shri Bandi Sanjay Kumar:

Will the Minister of Finance be pleased to state:

(a) the details of devolution of funds allocated under the 14th and 15th Finance Commission to the state of Telangana;
(b) whether the state Government of Telangana had spent them as per the directions of the Union Government; and
(c) if not, the penal action taken or considered to be taken in this regard.

ANNEXE A

Details of Devolution of funds to the State of Telangana:

(Rs. in crores)

Commission/ Year	2015-16	2016-17	2017-18	2018-19	2019-20
14th Finance Commission	12350.72	14876.61	16420.06	18560.88	15987.59
	2020-21	**2021-22 (BE)**	-	-	-
15th Finance Commission	12691.62	13990.13			

Supporting documentary information for GST Compensation

Lok Sabha Un-Question No-2785, 21st March 2023, PIB Note 31st May 2022

GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF REVENUE

LOK SABHA
UN-STARRED QUESTION NO-2785
ANSWERED ON-21/03/2022

PAYMENT OF GST COMPENSATION

2785. SHRI PRADYUT BORDOLOI:
SHRI KESINENI SRINIVAS:
SHRI RAM MOHAN NAIDU KINJARAPU:

Will the Minister of FINANCE be pleased to state:

(a) the monthly details of the inflation adjusted growth of the Goods and Services Tax (GTS) collections;

(b) the details of GST compensation given to the States since the start of GST regime in 2017, State-wise and year-wise;

(c) the details of all instances when the compensation paid to the States was not according to the provision of 14 per cent annual growth rate over the base year (FY 16) revenues of States;

(d) whether the interest-free loans issued by the Government in lieu of GST compensation will bind the borrowing of States under Article 293(4) of the constitution or there is any exemption from that provision and if so, the details thereof; and

(e) whether the Government is considering any proposals to rationalise the tax slabs under GST tax regime and if so, the details thereof?

Details of GST Compensation released to States/ UTs during the year

(Rs. in crore)

S.No	Name of State/UT	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Andhra Pradesh	382	0	1841	3527	3117	8868
2	Arunachal Pradesh	15	0	0	6	0	21
3	Assam	886	466	879	1370	1014	4615
4	Bihar	3041	2571	3525	4359	3945	15441
5	Chhattisgarh	1483	2261	3081	3212	1217	11254
6	Delhi	157	4182	7436	5522	6446	23743
7	Goa	252	476	819	813	911	3271
8	Gujarat	3687	6149	10647	11335	8207	40024
9	Haryana	1199	2820	5453	5066	2909	17447
10	Himachal Pradesh	539	2037	1877	1764	1168	7385
11	J & K	1137	1462	2279	2171	893	7942
12	Jharkhand	1265	1029	1532	1958	1526	7310
13	Karnataka	6246	10754	14497	13789	8976	54263
14	Kerala	1772	2884	5575	6721	3856	20808
15	Madhya Pradesh	2511	2066	4531	5293	3095	18296
16	Maharashtra	1408	8330	15018	17423	17834	60094
17	Manipur	24	0	0	22	0	46
18	Meghalaya	124	73	101	172	163	633
19	Mizoram	0	0	0	11	0	11
20	Nagaland	0	0	0	14	0	14
21	Odisha	2019	3390	3929	4362	1663	15362
22	Puducherry	333	592	862	607	329	2723
23	Punjab	4037	7129	8805	9694	4442	34107
24	Rajasthan	2598	2176	4440	5633	3746	18593
25	Sikkim	6	0	0	26	9	42
26	Tamil Nadu	632	3151	8922	11142	6697	30544
27	Telangana	169	0	2263	3103	2006	7541
28	Tripura	129	155	171	277	101	833
29	Uttar Pradesh	2124	308	5180	9324	8299	25235
30	Uttarakhand	1283	2037	2477	2496	1475	9768
31	West Bengal	1608	1977	4359	5776	4531	18251

Centre Clears Entire GST Compensation Due Till Date (31ST MAY, 2022)

Posted On: 31 MAY 2022 5:08PM by PIB Delhi

The Government of India has released the entire amount of GST compensation payable to States up to 31st May, 2022 by releasing an amount of Rs.86,912 crores. This decision was taken to assist the States in managing their resources and ensuring that their programmes especially the expenditure on capital is carried out successfully during the financial year. This decision has been taken despite the fact that only about Rs.25,000 crore is available in the GST Compensation Fund. The balance is being released by the Centre from its own resources pending collection of Cess.

Goods and Services Tax was introduced in the country w.e.f. 1st July, 2017 and States were assured for compensation for loss of any revenue arising on account of implementation of GST as per the provisions of the GST (Compensation to States) Act, 2017 for a period of five years. For providing compensation to States, Cess is being levied on certain goods and the amount of Cess collected is being credited to Compensation Fund. Compensation to States is being paid out of the Compensation Fund w.e.f. 1st July, 2017.

Bi-monthly GST compensation to States for the period 2017-18, 2018-19 was released on time out of the Compensation Fund. As the States' protected revenue has been growing at 14% compounded growth whereas the Cess collection did not increase in the same proportion, COVID-19 further increased the gap between protected revenue and the actual revenue except including reduction in cess collection.

In order to meet the resource gap of the States due to short release of compensation, Centre has borrowed and released Rs.1.1 lakh crore in 2020-21 and Rs.1.59 lakh crore in 2021-22 as back-to-back loan to meet a part of the shortfall in cess collection. All the States have agreed to the above decision. In addition, Centre has also been releasing regular GST compensation from the Fund to meet the shortfall.

With the concerted efforts by Centre and States, gross monthly GST collection including Cess has been showing a remarkable progress. The details of GST compensation payable for the past financial years and for the period of April-May of the current financial year are given as per the table below: -

(i)	Dues for the months of April and May, 2022	Rs.17,973 crores
(ii)	Dues for the months of February and March, 2022	Rs.21,322 crores
(iii)	Balance of compensation payable upto January 2022	Rs.47,617 crores
	Total	Rs.86,912 crores*

*State-wise break-up is given in a separate table.

With this release of Rs. 86,912 crore, the compensation to States till May 2022 gets fully paid and only compensation for June 2022 would remain.

STATE-WISE BREAK-UP (Amount Rs. In Crore)

S. No.	Name of State/UT	Amount released
(1)	(2)	(3)
1	Andhra Pradesh	3199
2	Assam	232
3	Chhattisgarh	1434
4	Delhi	8012
5	Goa	1291
6	Gujarat	3364
7	Haryana	1325
8	Himachal Pradesh	838
9	Jharkhand	1385
10	Karnataka	8633
11	Kerala	5693
12	Madhya Pradesh	3120
13	Maharashtra	14145
14	Puducherry	576
15	Punjab	5890
16	Rajasthan	963
17	Tamil Nadu	9602
18	Telangana	296
19	Uttar Pradesh	8874
20	Uttarakhand	1449
21	West Bengal	6591
	Total	86912

Supporting documentary information for GST Compensation

PIB Note Nov 25th 2022; Loans released for states/UTs & Budget 2023-2024 Receipts

Mahotsav

Centre releases Rs. 17,000 crore of GST compensation to States/UTs

Posted On: 25 NOV 2022 4:11PM by PIB Delhi

The Central Government released an amount of Rs. 17,000 crore to States/UTs on 24.11.2022 towards the balance GST compensation for the period April to June, 2022 (*State-wise details as per Table below*). The total amount of compensation released to the States/UTs so far, including the aforesaid amount, during the year 2022-23 is Rs.1,15,662 crore.

This is despite the fact that total Cess collection till October, 2022 is only Rs.72,147 crore and the balance of Rs. 43,515 crore is being released by the Centre from its own resources. With this release, the Centre has released, in advance, the entire amount of Cess estimated to be collected this year till March-end available for payment of compensation to States. This decision was taken to assist the States in managing their resources and ensuring that their programmes especially the expenditure on capital is carried out successfully during the financial year.

Even in May this year, the Central Government had released Rs. 86,912 crore as provisional GST compensation to States for the period Feb-May'2022 despite the fact that there was only about Rs. 25,000 crore in the GST Compensation Fund, by making arrangement of funds of around Rs. 62,000 crore from its own resources.

Name of the State/UT	(Rs. in crore)
Andhra Pradesh	682
Assam	192
Bihar	91
Chhattisgarh	500
Delhi	1,200
Goa	119
Gujarat	856
Haryana	622
Himachal Pradesh	226
Jammu and Kashmir	208
Jharkhand	338
Karnataka	1,915
Kerala	773
Madhya Pradesh	722
Maharashtra	2,081
Odisha	524
Puducherry	73
Punjab	984
Rajasthan	806
Tamil Nadu	1,188
Telangana	542
Uttar Pradesh	1,202
Uttarakhand	342
West Bengal	814
Total	**17,000**

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Receipt Budget, 2023-2024 61

(in ₹ Crores)

2 P - BACK TO BACK LOAN RELEASED TO STATES/UTS IN LIEU OF SHORTFALL IN GST COMPENSATION

Name of State	Loan released	3 years Loan	5 years loan	Loan released	3 years loan	5 years loan	Total Loans released in 2020-21 & 2021-22
Andhra Pradesh	2311.00	1155.50	1155.50	3272.19	473.32	2798.87	5583.19
Arunachal Pradesh	...	...	...	...	...	...	...
Assam	994.00	497.00	497.00	1773.87	256.62	1517.25	2767.87
Bihar	3905.00	1952.50	1952.50	6815.63	985.99	5829.64	10720.63
Chhattisgarh	3109.00	1554.50	1554.50	4965.15	718.23	4246.92	8074.15
Goa	840.00	420.00	420.00	846.91	122.53	724.38	1686.91
Gujarat	8222.00	4611.00	4611.00	13040.21	1886.34	11153.87	22262.21
Haryana	4352.00	2176.00	2176.00	7393.79	1069.60	6324.19	11745.79
Himachal Pradesh	1717.00	858.50	858.50	2695.22	389.86	2305.36	4412.22
Jharkhand	1689.00	844.50	844.50	2484.41	359.33	2125.08	4173.41
Karnataka	12407.00	6203.50	6203.50	18108.91	2619.59	15489.32	30515.91
Kerala	5766.00	2883.00	2883.00	8739.31	1264.16	7475.15	14505.31
Madhya Pradesh	4542.00	2271.00	2271.00	7011.17	1014.19	5996.98	11553.17
Maharashtra	11977.00	5988.50	5988.50	13782.36	1993.67	11788.69	25759.36
Manipur	...	...	...	...	...	...	...
Meghalaya	112.00	56.00	56.00	141.16	20.39	120.77	253.16
Mizoram	...	...	...	...	...	...	...
Nagaland	...	...	...	...	...	...	...
Odisha	3622.00	1811.00	1811.00	6430.20	930.15	5500.05	10052.20
Punjab	8359.00	4179.50	4179.50	12132.41	1754.98	10377.43	20491.41
Rajasthan	4604.00	2302.00	2302.00	7268.29	1051.38	6216.91	11872.29
Sikkim	...	...	...	...	...	...	...
Tamil Nadu	6241.00	3120.50	3120.50	8095.25	1171.01	6924.24	14336.25
Telangana	2380.00	1190.00	1190.00	4569.49	660.94	3908.55	6949.49
Tripura	226.00	113.00	113.00	401.37	58.06	343.31	627.37
UT of Delhi	5865.00	2932.50	2932.50	8192.67	895.87	5296.80	13057.67
UT of J&K	2272.00	1136.00	1136.00	3845.49	556.21	3289.28	6117.49
UT of Puducherry	742.00	371.00	371.00	1096.29	158.55	937.74	1838.29
Uttar Pradesh	6007.00	3003.50	3003.50	8139.94	1177.52	6962.42	14146.94
Uttarakhand	2316.00	1158.00	1158.00	3333.03	482.15	2850.88	5649.03
West Bengal	4431.00	2215.50	2215.50	6425.28	929.42	5495.86	10856.28
Total	**110268.00**	**55104.00**	**55104.00**	**159000.00**	**23000.00**	**136000.00**	**269208.00**

Assistance given to MPs of Telangana through MP Local Area Development Scheme (MPLADS) to develop constituencies

Seva, Sushasan Garib Kalyan
9 Years

Entitled amount for Rajya Sabha and Lok Sabha members during 16th and 17th Lok Sabha

₹ 983Cr

Key Parameters	Statistics for Key Parameters
Actual Expenditure incurred	₹ 735 Cr
Number of Works Recommended	30,076
Number of Works Sanctioned	27,947
Number of Works Completed	22,304
Percentage of works Completed against sanctioned	79.80%

Government restarted MPLADS in FY 2021-2022 as the FY 2020-21 fund was placed at the disposal of Ministry of Finance for managing the impacts of covid 19 pandemic.

Source: Ministry of Finance

Supporting documentary information for MPLADS Funds

Expenditure statement sourced from Ministry of Statistics and Programme Implementation

Monthly Expenditure Summary Details

MP Type	House Name	S. No	State	MP Name	District	Entitlement Amount (Rs. Crore)	Fund Received GOI (Rs. Crore)	Transfer from Pre-decessor MP	Interest Incurred (Rs. Crore)	Total Sum Column(8+9+10) (Rs. Crore)	Works Recommended NO	Works Recommended Cost (Rs. Crore)	Works Sanctioned No	Works Sanctioned Cost (Rs. Crore)	Unsanction Balance (Rs. Crore)	Unspent Balance (Rs. Crore)	Completed Works	Actual Expenditure Incurred with Exp_Admin (Rs. Crore)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Lok Sabha MP	16th Lok Sabha																	
		1	Telangana	Shri Nagesh Godam	ADILABAD	25	25.0000000000	1.857	0.4507	27.3077	1143	28.3607	1108	26.7886	0.0691	4.16	943	23.1487
		2	Telangana	Shri Konda Vishweshwar Reddy	RANGAREDDY	25	22.5000000000	3.538	0.4965	26.5345	719	27.0313	715	26.7313	-0.6468	4.66	587	21.8723
		3	Telangana	Shri Ponguleti Srinivasa Reddy	KHAMMAM	25	22.5000000000	3.733	1.455	27.688	2294	29.299	2254	28.4865	-1.2485	2.80	1663	24.8912
		4	Telangana	Shri A.P. Jithender Reddy	MAHBUBNAGAR	25	22.5000000000	2.5421	0.5574	25.5995	1640	34.6002	1558	27.4744	-2.2749	2.21	1385	23.391
		5	Telangana	Shri Ch. Malla Reddy	MEDCHAL MALKAJGIRI	22.5	20.0000000000	5.1541	0.5429	25.697	383	24.9683	369	23.4733	1.8737	3.76	314	21.9343
		6	Telangana	Shri Sukender Reddy Gutha	NALGONDA	25	25.0000000000	2.0395	0.714	27.7535	1281	31.7787	1156	27.0841	0.1694	1.27	1073	26.4877
		7	Telangana	Shri Vinod Kumar Boianapalli	KARIMNAGAR	25	22.5000000000	4.9077	0.4591	27.8668	1189	29.0042	1178	28.8792	-1.1224	5.00	831	22.8626
		8	Telangana	Shri Kotha Prabhakar Reddy	SANGAREDDY	25	22.5000000000	3.0147	0.534	26.0487	927	27.1094	927	27.1094	-1.4107	5.12	632	20.9293
		9	Telangana	Shri Bheemrao Baswanthrao Patil	SANGAREDDY	25	22.5000000000	2.9417	1.2579	26.6996	1865	26.5559	1865	26.5559	-0.3063	5.18	1006	21.5196
		10	Telangana	Smt. Kavitha Kalvakuntla	NIZAMABAD	25	25.0000000000	4.7111	0.704	30.4151	1060	38.2657	823	29.7114	0.2537	1.98	757	28.433
		11	Telangana	Shri Nandi Yellaiah	NAGARKURNOOL	25	25.0000000000	1.5498	0.2585	26.6083	1233	26.6682	1212	26.5092	-0.1509	2.52	1093	24.2922
		12	Telangana	Shri Shri Balka Suman Suman	PEDDAPALLY	25	17.5000000000	2.5237	0.374	20.3977	603	24.206	777	22.638	-2.3403	5.01	468	15.3924
		13	Telangana	Dr. Boora Narsaiah Goud	Yadadri Bhuvanagiri	25	22.5000000000	2.0427	0.6579	25.2006	1400	30.7224	1097	24.6227	0.5779	2.93	966	22.2752
		14	Telangana	Shri Asaduddin Owaisi	HYDERABAD	25	22.5000000000	4.3453	0.4936	27.3389	289	29.2037	280	28.4216	-1.5327	2.42	220	24.9236
		15	Telangana	Shri Bandaru Dattatreya	HYDERABAD	25	22.5000000000	3.8914	0.558	26.9494	261	36.7956	236	26.3869	0.1125	1.44	230	25.5101
		16	Telangana	Shri Srihari Kadiyam	Hanumakonda	5	5.0000000000	0	0.3309	5.3309	211	4.9062	211	4.9062	0.3416	0.00	185	5.3309
		17	Telangana	Shri Dayakar Pasunoori	Hanumakonda	20	17.5000000000	5.0471	0.3998	22.9469	653	24.8522	634	23.9029	-1.306	0.74	586	22.203
		18	Telangana	Prof. Seetaram Ajmeera Naik	MAHABUBABAD	25	22.5000000000	1.6227	0.3992	24.5219	729	25.2661	671	23.4687	0.7817	5.00	559	19.5208
	17th Lok Sabha																	

Monthly Expenditure Summary Details

		1	Telangana	Soyam Babu Rao	ADILABAD	12	9.5000000000	0	0.0592	9.5592	290	7.923	253	6.8745	2.5447	4.23	149	5.3277
		2	Telangana	Dr. Gaddam Ranjith Reddy	RANGAREDDY	12	7.0000000000	0	0.2369	7.2369	92	5.2082	91	5.1582	1.9387	3.90	69	3.3321
		3	Telangana	Shri Nama Nageswara Rao	KHAMMAM	12	7.0000000000	0	0.1418	7.1418	67	4.6699	64	4.6199	2.3819	4.66	23	2.4826
		4	Telangana	Shri Manne Srinivas Reddy	MAHBUBNAGAR	12	7.0000000000	0	0.163	7.163	282	14.3633	256	11.5633	-4.4103	0.60	166	6.563
		5	Telangana	Shri Anumula Revanth Reddy	MEDCHAL MALKAJGIRI	12	7.0000000000	0	0.2836	7.2836	76	5.4482	51	4.1062	3.0374	4.15	26	3.1353
		6	Telangana	Shri Bhemrao Baswanthrao Patil	Kamareddy	12	7.0000000000	0	0.2674	7.2674	229	4.0005	211	3.7105	3.4189	4.15	172	3.1193
		7	Telangana	Shri Venkatesh Netha Borlakunta	Mancherial	12	7.0000000000	0	0.1936	7.1936	45	4.916	45	4.916	2.1776	4.02	33	3.1726
		8	Telangana	Shri Uttam Kumar Nalamada Reddy	Suryapet	12	7.0000000000	0	0.1494	7.1494	144	5.9831	134	5.5731	1.4363	2.84	101	4.305
		9	Telangana	Shri Sanjay Kumar Bandi	KARIMNAGAR	12	5.0000000000	0	0.0407	5.0407	105	3.3626	105	3.3626	1.6281	2.86	47	2.178
		10	Telangana	Shri Kotha Prabhakar Reddy	SANGAREDDY	12	7.0000000000	0	0.1548	7.1548	86	5.6904	86	5.6904	1.3244	3.82	40	3.3353
		11	Telangana	Shri Arvind Dharmapuri	NIZAMABAD	12	5.0000000000	0	0.2637	5.2637	222	8.043	149	5.3405	-0.1768	3.36	48	1.9048
		12	Telangana	Shri Ramulu Pothuganti	NAGARKURNOOL	12	9.5000000000	0	0.1965	9.6965	352	12.1879	330	11.2374	-1.5409	3.44	214	6.2556
		13	Telangana	SHRI. Komati Reddy Venkat Reddy	Yadadri Bhuvanagiri	12	7.0000000000	0	0.0486	7.0486	439	5.8851	397	4.6851	2.3635	2.77	347	4.2821
		14	Telangana	Shri Kishan Reddy Gangapuram	HYDERABAD	12	7.0000000000	0	0.2157	7.2157	51	5.246	48	5.0651	2.0606	4.03	19	3.1821
		15	Telangana	Shri Asaduddin Owaisi	HYDERABAD	12	7.0000000000	0	0.1819	7.1819	56	9.031	31	4.7743	2.3076	3.52	21	3.666
		16	Telangana	Shri Dayakar Pasunoori	Hanumakonda	12	7.0000000000	0	0.0917	7.0917	110	4.8941	110	4.8941	2.0976	3.01	89	4.0804
		17	Telangana	Smt. Kavitha Malothu	MAHABUBABAD	12	7.0000000000	0	0.0735	7.0735	151	4.8873	144	4.5858	2.3677	3.80	96	3.2744
	Total					626.5	505.6000000000	55.462	13.405	573.867	20877	611.333	19576	549.297	16.815	115.35	15152	458.514
Rajya Sabha MP	ExMp																	
		1	Telangana	Shri C.M. Ramesh-Ex	CUDDAPAH	30	30.0000000000	0.6122	0.5226	31.1348	1063	40.2985	821	31.6677	-0.9529	1.99	712	29.149
		2	Telangana	Shri Palvai Govardhan Reddy-Ex	NALGONDA	30	27.5000000000	1.2807	0.7052	29.4859	1294	33.1423	1088	27.6197	1.3162	2.52	1063	26.9612
		3	Telangana	Dr K.V.P Ramachandra Rao	HYDERABAD	51	43.5000000000	1.5368	0.8845	45.9213	992	52.6047	956	50.9727	-5.7814	0.36	775	45.5589
		4	Telangana	Shri V. Hanumantha Rao-Ex	HYDERABAD	39	39.0000000000	1.4444	0.5788	41.0232	1130	42.9606	1049	40.6844	0.3388	2.06	783	38.9682

Monthly Expenditure Summary Details

		5	Telangana	Smt Gundu Sudharani-Ex	Hanumakonda	27	27.0000000000	1.8424	0.638	29.4804	867	27.5069	867	27.5069	1.5046	2.43	955	27.0491
		6	Telangana	Shri Ananda Bhaskar Rapolu-Ex	Hanumakonda	32.5	30.0000000000	1.2981	0.4102	31.7083	883	31.1372	883	31.1372	0.0071	0.39	875	31.3207
		7	Telangana	SHRI. (GARIKAPATI) MOHAN RAO	Hanumakonda	30	27.5000000000	1.2243	0.5196	29.2439	839	31.1144	821	31.0274	-2.2335	5.11	611	24.1329
	Sitting Mp																				
		1	Telangana	Shri B. Parthasaradhi Reddy	KHAMMAM	5	2.5000000000	0	0	2.5	0	0	0	0	2.45	2.45	0	0.05
		2	Telangana	SHRI. Ravichandra Vaddiraju	KHAMMAM	5	2.5000000000	0	0	2.5	0	0	0	0	2.45	2.45	0	0.05
		3	Telangana	Shri Damodar Rao Divakonda	Jagtial	5	2.5000000000	0	0	2.5	0	0	0	0	2.5	2.50	0	0
		4	Telangana	Badugula lingaiah Yadav	Suryapet	17	12.0000000000	1.2344	0.3686	13.593	302	13.5708	290	13.0408	0.3122	2.62	254	11.5725
		5	Telangana	SHRI. Lakshmikanta Rao Vodiala	KARIMNAGAR	22	15.0000000000	2.0392	0.3101	17.3493	588	29.1938	583	19.9078	-2.8085	3.02	455	14.3309
		6	Telangana	Santhosh Kumar Jogarapally	KARIMNAGAR	17	7.5000000000	1.1849	0.1979	8.8828	109	8.6218	85	7.0616	1.7012	5.05	59	3.9307
		7	Telangana	SHRI. Dhamapuri Srinivas	NIZAMABAD	22	20.0000000000	2.0652	0.2919	22.3571	789	28.0008	653	22.6513	-0.6482	2.03	561	20.3213
		8	Telangana	SHRI. K.R.Suresh Reddy	NIZAMABAD	7	2.0000000000	0	0	2	0	0	0	0	2	2.00	0	0
		9	Telangana	Dr K.Keshava Rao	HYDERABAD	7	4.5000000000	0	0.0311	4.5311	114	5.566	46	2.366	2.1231	2.83	20	1.6981
		10	Telangana	Prakash Banda	Hanumakonda	10	2.5000000000	1.2214	0.3487	4.0701	109	6.4563	109	6.4563	-2.4062	2.48	93	1.5788
	Total					354.5	295.5000000000	16.982	5.7972	318.279	9199	341.178	8371	312.144	1.9045	41.71	7152	276.572
Total	Total					985	800.5000000000	72.444	19.203	892.146	30076	952.512	27947	861.441	18.72	157.06	22304	735.087

Special assistance provided to Telangana as a part of AP Reorganization Act. 2014

Seva, Sushasan Garib Kalyan
9 Years

Amount released by Government of India to Telangana — **₹ 2,250Cr**

As per section 94 (2) of AP Reorganization act, development of backward areas in the successor States, including expansion of physical and social infrastructure

All backward districts in Telangana at the time of formation were supported with this development fund		
Adilabad	Nizamabad	Rangareddy
Medak	Karimnagar	Warangal
Mahabubnagar	Khammam	Nalgonda

Majority of the works taken up were State Road Projects in Telangana.

Source: Ministry of Finance

Supporting documentary information for Special Assistance

Ministry of Finance document on AP Reorganisation Act

Releases to the State of Telangana under the Andhra Pradesh Re-organization Act, 2014

(Rs. in crore)

Special Assistance provided under the Andhra Pradesh Re-organization Act (APRA), 2014										
Provision of APRA, 2014	**Items identified for providing 'Special Assistance'**	**Releases**								**Total up to FY 2021-22**
		2014-15*	**2015-16**	**2016-17**	**2017-18**	**2018-19**	**2019-20**	**2020-21**	**2021-22**	
Section 94 (2)	Development Grant for 9 backward districts of the State of Telangana	-	450.00	450.00	450.00	450.00	-	450.00	-	2250.00

*****

Utilisation Certificates provided by Telangana Government to NITI Aayog and verified

District	SUM of Total Cost of the Work (Rs. in Crores)
Adilabad	59.94
Bhadradri Kothagudem	12.14
Hanumakonda	7.50
Jayashankar Bhupalapally	53.55
Jogulamba Gadwal	6.20
JS Bhupalpally	41.00
Kalwakurthy	1.20
Karimnagar	157.41
Khammam	87.75
Mahabubad	4.87
Mahabubnagar	349.22
Medak	65.01
Nalgonda	29.40
Narayanpet	5.00
Nizamabad	12.55
Peddapally	68.36
Rajanna Sirisilla	147.21
Rangareddy	20.36
Sathupally	8.00
Siddipet	6.80
Vikarabad	2.00
Warangal	265.74
Warangal Rural	33.40
Yadadri Bhongir	15.68
Grand Total	**1460.29**

Sector Specific Content

Seva, Sushasan Garib Kalyan
9 Years

Physical and Digital Infrastructure



- Roads
- Railways
- Civil Aviation
- Power, Energy & Irrigation
- Rural and Urban Infrastructure
- IT & Digitization

Road Infrastructure

Avg Daily Road Construction

2013-2014	12 km
2020-2021	37 km



"We are building three times more roads than what was constructed earlier."

Narendra Modi
Indian prime minister



NDA Govt constructed more National Highways in Telangana in last 8 years than all Governments between 1947 & 2014

9 Years Seva, Sushasan Garib Kalyan

Telangana National Highways Allocation since 2014 ₹ 1.08 Lakh Crore

Modi Govt Performance from 2014



Road Length built 1947*-2014	2,500 km.
Road Length built 2014-2022	2,500 km.
Road Length Under Construction	2,027 Km

Gamechanger Hyderabad Regional Ring Road



Total Road Length	348 Km
Hyd RRR Estimated Expenditure	₹ 21,201 crores

Some Important National Highway road projects implemented by Govt of India in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Sr. No.	Project Name	National Highways	Length in Kilometres	Expenditure/ sanctioned amount (₹ Crore)
1	Four Laning of Yadgiri-Warangal Section (First Cement Concrete Road)	NH-163 (NH-202)	99 Km.	₹ 1,906.00 Cr
2	Four laning of Ramsanpalle to Mangloor	NH - 161	46.81 km.	₹ 1,613.97 Cr
3	Four laning from Mangloor to Telangana / Maharashtra Border	NH-161	48.96 km.	₹ 1,312.10 Cr
4	Construction of 6L Elevated Corridor from Uppal to decongest Urban Limits of Hyderabad-Bhoopalapatnam Section	NH-163	6.25 km	₹ 626.76 Cr
5	Aramgarh to Shamshabad Airport - widening of the 10 km stretch as six-lane road	NH-44	10 km	₹ 283.00 Cr

Supporting documentary information for Road Transport and Highways

Sourced from Ministry of Road Transport and Highways

Total amount GoI has spent in the last 9 years for Roads in Telangana (NHAI + MoRTH)

Type	NHAI		MoRTH		Total	
	KM (36)	Cost (in Cr)	KM	Cost (in Cr)	KM	Cost (in Cr)
Ongoing Projects	306	9,644	826	8,473	1132	18,117
Awarded & Appointed date to be declared Projects	420	13,123	555	17,038	975	30,161
Current DPR in progress	465	19,917	110	9280	575	29,197
To be awarded during 2023-24	499	23,495	445	7,758	944	31,253
Awarded during 2022-23	403	13,412	604	6,871	1007	20,283
Awarded during 2021-22	239	5,634	171	943	410	6,577
Awarded during 2020-21	84	2,590	55	200	139	2,790
Awarded during 2019-20	40	1,517	56	86	96	1,603
Awarded during 2018-19	101	4,293	189	1,857	290	6,150
Awarded during 2017-18	96	2,928	513	3,484	609	6,412
Awarded during 2016-17	0	0	164	842	164	842
Awarded during 2015-16	99.10	2,026	41	174	140.1	2,200
Awarded during 2014-15 (during NDA Govt)	0	0	153	887	153	887
Total	**2,026**	**75,812**	**2,501**	**32,282**	**4,527**	**1,08,194**

Regional Ring Road Details

Part	Length (Kms)	Construction/Civil Cost (Cr)		Land Acquisition Cost (Cr)	
		GoI Share	Telangana Govt share	GoI Share	Telangana Govt share
Northern	158.65	7,992	0.00	2,585	2,585
Southern	189.21	8,268	0.00	2,356	2,356
Total	**347.86**	**16,260**	**0.00**	**4,941**	**4,941**

Railways

Railway line Electrification

2005-2014	4,868 Km
2014-2023	37,011 km
Increase	**660%**



Railways budgets prioritized Electrification, Doubling and New Lines in Telangana apart from introducing new trains

9 Years Seva, Sushasan Garib Kalyan

Telangana Avg Rail line Commissioning per year

2009-2014	2014-2022
17.4 km per year	55 km per year



Annual commissioning between 2014 and 2022 is 216% more than what was commissioned during 2009-2014

Rail Projects Commissioned + Under Construction (2014 onwards)

Estimated Expenditure	Rail Track Length
₹ 30,062 Crore	1,645 Kilometers



Since formation of Telangana, 3 new railway lines of 335 Km and 10 railway doubling / tripling projects of 239 km completed

Important rail line projects completed / under progress by Govt of India in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Sr. No.	Project Name / Railway line	Project Type	Length in Kms.	Expenditure/ sanctioned amount (₹ Crore)
1	Peddapalli-Karimnagar-Nizamabad	New Line	178 km	₹ 926.22 Cr
2	Bhadrachalam Road-Sattupalli	New Line	54.10 Km	₹ 928.00 Cr
3	Devarkadra - Krishna	New Line	66 Km	₹ 943.00 Cr
4	Akkanapet - Medak	New Line	17.2 km	₹ 205.26 Cr
5	Macheryal-Peddampet patch	Third Line	9.04 km	₹ 119.89 Cr
6	Secunderabad to Mahbubnagar	Doubling	85 km	₹ 1,410.00 Cr
7	Motumari-Byepass with overhead alignment	Doubling	2.10 Km	₹ 39.06 Cr
8	Kazipet - Vijayawada	Third Line	219 km	₹ 1,952 Cr

Sample completed Infrastructure projects by Railways in Telangana Region

Seva, Sushasan Garib Kalyan
9 Years



Major bridge in Karimanagar - Nizamabad new line



Godavari bridge im Mancherial-Peddampet Third line



Medchal - Bolarum Section



Railway Underbridge on Sec-Bolarum section

Supporting documentary information for Railways

Sourced from Ministry of Railways note

10.2.2023

OVERVIEW

A. Budget Allocation:

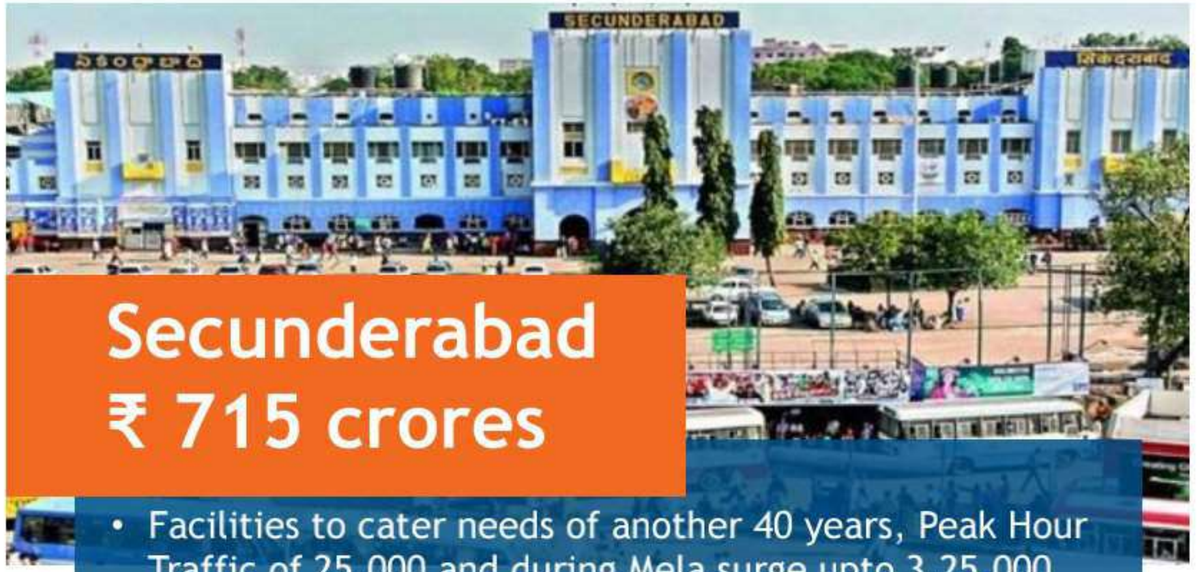
Period	Budget Outlay
2009-14	-
2014-22	Rs. 1587 Cr./Yr
2022-23	Rs. 3048 Cr.
2023-24	Rs. 4,418 Cr.

B. Commissioning of Projects:

Year	New Line (Km)	Doubling (Km)	Total (Km)	Average (Km/Yr.)
2009-14	66	21	87	17.4
2014-22	229	211	440	55 (which is 216% more than commissioning during 2009-14)

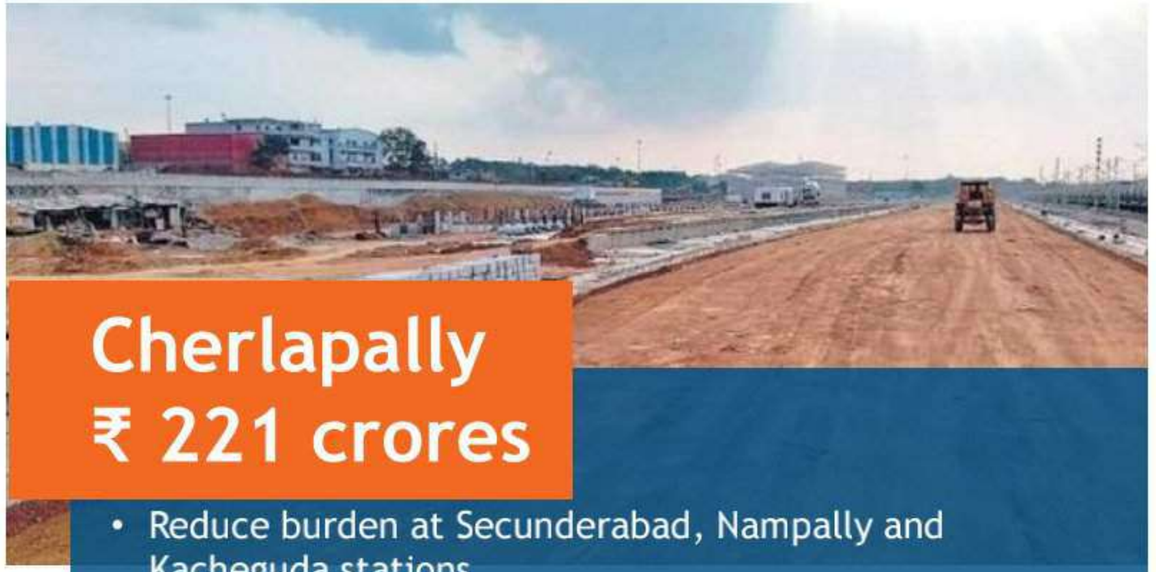
Modernisation of Secunderabad and redevelopment of Cherlapally to reduce congestion in the capital city

Seva, Sushasan Garib Kalyan
9 Years



Secunderabad
₹ 715 crores

- Facilities to cater needs of another 40 years, Peak Hour Traffic of 25,000 and during Mela surge upto 3,25,000 passengers
- 61,912 sqm of proposed station building area against existing area of 11,427 sqm
- Exclusive 108m double level air concourse connecting terminal building and all Platforms
- Direct Connectivity to East & West Metro Station & Rathifile Bus station
- Multilevel car parking towards North Terminal & segregation of departure/ arrival passengers



Cherlapally
₹ 221 crores

- Reduce burden at Secunderabad, Nampally and Kacheguda stations
- Proximity to the Outer Ring Road (ORR) and upcoming Regional Ring Road (RRR)
- Passengers from LB Nagar, ECIL, Kushaiguda and Karimnagar can directly board train

Supporting documentary information for Rail station development

Sourced from RAJYA SABHA QUESTION NO. 306 ANSWERED ON 03.02.2023

APPENDIX REFERRED TO IN REPLY TO PARTS (a) TO (d) OF UNSTARRED QUESTION NO 306 BY SHRI VIKRAMJIT SINGH SAHNEY ANSWERED IN RAJYA SABHA ON 03.02.2023 REGARDING REDEVELOPMENT OF RAILWAY STATIONS

(Fig. ₹ in crore)

S. No	Name of station	State	Value of Contract awarded (₹ in Cr)
1	Tirupati	Andhra Pradesh	299.21
2	Gaya	Bihar	244.00
3	Delhi Cantt.	Delhi	309.80
4	Lucknow (Charbagh)	Uttar Pradesh	399.33
5	Ghaziabad	Uttar Pradesh	364.29
6	Udaipur City	Rajasthan	304.08
7	Gandhinagar Jaipur	Rajasthan	177.45
8	Kota	Rajasthan	207.63
9	DukaniyaTalav	Rajasthan	111.19
10	Udhna	Gujarat	199.00
11	Chandigarh	UT of Chandigarh	462.00
12	Ludhiana	Punjab	472.95
13	Secunderabad	Telangana	699.77
14	Gwalior	Madhya Pradesh	462.80
15	Somnath	Gujarat	138.16
16	Faridabad	Haryana	240.09
17	Puri	Odisha	124.87
18	Nagpur	Maharashtra	487.76
19	Jaipur	Rajasthan	577.77
20	Sabarmati	Gujarat	301.60
21	Bhubaneswar	Odisha	397.58
22	Rameswaram	Tamilnadu	90.20
23	Ernakulam	Kerala	299.99
24	Kanniyakumari	Tamilnadu	49.36
25	Puducherry	UT of Puducherry	72.10
26	Nellore	Andhra Pradesh	102.04
27	Madurai	Tamilnadu	347.47
28	Kollam	Kerala	361.18
29	Ernakulam Town	Kerala	150.28
30	Muzaffarpur	Bihar	426.47
31	Katpadi	Tamil Nadu	329.32
32	Jammu Tawi	UT of J & K	215.71
33	Bangalore Cantt.	Karnataka	480.02

South Central Railway Letter

दक्षिण मध्य रेलवे
SOUTH CENTRAL RAILWAY

मंडल रेल प्रबंधक कार्यालय
Office of the Divl. Rly. Manager
सिकंदराबाद मंडल / Secunderabad Division
संचालन भवन/Sanchalan Bhavan
सिकंदराबाद /SECUNDERABAD-500 025
:Rly 86199,DOT:040-27830449

संख्या/ No.सी. CW/277/DB/Land/ApproachRoad/CHZ दिनांक/Date: 21.04.2022

Sri Arvind Kumar, IAS
Managing Director
Hyderabad Road Development Corporation limited
Ambedkar Colony, Khairtabad
Hyderabad – 500 004.

विषय/Sub: Development of approach road for Charlapalli terminal station- Reg.

******

To decongest the overloaded Secunderabad, Nampally & Kacheguda Railway Stations, new terminal facilities at Charlapalli are progressing at a faster pace and work is targeted for commissioning by March, 2023. A joint inspection by Special Secretary M & UD along with State Government officers and Railway officers was done on 04.03.2022. During inspection, the following were discussed about connectivity to Charlapalli Railway Station.

1. New station building side: An approach road of minimum 200ft may be developed from FCI godown road to new station building to facilitate general public access to the new station building keeping in view of future development as this road will become the main entry road to Charlapalli terminal.

Modi Govt has contributed more than its committed share in MMTS Phase-II to ease travel for citizens in Hyderabad

9 Years Seva, Sushasan Garib Kalyan



GoI's Expenditure in the project

₹ 1,153 Cr

Contributor	Contribution (₹ Cr)	Pending (₹ Cr)
Govt of India	1,153	0
Govt of Telangana	279	290

New Lines/ Doubling / Electrification	Distance	Work Type
Tellapur - Ramchandrapuram	6 Km	New
Bolarum-Medchal	14 km	Doubling
Falaknuma - Umdanagar	14.2 km	Doubling
Sanathnagar Moulaali	21.8 km	Bye pass
Sitafalmandi chord and Lalaguda	2.5 km	Bye pass
Secunderabad Bolarum	26 Km	Electrification
Maulaali - Ghatkesar Quadrupling	24 km	Quadrupling

Wagon Manufacturing Factory and Periodic Overhauling (POH) Workshop is being set-up in Kazipet

Seva, Sushasan Garib Kalyan
9 Years



Budgeted Expenditure
₹ 521 crores

Work started in
December 2022

Works	Allocated Expenditure
Civil and Track works	208.39
Mechanical works	115.77
Electrical works	35.45
Telecom works	2.77
Other works & Maintenance	160.00

PoH scheduled to complete in 2024 with capacity to repair 200 wagons a month

This project expects to create 3,000 new direct jobs

Supporting documentary information for various Railway Projects

Ministry of Railways note on MMTS

MMTS-Phase-II in Hyderabad – Funding Issue

(b) Funding by State Govt Vs. Expenditure incurred (Rs. in Crs.)

Description	Estimated cost	Expenditure Incurred
Tellapur –Ramchandrapur (6 km)	678	670
Bolarum- Medchal doubling (14)		
Maulaali - Ghatkesar Quadrupling (24 km)		
Falaknama- Umdanagar Doubling (14 km)		
Secunderabad – Bolarum RE (2X13 km)		
Sanathnagar Moulaali bye pass (21.8 km)	343	162
Sitafalmandi chord and Lallaguda Byepass (2.5 km)	101	-
Total	1122	832

Funds released by State Govt.

2014-15	60.00 Crs
July, 2018	50.00 Crs.
Aug, 2018	19.02 Crs.
Feb-2022	50.00 Crs
Nov-2022	100.00 Crs
Total:	279.02 Crs.

Ministry of Railways Tender on Kazipet Wagon POH

PIU-SECUNDRABAD-CIVIL/RVNL
TENDER DOCUMENT

Tender No: RVNL_SC_KZJ_POH_2022_001 **Closing Date/Time:** 17/03/2022 11:00

Chief Project Manager-Coordination acting for and on behalf of The President of India invites E-Tenders against Tender No **RVNL_SC_KZJ_POH_2022_001** Closing Date/Time 17/03/2022 11:00 Hrs. Bidders will be able to submit their original/revised bids upto closing date and time only. Manual offers are not allowed against this tender, and any such manual offer received shall be ignored.

Contractors are allowed to make payments against this tender towards tender document cost and earnest money only through only payment modes available on IREPS portal like net banking, debit card, credit card etc. Manual payments through Demand draft, Banker cheque, Deposit receipts, FDR etc. are not allowed.

1. NIT HEADER

Name of Work	SETTING UP OF WAGON POH WORKSHOP AT KAZIPET, TELANGANA STATE, INDIA		
Bidding type	EPC [Single Stage]		
Tender Type	Open	**Bidding System**	Two Packet System
Tender Closing Date Time	17/03/2022 11:00	**Date Time Of Uploading Tender**	01/02/2022 19:59
Pre-Bid Conference Required	Yes	**Pre-Bid Conference Date Time**	25/02/2022 11:30
2nd Pre-Bid Conference Required	No	**2nd Pre-Bid Conference Date Time**	
Advertised Value	3818937232.00	**Tendering Section**	CIVIL
Bidding Style	Single Rate for Tender	**Bidding Unit**	Above/Below/Par
Earnest Money (Rs.)	10000000.00	**Validity of Offer (Days)**	180
Tender Doc. Cost (Rs.)	0.00	**Period of Completion**	24 Months
Contract Type	Works	**Contract Category**	Expenditure
Bidding Start Date	11/03/2022	**Are Joint Venture (JV) firms allowed to bid**	Yes
Ranking Order For Bids	Lowest to Highest	**Expenditure Type**	Capital (Works)
Docs. Receipt Confirmation	Required		

2. SCHEDULE

S.No.	Item Code	Item Qty	Qty Unit	Unit Rate	Basic Value	Escl.(%)	Amount	Bidding Unit
Schedule 001-KZJ POH WORKSHOP WORK							3818937232.00	
	Lump Sum				3818937232.00	AT Par	3818937232.00	

Prime Minister flagged off 2 Vande Bharat Trains that originate at Secunderabad and connect Tirupati & Vizag

Seva, Sushasan Garib Kalyan
9 Years



Capital Expenditure per train
₹ 130 crores x 2 = ₹260 Crores

- Vande Bharat train takes less than 8 hrs. 30 minutes between Hyderabad and Tirupati
- Regular express trains take more than 11 hours
- Features of Vande Bharat services include
  - Quick acceleration,
  - On-board infotainment
  - Global Positioning System (GPS) based Passenger Information System
  - Automatic sliding doors
  - Retractable footsteps
  - Zero discharge vacuum bio toilets
  - KAVACH for enhanced safety

Indian Railway Institute of Finance Management (IRIFM) set up in Secunderabad with estimated cost of ₹ 100 crores

Seva, Sushasan Garib Kalyan
9 Years

Exp incurred for Set up
₹ 100 crores

Set up in
December 2019



Provides 78 week on-campus trainings to Indian Railways Accounting Service (IRAS) Probationers and tailored training to in-service officers

Improved passenger amenities in railway stations with 39 Adarsh Railway stations being set-up in Telangana

Seva, Sushasan Garib Kalyan
9 Years



Expenditure incurred
₹ 301 crores

Under the Adarsh Station Scheme, various passenger amenities such as improvement to facade of the station building

Retiring room	Toilets
Waiting room (with bathing facilities)	Water coolers
Separate waiting room for ladies	High level platforms
Computer based public address and Wi-Fi	Foot Over Bridges
Signages	Ramps at entry to station for Divyangjan and Senior Citizens etc.

Are provided at Railway stations identified for development under the 'Adarsh' station scheme as per the respective category of the station

Adilabad	Basar	Begumpet	Bhadrachalam Road	Gadwal	Hafizpeta	Hi-tech city	Uppuguda	Hyderabad	Jangaon
Kacheguda	Kamareddi	Karimnagar	Kazipet Jn	Khammam	Lingampalli	Madhira	Mahabubabad	Mahbubnagar	Malakpet
Malkajgiri	Manchiryal	Medchal	Miryalaguda	Nalgonda	Nizamabad	Peddapalli	Ramagundam	Secunderabad	Shadnagar
Jogulamba	Tandur	Umdanagar	Vikarabad	Warangal	Yadadri	Yakutpura	Zahirabad	Jadcherla	

Supporting documentary information for Station Amenities

Ministry of Railways note on Passenger Amenities*



AMRIT BHARAT STATIONS

Posted On: 11 FEB 2023 4:08PM by PIB Delhi

The Amrit Bharat Station Scheme has recently been launched for development of Railway stations on Indian Railways. Presently, the scheme envisages to take up 1275 stations for upgradation/modernization over Indian Railway. Under this scheme, 18 stations of Sonpur Division and 21 stations of Samastipur Division have been identified. The list of 1275 stations identified to be taken up under the Amrit Bharat Station Scheme including from Sonpur and Samastipur Division is appended.

Amrit Bharat Station scheme envisages development of stations on a commercial basis with a long-term approach. It involves preparation of Master Plans and their implementation in phases to improve the amenities at the stations like improvement of station access, circulating areas, waiting halls, toilets, lift/escalators as necessary, cleanliness, free Wi-Fi, besides few local products through schemes like 'One Station One Product'. Some passenger information systems, Executive Lounges, automated system for resource meetings, landscaping etc. foreseen in view the necessity in each station.

The scheme also envisages improvement of building, integrating the station with both sides of the city, multimodal integration, amenities for Divyangjans, sustainable and eco-transport friendly solutions, provision of habitation nooks, 'Retail Plazas' as per necessity, planning and feasibility and creation of city centres at the stations in the long term.

APPENDIX

The list of stations identified to be taken up under the Amrit Bharat Station Scheme including from Sonpur and Samastipur Division of East Central Railway is as under :-

PLAN HEAD-53 'PASSENGER AMENITIES'
Allotment for 2014-22 vis-a-vis Expenditure

RLY	2014-15			2015-16			2016-17		
	(BE)	(RE)	Exp.	(BE)	(RE)	Exp.	(BE)	(RE)	Exp.
CR	73.50	77.00	67.88	130.65	85.1	78.74	61.55	73.93	74.07
ER	92.22	91.42	70.71	120.19	67.22	62.98	55.44	51.85	48.41
ECR	64.52	53.17	44.89	132.16	82.53	63.75	50.53	52.78	65.76
ECOR	53.67	55.00	40.53	75.79	59.66	57.46	40.6	47.78	56.42
NR	106.44	125.80	85.46	159.21	128.3	109.33	75.06	78.15	94.93
NCR	88.64	90.22	74.95	107.71	81.46	52.62	56.67	56.87	60.34
NER	41.71	41.96	22.34	88.78	55	71.94	47.79	107.69	109.84
NFR	50.48	50.48	44.71	103.98	53.17	54.09	51.35	50.75	45.81
NWR	33.87	42.18	35.58	95.69	60.31	66.07	43.48	53.42	55.6
SR	62.29	62.58	69.87	123.80	107.77	95.91	63.36	61.18	70.68
SCR	92.47	104.24	77.33	133.47	101.65	94.82	65.58	64.41	68.56
SER	58.01	56.37	53.23	110.24	72.12	65.6	49.81	47.46	60.08
SECR	46.11	39.57	36.12	75.50	48.71	31.38	33.49	29.55	31.49
SWR	38.07	35.82	31.88	84.07	69.61	60.22	41.28	42.63	41.93
WR	63.28	58.61	42.65	102.76	52.21	49.61	53.29	48.73	47.96
WCR	48.15	49.92	54.65	87.17	71.31	63.5	42.07	45.29	43.78
MR	12.25	11.56	5.83	17.31	3.99	3.19	6.92	5.44	5.58
TOTAL	1025.69	1045.90	858.61	1748.50	1200.12	1081.21	838.27	917.91	981.24

RLY	2017-18			2018-19			2019-20			Exp
	(BE)	(RE)	Exp.	(BE)	(RE)	Exp.	(BE) Interim	(BE) Final	RE	
CR	94.95	141.53	161.89	200.05	262.67	237.42	165.25	284.14	235.96	231.84
ER	62.23	85.21	50.73	77.80	116.67	57.84	135.00	208.16	112.84	115.25
ECR	50.26	72.03	74.11	69.51	139.24	98.57	135.00	227.91	137.43	141.91
ECOR	44.56	75.00	59.85	77.38	116.42	72.55	135.00	175.74	97.64	94.78
NR	186.18	174.12	171.92	239.46	347.24	141.18	135.00	289.00	150.77	152.31
NCR	69.17	105.53	66.56	87.25	94.51	116.92	135.00	177.37	65.30	77.65
NER	62.92	92.81	91.44	91.72	112.2	89.53	135.00	186.17	78.59	86.32
NFR	48.99	56.83	38.16	91.01	97.54	78.06	135.00	186.17	107.24	100.55
NWR	49.41	57.87	68.09	87.01	155.89	118.62	135.00	186.17	120.22	117.74
SR	73.96	148.52	102.00	90.51	147.47	57.57	135.00	264.22	106.74	114.43
SCR	67.77	90.96	63.80	97.04	186.33	76.39	135.00	227.91	151.39	150.29
SER	47.1	80.25	81.85	66.40	81.11	56.93	135.00	175.42	71.67	82.01
SECR	31.28	32.60	23.50	66.00	104.32	36.19	135.00	175.74	53.82	55.83
SWR	39.59	64.19	49.77	69.39	61.22	26.19	135.00	186.17	82.66	80.61
WR	117.13	126.50	134.80	170.63	325.37	299.01	155.00	284.22	254.45	254.62
WCR	42.44	58.55	44.44	68.82	53.21	19.03	134.75	175.49	37.39	34.10
MR	12.95	8.20	3.89	7.87	9.31	3.88	12.57	12.57	17.29	12.87
TOTAL	1100.89	1470.79	1286.80	1657.86	2410.72	1585.88	2222.57	3422.57	1881.40	1903.11

RLY	2020-21			2021-22			2022-23	
	(BE)	(RE)	Exp.	(BE)	(RE)	Exp.	(BE)	Exp.(upto Dec.)
CR	295.60	288.77	275.85	230.58	207.56	152.94	234.38	90.57
ER	156.76	182.13	158.95	178.71	151.16	145.21	173.98	70.45
ECR	154.41	166.8686	165.46	171.66	166.83	146.42	162.39	110.65
ECOR	129.72	103.1556	87.16	113.71	89.03	66.99	109.53	61.06
NR	239.73	268.3662	247.25	291.17	217.71	221.68	235.37	282.3
NCR	168.87	182.9434	163.41	176.63	134.81	118.82	147.57	82
NER	119.00	100.18	103.9	134.92	121.2	95.33	187.23	73.06
NFR	144.61	106.12	104.07	165.60	99.34	90.03	96.11	66.58
NWR	160.10	159.5928	126.4	146.58	67.51	51.39	115.79	57.44
SR	198.11	213.1137	204.7	224.57	218.22	154.23	327.78	94.63
SCR	171.97	199.3667	219.8	199.49	191.56	154.56	135.15	84.03
SER	151.83	109.8903	118.21	173.37	140.16	111.6	176.53	71.5
SECR	118.36	107.0187	118.75	88.51	67.15	65.18	60.90	37.06
SWR	121.89	114.8	115.13	153.42	135.34	112.13	137.94	45.47
WR	279.71	252.0084	318.04	261.02	261	255.77	311.62	116.37
WCR	110.27	50.9459	46.08	72.28	66	49.93	77.32	25.05
MR	4.69	9.8802	9.74	17.75	9.974	3.56	10.39	3.02
TOTAL	2725.63	2615.15	2582.90	2799.97	2344.55	1995.77	2700.00	1371.24

25	Telangana	39	Adilabad, Basar, Begumpet, Bhadrachalam Road, Gadwal, Hafizpeta, Hi-tech city, Huppuguda, Hyderabad, Jadcherla, Jangaon, Kacheguda, Kamareddi, Karimnagar, Kazipet Jn, Khammam, Lingampalli, Madhira, Mahabubabad, Mahbubnagar, Malakpet, Malkajgiri, Manchiryal, Medchal, Miryalaguda, Nalgonda, Nizamabad, Peddapalli, Ramagundam, Secunderabad, Shadnagar, Sri Bala Brahmeswara Jogulamba, Tandur, Umdanagar, Vikarabad, Warangal, Yadadri, Yakutpura, Zahirabad

*SCR Stations of Telangana pro-rated and cost apportioned

Focus in improving appearance and facilities in Railway Stations across Telangana

Seva, Sushasan Garib Kalyan
9 Years



Basara



Gadwal

Focus in improving appearance and facilities in Railway Stations across Telangana

Seva, Sushasan Garib Kalyan
9 Years



Zaheerabad



Lingampet - Jagityal

Focus in improving appearance and facilities in Railway Stations across Telangana



Ramachandrapuram



Mahabubnagar

Proposed Top View of Basar Railway Station

Seva, Sushasan
Garib Kalyan
9 Years



Proposed Basar Railway Station - Entrance



Proposed Basar Railway Station - Main Entry Arch



Proposed Nizamabad Railway Station - Main Entrance



Proposed Nizamabad Railway Station Aerial View



PROPOSED AERIAL VIEW FOR NIZAMABAD RAILWAY STATION

Proposed Kamareddy Railway Station - Main entrance



PROPOSED FRONT ELEVATION FOR KAMAREDDI RAILWAY STATION

Proposed Medchal Railway Station - Entrance View



PROPOSED FRONT ELEVATION FOR MEDCHAL RAILWAY STATION

Proposed Malkajgiri Railway Station - First Entry Main View



Proposed Malkajgiri Railway Station - Second Entry View



PROPOSED REAR ELEVATION FOR MALKAJGIRI RAILWAY STATION

Proposed Malakpet - First Entry View

Seva, Sushasan Garib Kalyan
9 Years



) FRONT ELEVATION FOR MALAKAPET RAILWAY STATION

Proposed Malakpet Railway Station - Second Entry View

Seva, Sushasan Garib Kalyan
9 Years



Proposed Yakatpura Railway Station - Main Entry View



SED FRONT ELEVATION FOR YAKUTPURA RAILWAY STATION

Proposed Huppuguda Railway Station - Main Entry View

9 Years
Seva, Sushasan
Garib Kalyan



Proposed Huppuguda Railway Station - Second Entry View



POSED REAR ELEVATION FOR HUPPUGUDA RAILWAY STATION

Proposed Umdanagar Railway Station - Main View



Proposed Shadnagar Railway Station - Main View



Proposed Jadcherla Railway Station - Main facade



Proposed Jadcherla Main Railway Station Arch



Proposed Mahabubnagar Railway Station - Top View



REAL VIEW FOR MAHABUBNAGAR RAILWAY STATION

Proposed Mahabubnagar Railway Station - Main entry View



Proposed Gadwal Railway Station - Front View



Proposed Sri Bala Brahmeswara Jogulamba (SBBJ) - Front aerial view



Proposed Sri Bala Brahmeswara Jogulamba (SBBJ) - Main Arch View



Modernisation of Kacheguda Railway Station - country's First Energy Efficient 'A1 Category' Railway Station

Seva, Sushasan Garib Kalyan
9 Years



Proposed Expenditure

₹ 375 Cr

100% energy efficiency achieved by Kacheguda Railway station

1312
Conventional lights with LED lights

370
Ceiling fans with Brushless DC Electrical (BLDC) motors energy efficient fans

Air conditioners with energy efficient Inverter type air conditioners

Proposed Kacheguda View - West Terminal

Seva, Sushasan Garib Kalyan
9 Years

View : West Terminal



Proposed Segregation of Railway and Bus Passengers in Kacheguda Railway Station

Seva, Sushasan Garib Kalyan
9 Years

Segregation of Railway and Bus Passengers



Civil Aviation

Progress of Civil Aviation in India

Year	Airports	Aircrafts
2013-2014	74	400
2022-2023	148	750



Govt of India is supporting expansion of GMR Hyderabad Airport (GHIAL) through Airport Authority of India

Seva, Sushasan Garib Kalyan
9 Years



Salient Features of Expansion Plans in Hyderabad Airport

12 to 34 MPPA

Expanded capacity in Million Passengers per Annum

121,281 to 379,370 sq.m

Expansion of area of terminal in square metres

GoI's Udein Desh Ke Aam Nagrik (UDAN) makes air travel accessible to all, ~10% of 450 Routes allocated to Hyd

9 Years Seva, Sushasan Garib Kalyan

UDAN - Hyderabad Connectivity Flights



- Kadapa
- Nanded
- Puducherry
- Vidyanagar
- Hubli
- Kolhapur
- Nasik
- Jharsuguda
- Kishngarh (KQH)
- Belgaum
- Mysore
- Jagdalpur
- Jamnagar
- Gondia

66 routes
awarded to Telangana by AAI under bidding rounds

42 routes
operationalized until now

200 Crores
Amount spent as Viability Gap Funding (VGF)

Water Aerodrome, Nagarjuna Sagar



UDAN flights will ply from Nagarjuna Sagar to Hyderabad & Vijayawada

Sanctioned Amount ₹ 20 cr.

Supporting documentary information for UDAN & Water Aerodrome

Sourced from QUESTION NO. 3872 on 23rd March 2023

GOVERNMENT OF INDIA
MINISTRY OF CIVIL AVIATION
LOK SABHA
UNSTARRED QUESTION NO. : 3872
(To be answered on the 23rd March 2023)

DEVELOPMENT OF AIRPORTS IN TELANGANA

3872. SHRI UTTAM KUMAR REDDY NALAMADA

Will the Minister of CIVIL AVIATION
नागर विमानन मंत्री **be pleased to state:-**

(a) whether the Government of Telangana has proposed the development/revival/upgradation of airports at Jakranpally (Nizamabad), Palvancha, Mehbubnagar, Mamnoor (Warangal), Basantnagar (Peddapalli) and Adilabad, under UDAN scheme and if so, the details thereof and if not, the reasons therefor;
(b) whether it is true that the Government of Telangana has allocated 950 acres of land for Warangal airport to be revived under UDAN scheme and if so, the details and the progress thereof;
(c) whether Nagarjun Sagar in Telangana has been identified for development under the water Aerodrome category and if so, the details thereof;
(d) whether the UDAN scheme is operational in Telangana State and if so, the details thereof; and
(e) whether Government of Telangana proposes for developments of heliports in the State and if so, the details thereof?

(c): Nagarjuna Sagar water aerodrome has been identified under the UDAN scheme and a provision of Rs. 20 crore has been made under "Revival of unserved and underserved airports" scheme for the development of water aerodrome and seaplane operations.

(d): Four rounds of bidding have been completed under the UDAN scheme so far. Airports Authority of India (AAI), the Implementing Agency has awarded 66 UDAN routes in the State of Telangana so far under the concluded bidding rounds, out of which 42 routes have been operationalised.

Adilabad, Aleru & Kagazpur airports/airstrips are available in the tentative list of unserved airport in the UDAN Scheme document while Jakranpally (Nizamabad), Palvancha, Mehbubnagar, Mamnoor (Warangal) and Basantnagar (Peddapalli) airstrips are not listed in the tentative list of unserved airports in the UDAN document. However, these airstrips may be

included in the list on the request of the State Government of Telangana, as per the provisions of UDAN Scheme document. An airport which is included in the awarded routes of Regional Connectivity Scheme (RCS) - UDAN (Ude Desh ka Aam Nagrik) and requires upgradation/development for commencement of RCS operations, is developed under "Revival of unserved and underserved airports" scheme.

Civil Aviation Research Organisation (CARO) in Hyderabad, will make it a global leader in Aviation technologies

Seva, Sushasan Garib Kalyan
9 Years

CARO will make Hyderabad a global leader in civil aviation research by developing in-house capabilities in the field of Airport / Air Navigation Services. Laboratory capabilities will support future research and development initiatives



Total Project Cost	**₹ 353 Crores**
Financial Progress	**₹ 210 Crores**

R&D Building (Ground floor +3 structure, basement) with a built-up area of 24,175 sq. m

- R&D for Air Navigation Services (ANS)
- Air Traffic Management Communications simulators
- Network Emulator
- Visualization & Analysis Labs
- Surveillance Labs Navigation Systems
- Emulation & Simulation Labs
- Cyber Security & Threat Analysis Labs
- Data Management Center
- Project Support Center
- Software Solutions & Tools Center
- Network Infrastructure Center

Supporting documentary information for Civil Aviation Research Organization

Sourced from Lok Sabha Question No. 253 on 5th August 2021

GOVERNMENT OF INDIA
MINISTRY OF CIVIL AVIATION
LOK SABHA
STARRED QUESTION NO. : 253
(To be answered on the 5th August 2021)

CONSTRUCTION OF CIVIL AVIATION RESEARCH CENTRE

*253. DR. G. RANJITH REDDY

Will the Minister of CIVIL AVIATION
नागर विमानन मंत्री be pleased to state:-

(a) whether the Government proposes to construct Civil Aviation Research Centre at Begumpet airport in Telangana;
(b) if so, the approved cost thereof and the facilities to be provided thereunder along with the time by which it will be constructed/completed;
(c) whether the Government proposes to set up Aviation University at Begumpet airport for imparting education relating to aviation sector, keeping in view huge space available at the airport which is located in the middle of the city; and
(d) if so, the details thereof?

STATEMENT IN RESPECT OF LOK SABHA STARRED QUESTION NO. 253 REGARDING "CONSTRUCTION OF CIVIL AVIATION RESEARCH CENTRE" TO BE ANSWERED ON 05.08.2021

(a) and (b) Yes Sir. The Civil Aviation Research Organization (CARO) is being constructed at Begumpet Airport, Hyderabad by Airports Authority of India (AAI).
The approved cost is Rs.402.13 crore.
The facilities at CARO include as under:
i. R&D facilities for airports and Air Navigation Services (ANS)
ii. Air traffic management communications domain simulators, network emulator, visualisation and analysis labs, surveillance labs navigation systems emulation and simulation labs etc.
iii. Cyber security and threat analysis labs, data management centre, project support centre, software solutions and tools centre and network infrastructure centre.
The construction of CARO is expected to conclude by December 2023.

(c) & (d) No such proposal is currently under consideration at the Ministry of Civil Aviation.

*****

Power, Energy & Irrigation

Affordable LED Bulbs - PM UJALA

Parameter	Value
LED Bulbs Distributed	36.86 Crores
Cost Savings / Year	₹ 20,000 Crores
Energy Saved /Year	4,788 Crore Units

2014 per LED Bulb Cost	2023 per LED Bulb Cost
₹ 450 - 500	₹ 38



After 2014, 11 long-pending irrigation projects have been accelerated for benefit the farmers of Telangana

9 Years Seva, Sushasan Garib Kalyan



Irrigation Projects in Telangana

₹ 2,302 Cr

Scheme	Amount (in ₹ Cr)
Accelerated Irrigation Benefit Programme (AIBP)	1,248
Command Area Development and Water Management (CADWM)	26
On Farm Water Management (OFWM) (2014-15)	78
Per Drop More Crop (PDMC) - Pradhan Mantri Krishi Sinchai Yojana	774
Watershed Development Component (WDC)	176
Total	**2,302**

Project Name
Indiramma Flood Flow Canal
J Chokka Rao - Devadula Lift Irrigation
Rajiv Bheema
Pedda Vagu (Jagannathpur, Neelawal)
Komaram bheem
Palem Vagu
Gollavagu
Rangasamudram
Rallivagu
Mathadivagu Projects

Hydrology and Irrigation Projects in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Irrigation Related Schemes and Missions

Total Expenditure → **₹ 77.61 Cr**



Schemes/Missions
National Hydrology Project
National Water Mission
Irrigation Census

Central Sector Scheme, with 100% grant to the States
These Schemes strengthen the national and sub-national water information centers with web-enabled Water Resources Information Systems

GoI has been conducting Irrigation Census with the objective of developing a national data base of all water bodies in the country.

Power Sector strengthening in Telangana through IPDS and DDUGY

Seva, Sushasan Garib Kalyan
9 Years

Integrated Power Development Scheme (IPDS)

GoI Amount Released → **₹ 394.19 Cr**



Components
System Strengthening for sub-transmission and distribution in 20 Towns
Information Technology such as Enterprise Resource Planning (ERP) Implementation

Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY)

GoI Amount Released → **₹ 278 Cr**



Components	Achievements
LT lines (circuit km)	8,162
HT lines (circuit km)	1,890
Distribution Transformers	9,150
Feeder Meters	1,435

Supporting documentary information for IPDS and DDUGY

Sourced from Ministry of Power and Renewable Energy Ministries

S.No.	State / UT Name	System Strengthening		IT Phase-II		Grand Total Approved Cost	Grand Total GoI Released
		Approved Project + PMA Cost	Total GoI Grant Released	Approved Project + PMA Cost	Total GoI Grant Released		
1	Andaman and Nicobar Islands					31.24	10.64
2	Andhra Pradesh	690.46	415.38	32.49	16.119	868.03	509.15
3	Arunachal Pradesh	150.85	107.43			159.27	109.57
4	Assam		545.22			715.97	560.14
5	Bihar	2748.55	1498.59			2966.74	1621.12
6	Chhattisgarh	517.09	263.91	78.1	42.58	610.13	318.22
7	Delhi					197.9	107.97
8	Goa					84.06	43.97
9	Gujarat					1127.44	649.78
10	Haryana	390.59	180.22			447.19	198.47
11	Himachal Pradesh	111.15	94.52	27.5	21.723	190.28	149.14
12	Jammu & Kashmir					451.88	325.91
13	Jharkhand			0		767.95	443.29
14	Karnataka	1197.84	707.33	62.28	32.69	1378.64	797.13
15	Kerala	600.45	353.58	22.97	11.5	671.55	397.15
16	Ladakh					20.18	15.53
17	Madhya Pradesh	1557.11	883.09	44.94	22.415	1700.93	942.75
18	Maharashtra	2417.1	1389.92	95.26	3.389	2553.42	1402.08
19	Manipur					134.1	95.76
20	Meghalaya			0	0	108.15	55.27
21	Mizoram	89.61	68.5	3.63	0.723	111.16	82.19
22	Nagaland		95.84	0	0.197	135.6	108.33
23	Odisha	1083.24	598.46	57.01	27.58	1153.33	633.7
24	Puducherry					21.74	8.8
25	Punjab	331.64	185.64	73.65	35.434	456.8	245.12
26	Rajasthan	1349.92	775.38	20.1	4.59	1570.14	837.51
27	Sikkim					100.7	92.45
28	Tamil Nadu			0	0	1853.89	1043.67
29	Telangana	692.42	380.48	24.06	13.71	753.11	415.76
30	Tripura			0	0	221.27	138.62
31	Uttar Pradesh	5406.16	2937.17	68.3	40.969	5727.29	3112.91
32	Uttarakhand	592.96	398.77	11.96	9.61	724.71	493.6
33	West Bengal	2939.65	1606.9			3058.86	1651.5
	Total :	28494.93	16358.362	731.35	327.898	31073.65	17617.2

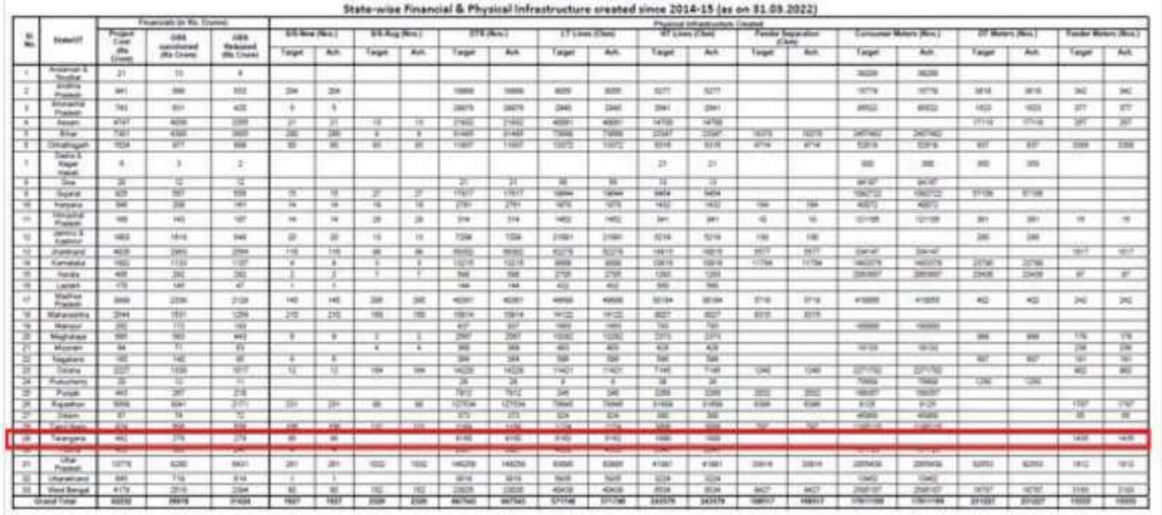
Lok Sabha Question No. 3079 on 04.Aug.2022

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) & (b) OF UNSTARRED QUESTION NO. 3079 ANSWERED IN THE LOK SABHA ON 04.08.2022

****

DDUGJY (New+ Addl. Infra)

State-wise Financial & Physical Infrastructure created since 2014-15 (as on 31.09.2022)



****

New thermal plant of 1600 MW will be commissioned by NTPC in Ramagundam & majority of allocation for the state

Seva, Sushasan Garib Kalyan
9 Years

NTPC Ramagundam
1600 MW (2 X 800) Thermal Plant

Capacity
1600 MW (2X800)

Estimated Expenditure
₹ 10,998 Cr



85 %
Power allocated to Telangana

Phase-1: 800 MW
Expected to be completed in Sept 2023

Phase-2: 800 MW
Expected to be completed in Dec 2023

Government of India's non-renewable push has led to the largest solar floating power plant in Ramagundam, Telangana

Seva, Sushasan Garib Kalyan
9 Years

India's largest floating Solar Power Plant at Ramagundam - 100 MW

Capacity
100 MW

Cost
₹ 442.03 Crores



4.5 lakh solar PV modules
All panels are made in India

2 Lakh tons
CO_2 emission avoided every year

Supporting documentary information for NTPC Projects

Sourced from Ministry of Power and Renewable Energy Ministries

Dated:12.12.2022

Telangana STPP Phase-I (2 x 800 MW)

Location	Village - Ramagundam, District – Pedapalli, Telangana	
Approved Capacity	1600 MW (2x800 MW)	
Nearest Rail Head and airport	Nearest railway station: Ramagundam (5 Km) Nearest airport: Hyderabad (260 km)	
Approved Cost	Rs. 10,998 Cr.	
Beneficiary / Status of PPA	PPA signed on 18.01.2016 with Telangana Government. 85 % of Power allocated to Telangana	
Power Evacuation System	The connectivity has been indicated at two nos (02) of substations (each with 2 lines of 400 KV Transmission lines) developed by TSTRANSCO. • Ramadugu (~60 Kms) • Narsapur (170 Kms)	
Inputs		
Land	NTPC's Ramagundam Super Thermal Power Station Premises	
Water	Government of Telangana has accorded commitment of 2 Thousand Million Cubic feet (TMC) per annum which is equivalent to 60 Cusecs.	
Fuel	• Approval of Standing Linkage Committee (SLC) (Long Term), Long Term linkage of Telangana (2x800 MW) from SCCL has been accorded.	
Environment clearance	Environment clearance (EC) accorded by MoEF&CC vide letter dated 20.01.2016. The same was amended on 06.03.2017, 21.10.2020 and 08.08.2022.	
Other clearances	NOC from Airport Authority of India, CWC SPCB Defence and Forest Clearance - Available	
Main plant award	Steam Generator (SG) Island Package: Awarded to BHEL on 05.02.2016. Steam Turbine Generator (STG) Island Package: Awarded to Alstom Bharat Forge Power Ltd. (now GE Power India Ltd.) on 05.02.2016.	
Commissioning Target	**Unit**	**Commissioning (Anticipated)**
	I	Q4, FY 2022-23
	II	Q1, FY 2023-24
Benefits of the Project	• The project construction is taken up as part of Andhra Pradesh State Bifurcation Act to cater to the power requirement of the Telangana state. • The project will support power requirement of the State for various major projects like lift irrigation, etc, which will benefit the state in many ways and will help in overall development of the area.s • Various Community development activities are being planned by NTPC in the area of Education, Drinking water, Sanitation, Health, Women Empowerment etc.	

Ramagundam Floating Solar Photovoltaic (PV) Project (100 MW)

- This is **India's largest Floating Solar PV (Photovoltaic) project** with **4.5 lakh solar PV modules which are all 'Made in India'**. The anchoring of the project is done at bottom by using pre-cast concrete blocks weighing 9 Metric Ton each.
- **Unique feature of this project is that all the electrical equipments,** including Inverter, transformer High Tension Breaker, are also placed/housed on Ferro-cement platforms which are **floating on water**.



Location	Ramagundam, District Peddapalli, Telangana
Nearest Railway Station	Ramagundam (5 km)
Nearest Commercial Airport	Hyderabad Airport (260 km)
Nearest Highway	NH-63 (10 kms)
Water area used	600 Acres in Balancing Reservoir of Ramagundam Super Thermal Power Station (2600 MW).
Capacity	100 MW
Project Cost	INR 442.03 Crore
Beneficiary	Sale on exchange
Power Evacuation System	33 KV through existing switchgear of NTPC Ramagundam
EPC agency	M/s BHEL (Awarded on 10.06.2019)
COD (Commercial Operation Date)	01.07.2022
Guaranteed Generation	222 Million Units
CUF (Capacity Utilization Factor)	25%
Details of Major Equipment	1. Solar PV Modules: a. Module rating average 330 W_p b. Make- M/s BHEL, M/s Vikram, M/s EMVEE, M/s Saatvik 2. Solar Inverters: a. Rating 2.5 MW_{AC} b. Make – TBEA, China
Technical Specification	Total AC Capacity: 100 MW Total DC Capacity: 145 MWp
Benefits from the Project	• Higher generation due to cooling effect on module. • Utilization of water body and saving of scarce land resource • Reduced water loss due to evaporation. • Sufficient to light around 31,000 households. • Around 2,00,000 tons of CO_2 emission is avoided every year.
Project Speciality	• India's largest Floating Solar PV project • 4.5 lakh Solar PV panels which are all '**Made in India**'

Electrification of Households in Telangana has been supported by the Pradhan Mantri Saubhagya Yojana

Seva, Sushasan Garib Kalyan
9 Years



District	New Households electrified
Karimnagar	30,509
Nalgonda	74,891
Warangal	79,790
Mahbubnagar	1,17,326
Medak	74,327
Adilabad	44,940
Khammam	40,790
Nizamabad	21,784
Rangareddy	30,727
Total	**5,15,084**

Supporting documentary information for PM Saubhagya Yojana

Lok Sabha Question No. 366 on 03.Feb.2022

ANNEXURE REFERRED TO IN REPLY TO PART (d) OF UNSTARRED QUESTION NO. 366 ANSWERED IN THE LOK SABHA ON 03.02.2022

****

STATE-WISE AND YEAR-WISE GRANT DISBURSED/SPENT UNDER SAUBHAGYA SCHEME DURING THE LAST THREE YEARS AND THE CURRENT YEAR

(Rs. in crore)

Sl. No.	Name of the States	Grant Released to the States/UTs under Saubhagya					
		2018-19	2019-20	2020-21	2021-22 (as on 30.11.2021)	Total	*Funds Utilised by the States*
1	Arunachal Pradesh	138.9	13.8	-	-	152.7	152.7
2	Assam	402.7	120.9	118.5	-	642.1	642.1
3	Bihar	198.8	136.3	17.1	-	352.1	352.1
4	Chhattisgarh	219.0	32.0	42.1	38.1	331.2	294.0
5	Haryana	-	3.0	-	-	3.0	3.0
6	Himachal Pradesh	0.8	2.9	-	-	3.7	3.7
7	Jammu & Kashmir	45.0	-	-	-	45.0	24.9
8	Jharkhand	82.7	4.3	59.9	28.3	175.2	175.2
9	Karnataka	-	39.5	-	0.1	39.7	38.2
10	Kerala	-	26.1	13.3	11.7	51.1	51.1
11	Ladakh	6.4	-	-	-	6.4	- 1.1
12	Madhya Pradesh	147.1	-	6.3	88.6	242.0	242.0
13	Maharashtra	139.6	43.4	-	19.1	202.0	172.7
14	Manipur	34.9	33.0	12.1	-	80.0	80.0
15	Meghalaya	97.8	87.8	1.4	-	187.0	187.0
16	Mizoram	34.6	-	6.0	0.2	40.8	40.8
17	Nagaland	34.3	-	-	9.1	43.4	43.4
18	Odisha	168.4	-	-	-	168.4	168.4
19	Punjab	-	-	0.4	0.2	0.6	0.6
20	Rajasthan	102.9	76.4	101.0	25.9	306.3	306.3
21	Sikkim	-	0.5	1.1	0.2	1.9	1.9
22	Telangana	-	15.4	-	1.4	16.8	16.8
23	Tripura	236.7	8.1	0.3	14.7	259.8	259.8
24	Uttar Pradesh	522.6	25.8	52.3	116.6	717.3	697.1
25	Uttarakhand	22.4	6.8	0.5	-	29.8	29.8
26	West Bengal	73.2	20.3	15.9	13.4	122.8	122.8
	Total	2,708.8	696.3	448.1	367.9	4,221.1	4,105.4

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Saubhagya Dashboard at https://saubhagya.gov.in

District	Total Households	Electrified Households as on 30th Oct,2017	Balance Unelectrified Households as on 30th Oct,2017	Household Progress from 30th Oct,2017 to 31th Jan,2019 (a)	Additional Households electrified from 1st Feb,2019 onwards due to Saubhagya Rath Campaigns, Camps, Control Centre, etc. to till 31st March, 2019 (b)	Total Progress (a+b)	Balance Un-electrified Households	Household Electrification (%)
Karimnagar	1102378	1081058	21320	21320	9169	30509	0	100
Nalgonda	921000	863113	57887	57887	17004	74891	0	100
Warangal	792042	726532	65510	65510	14280	79790	0	100
Mahbubnagar	756478	644627	111851	111851	5475	117326	0	100
Medak	687513	616674	70839	70839	3488	74327	0	100
Adilabad	656603	615561	41042	41042	3898	44940	0	100
Khammam	614249	577356	36899	36899	3891	40790	0	100
Nizamabad	509568	491305	18264	18264	3520	21784	0	100
Rangareddy	496839	469436	28403	28403	2324	30727	0	100
Total	65,36,671	60,84,898	4,52,015	4,52,015	63,069	5,15,084	0	

GoI has funded several Energy Saving schemes through UJALA and Street Light National Programme in Telangana

Seva, Sushasan Garib Kalyan
9 Years

28 Lakh LED Bulbs for domestic consumers



12.5 Lakh LED Bulbs for Street Lights



48,000 BLDC Fans for domestic consumers



3.14 Lakh LED Tube lights



Expenditure Incurred	₹ 42.26 Cr
Financial Savings per year	₹ 205 Cr

Supporting documentary information for UJALA LEDs and Street Light National Programme

Lok Sabha Question No. 4978 on 25.Mar.2022

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO. 4978 TO BE ANSWERED IN THE LOK SABHA ON 25.03.2021

State/UT-wise details on implementation of UJALA Programme

Sl. No.	State/UT	Nos. of LED bulb distributed (as on 16.03.2021)
1	Andaman & Nicobar	4,00,000
2	Andhra Pradesh	2,20,39,295
3	Arunachal Pradesh	4,99,498
4	Assam	71,77,088
5	Bihar	1,95,84,663
6	Chandigarh	5,54,283
7	Chhattisgarh	1,07,96,468
8	Dadra & Nagar Haveli	1,63,808
9	Daman & Diu	1,42,623
10	Delhi	1,33,12,424
11	Goa	10,05,890
12	Gujarat	4,14,10,794
13	Haryana	1,56,03,808
14	Himachal Pradesh	85,90,695
15	Jammu & Kashmir	84,86,579
16	Jharkhand	1,36,45,874
17	Karnataka	2,40,16,337
18	Kerala	1,54,20,307
19	Lakshadweep	2,00,000
20	Ladakh	2,30,630
21	Madhya Pradesh	1,75,71,087
22	Maharashtra	2,19,71,431
23	Manipur	2,99,934
24	Meghalaya	4,33,789
25	Mizoram	6,15,293
26	Nagaland	10,99,038
27	Odisha	5,22,70,570
28	Puducherry	6,09,261
29	Punjab	30,10,852
30	Rajasthan	1,71,29,445
31	Sikkim	1,64,000
32	Tamil Nadu	43,57,459
33	Telangana	21,88,948
34	Tripura	10,94,427
35	Uttar Pradesh	2,62,52,469
36	Uttarakhand	56,63,159
37	West Bengal	92,29,228
	Total	36,72,01,454

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO. 4978 TO BE ANSWERED IN THE LOK SABHA ON 25.03.2021

State/UT-wise details on implementation of SLNP

SLNP Installation details		
Sl. No.	State/UT	No. of LED Street Lights installed (as on 16.03.2021)
1	Andhra Pradesh	28,91,996
2	Telangana	12,56,935
3	Tamil Nadu	7,376
4	Port Blair- A&N (UT)	14,995
5	Maharashtra	9,29,092
6	Kerala	2,10,213
7	Karnataka	12,310
8	Goa	2,07,110
9	Lakshadweep (UT)	1,000
10	West Bengal	83,929
11	Jharkhand	5,16,043
12	Bihar	4,87,977
13	Rajasthan	10,53,366
14	Gujarat	8,88,808
15	Uttar Pradesh	11,85,070
16	Uttarakhand	61,097
17	Chhattisgarh	3,70,885
18	Odisha	3,39,476
19	Madhya Pradesh	1,29,939
20	Delhi (UT)	3,46,504
21	Jammu & Kashmir (UT)	1,40,676
22	Himachal Pradesh	59,772
23	Punjab	1,08,576
24	Chandigarh (UT)	45,794
25	Haryana	81,483
26	Sikkim	868
27	Tripura	76,376
28	Assam	28,073
29	Puducherry (UT)	450
	Total	1,15,35,189

Several organizations related to Atomic Energy are based in Telangana where significant Expenditure has been incurred

Seva, Sushasan Garib Kalyan
9 Years



Total Expenditure
₹ 28,972 Cr

Organization	Amount (in ₹ Cr)
Nuclear Fuel Complex, Hyderabad	24,462.00*
Heavy Water Plant (HWB), Manuguru	4,172.30
Electronics Corporation of India Limited, Hyderabad	217.06
Jonaki Laboratory (Board of Radiation & Isotope Technology), Hyd	14.41
Centre for Compositional Characterisation of Materials, Hyderabad	106.00
Total	28,971.77

*For computation of development expenditure only capital expenditure cost was used

Supporting documentary information for Atomic Energy Orgs

Sourced from Department of Atomic Energy via email dated April 5th 2023

Request for Information regarding Atomic Energy related organisations in Telangana

Venkat Sathya Kanesh Goli

From: ppsjsaa@dae.gov.in To: "Venkat Sathya Kanesh Goli" <venkat.goli@gov.in> Sent: Wednesday, April 5, 2023 3:10:27 PM Subject: RE: R

From: ppsjsaa@dae.gov.in

To: Venkat Sathya Kanesh Goli

Details of funds reg.pdf (174.6 KB) Download | Briefcase

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Sir/Madam,

With reference to the trailing mail, kindly find attached herewith information in respect of Unit under R&D Wing of DAE.

Information in respect of Units under I&M Wing is awaited and will be sent shortly.

With regards,

O/o JS(A&A), DAE.

Ministry of Petroleum through PSUs - HPCL, BPCL & IOCL made significant Expenditure in Telangana state

Seva, Sushasan Garib Kalyan
9 Years



Capital & CSR Expenditure

₹ 4,154 Cr

Organization	Capital Expenditure (in ₹ Cr)	CSR Expenditure (in ₹ Cr)	Total Amount (in ₹ Cr)
Bharat Petroleum Corporation Limited	821.34	16.28	837.62
Hindustan Petroleum Corporation Limited	1,109.24	11.64	1,120.88
Indian Oil Corporation Limited	2,182.00	13.35	2195.35
Total	**4,112.58**	**41.28**	**4153.85**

Ethanol blending, Electric Vehicle Charging Station (EVCS), CNG stations are initiatives taken up in the retail side

Important Capital Expenditure projects of Ministry of Petroleum, GoI completed / under progress in Telangana

Seva, Sushasan Garib Kalyan
9 Years

#	Project Name	PSU	Expenditure in Telangana (₹ Cr)
1	Multiproduct pipeline from Krishnapatnam (AP) to Hyderabad (Telangana)	BPCL	700.00
2	Paradip Hyderabad Pipeline Project with capacity of 4.5 Million Metric Tons per annum (MMTPA)	IOCL	433.00
3	• City Gas Distribution in Bhadradri, Khamman, Khothagudem, Jagtial, Peddapalle, Karimnagar, Rajanna Sircilla, Jangaon, Jayashankar Boopalpally, Mahbubabad, Warangal Urban & Warangal Rural. • Gas Supply in Ramagundam Fertilizers and Chemicals (RFCL)	IOCL	939.00
4	Terminal Oil Pipeline at Hyderabad, Malkapur	IOCL	611.00
5	City Gas Distribution (CGD) Standalone Projects - Jagtial, Peddapalle, Karimnagar & Rajanna Sircilla Dist.	IOCL	97.00
6	Hassan – Cherlapalli LPG Pipeline for LPG Bottling plant in Cherlapalli with 230 Km LPG Pipeline has been laid in the state of Telangana state	HPCL	753.00
7	New LPG Plant at Karimnagar	HPCL	94.95
8	Vizag Vijaywada Secunderabad Pipeline (VVSPL) Capacity Expansion	HPCL	106.00
9	Tank Wagon Loading Facility at Cherlapally	HPCL	91.0

Supporting documentary information for Petroleum & Natural Gas PSUs

Sourced from Ministry of Petroleum and Natural Gas

A. BPCL:Major achievements in Telangana: From 2014 to 28.02.2023.

1) PROJECTS:

S.No.	Project Name	Cost (Rs. crore)	Total Expenditure made till date (Rs. crore)	Physical Progress (%)	Status (Ongoing / Completed)	Completion Date
1	Providing 2 X 600 MT Mounded Storage Vessels at Cherlapalli LPG Plant	26.44	26.12	100.00%	Completed	Jan-19
2	Augmentation of Fire Fighting Systems, replacement of 3 UG Tanks and construction of 2 new Fire Water Tanks at Warangal Depot	14.72	14.04	100.00%	Completed	Mar-20
3	Tank Farm Automation System and TLFG revamping with Automation at Warangal Depot	12.29	11.23	100.00%	Completed	Mar-20
4	Unloading railway siding works at Warangal Depot	9.00	7.93	100.00%	Completed	Mar-20
5	Re-routing of Cherlapalli - Ghatkeshwar pipeline	10.91	9.1	100.00%	Completed	Oct-22
6	Replacement of TWD siding header at Warangal Depot	16.74	6.48	100.00%	Completed	Jan-23
7	Multiproduct pipeline from Krishnapatnam (Andhra Pradesh) to Hyderabad (Telangana)	1932 (Telangana - 700)	174.28 (Telangana - 90)	5.30%	Ongoing	Oct-25
8	Conversion of 24 station Carousel to 48 station Carousel at Hyderabad LPG Plant	21.61	4.72	65.00%	Ongoing	Sep-23
9	Seperate commercial cylinders filling shed at Hyderabad LPG Plant	9.63	5.41	73.00%	Ongoing	Sep-23
	Total project cost in the state of Telangana	**821.34**	**175.03**			

2) **CSR Activities:** Details of the completed and ongoing CSR projects with an expenditure of above Rs. 30 lakhs undertaken in the state from 2014 to 2023 (28.02.2023):

Sr. No.	CSR project or activity identified	District	Expenditure (Rs. In lakh)
1	Swachha Bharat - Swachha Vidyalaya Sanitation Block including maintenance cost	Rangareddi and Medak	817.20
2	Supporting infrastructure facilities for training in organic farming and sustainable livelihoods	Vikarabad	452.94
3	Placement linked vocational skilling for underprivileged	Warangal, Nalgonda	100.83
4	Support for Dual Desks at 135 Govt. schools	Karimnagar	85.00
5	Support for Child Response Vehicle (Bala Rakshak) to Women Development & Child Welfare Dept., Telangana	Yadadri Bhongir, Suryapet, Nizambad, Ranga Reddy, Medchal, Jangaon, Siddipet, Mancherial, Warangal Rural, Karimnagar, Peddapalle, Rajanna Sircilla, Medak, Kamareddy, Jagitial	78.46
6	Support to provide quality medical healthcare services through Lifeline Express (Hospital on a train)	Kumuram Bheem	62.20
7	Skill Development of 205 underprivileged individuals for various trades (E.g., Electrician, Customer care exec etc.)	Hyderabad	31.72
	Total CSR Expenditure incurred in Telangana from 2014 to 2023 (as on 28.02.2023)		**1628.35**

Note: The above data does not reflect projects undertaken in multiple states/across the country, for e.g., Swachha Bharat Abhiyan, Pradhan Mantri Ujjwala Yojana (PMUY) and others.

3) **LPG:**

- Network of regular distributors improved from 163 nos. in 2014/15 to 203 nos in 2022/23.
- As on 01.04.2016, BPCL was holding 6.92 lakhs LPG Connections in the state of Telangana for BPC against industry customer population of 33.7 lakhs

B. IOCL Ongoing Projects in Telangana with status as on Feb'23

Sr. No.	Name of project	District	Project Cost (Rs crore)	Anticipated Completion Date	Remarks
1	TOP at Hyderabad, Malkapur	Nalgonda (Telangana)	611	Oct'23	Considering CGD projects are governed by MWP, (Minimum Work Programme) scheduled & actual progress is as per MWP only. First year MWP target achieved, currently second year MWP is under progress
2	IOCL CGD Standalone Projects - Jagtial, Peddapalle, Karimnagar & Rajanna Sircilla Districts	Jagtial, Peddapalle, Karimnagar & Rajanna Sircilla	97	Dec'29	

B. IOCL :Major achievements in Telangana: From 2014 to 28.02.2023

A. IOCL Projects completed in the state of Telangana since 2014

Sl. No.	Name of the project	State (s)	Project Cost (Rs crore)	Completion Date	Project Objective
1	Paradip Hyderabad Pipeline Project	Odisha, Andhra Pradesh and Telangana	3338 (Cost in Telengana: 433)	Feb'23	The Project involves laying of 4.5 MMTPA, 1212 Km product pipeline from Paradip to Hyderabad traversing through 16 districts in the states of Odisha (329 km in 6 districts), Andhra Pradesh (723 km in 6 districts) and Telangana (160 km in 4 districts) for safe and economical transportation of petroleum product from Paradip refinery and feed POL depot at Berhampur (in Odisha) and POL at Vishakhapatnam, Vijayawada, Achutapuram (in Andhra Pradesh), and Hyderabad (in Telangana).
2	Phase-I of Mallavaram-Bhopal-Bhilwara-Vijaipur Pipeline	Andhra Pradesh and Telangana	Total Project : 1149 (Cost in Telengana: 939)	14.10.2019	To enable supply of natural gas to CGD GAs along the route of pipeline and Ramagundam Fertilizers and
3	72 point Flexi carousel at Hyderabad Botting Plant	Telangana	25	Mar'17	Bottling capacity augmentation from 120 TMTPA to 180 TMTPA, so that packed LPG cylinders are available to all IOC customers of Telangana State.
4	Construction of Telangana and Andhra Pradesh State Office building	Telangana	77	Feb'21	Construction of New Office building at Sanathnagar for TAPSO

During the period from 2014 till date, HPCL has executed few major projects (costing over Rs 100 crore) in the state of Telangana. Details as given below-

Name of the project	State	Project Cost (Rs. In Crs.)	Completion Date	Project Objective (Max 50 words)
VVSPL Capacity Expansion and OSTT Jetty Sub Sea Pipeline	Andhra Pradesh & Telangana	407 (Rs 106 Cr in Telangana State)	Sep-2019	Facilitate VRMP Expansion by expanding capacity from 5.38 MMTPA to 8 MMTPA.
Hassan - Cherlapalli LPG Pipeline	Karnataka, Andhra Pradesh & Telangana	2166.38 (Rs 771 Cr in Telangana State)	Dec-2022	650 Km LPG Pipeline originating from the Intermediate Pigging station (IPS) at Hassan on its existing Mangalore Hassan Mysore LPG pipeline to its LPG Bottling plant in Cherlapalli. 230 Km LPG Pipeline has been laid in the state of Telangana state.
Upgrade Telecom system of VVSPL	Andhra Pradesh & Telangana	11.34	Mar-2016	Upgradation of old and obsolete Telecom System of Visakh-Vijayawada-Secunderabad Pipeline (VVSPL)
MS Tank at Suryapet	Telangana	12	Aug-18	Construction of 1 x 5000 KL MS Tank, 2x180 KL UG Ethanol Tanks and approach roads.
New LPG Plant at Karimnagar	Telangana	94.95	Feb-19	Construction of new LPG Bottling Plant at Warangal of 60TMTPA capacity
Pipeline Intrusion Detection System - VVSPL	Andhra Pradesh & Telangana	15	Mar-20	Pipeline Intrusion Detection System (PIDS) for Visakh-Vijayawada-Secunderabad Pipeline (VVSPL)

Rural & Urban Infrastructure



Rural Roads Construction in India

Rural Roads as of 2014

3.86 Lakh km



Rural Roads as of 2023

7.35 Lakh km



100% increase in Road Length



GoI has provided a boost to Urban infrastructure in Warangal & Karimanagar through the Smart Cities Mission

Seva, Sushasan Garib Kalyan
9 Years



Smart Cities Mission ₹ 250 cr

Warangal Release ₹ 196 Cr

Warangal Heritage City ₹ 32 cr

Sample Projects Completed / In Progress	Estimated Expenditure (in ₹ Cr)
Smart Roads Package (1&2)	137
Foreshore Development - Waddepally and Lake Front Promenade Development - Foreshore road	43
Biomining and treatment of Legacy waste located at the dumpsite in Rampur	36
Redevelopment of Traffic Junctions on NH-163	22



Smart Cities Mission ₹ 250 cr

Karimnagar Release ₹ 196 Cr

Sample Projects Completed / In Progress	Estimated Expenditure (in ₹ Cr)
Integrated Arterial Road re-design-5.9 km	39
Improvement of Water supply	123
Development of Sports Complex at Dr B R Ambedkar Stadium	18
Slum rehabilitation for improved living conditions for the urban poor	156

Supporting documentary information for Smart Cities Mission

Lok Sabha Question No. 169 on Feb 02, 2023

O.I.H.

GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS

LOK SABHA
UNSTARRED QUESTION NO. 169
TO BE ANSWERED ON FEBRUARY 02, 2023

DEVELOPMENT OF SMART CITIES

NO. 169. SHRI HAJI FAZLUR REHMAN:

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

(a) whether the Government has formulated any action plan for development of smart cities and if so, the details thereof;

(b) the funds allocated to smart cities during the last three years, State-wise;

(c) the funds allocated for the development of smart cities in Uttar Pradesh, especially Saharanpur Smart City during the last three years; and

(d) the details of developmental works and the wards for which the funds allocated to Saharanpur Smart City have been spent/utilised?

State/UT	Name of City	During 2015-16	During 2016-17	During 2017-18	During 2018-19	During 2019-20	During 2020-21	During 2021-22	During 2022-23	Total Central funds released	Utilization of GOI Funds
Tamil Nadu	Chennai	2.00	188.00	6.00	0.00	105.62	98.00	98.00	30.48	**528.10**	**489.00**
Tamil Nadu	Coimbatore	2.00	188.00	6.00	0.00	98.00	98.00	98.00	0.00	**490.00**	**485.29**
Tamil Nadu	Dindigul#	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
Tamil Nadu	Erode	2.00	0.00	0.00	194.00	0.00	98.00	98.00	98.00	**490.00**	**412.12**
Tamil Nadu	Madurai	2.00	0.00	109.00	85.00	0.00	98.00	98.00	98.00	**490.00**	**435.84**
Tamil Nadu	Salem	2.00	0.00	109.00	85.00	0.00	98.00	98.00	98.00	**490.00**	**475.37**
Tamil Nadu	Thanjavur	2.00	0.00	109.00	85.00	0.00	98.00	0.00	147.00	**441.00**	**441.00**
Tamil Nadu	Thoothukudi	2.00	0.00	18.00	176.00	0.00	0.00	98.00	147.00	**441.00**	**384.06**
Tamil Nadu	Tiruchirappalli	2.00	0.00	18.00	176.00	0.00	56.33	41.67	147.00	**441.00**	**415.00**
Tamil Nadu	Tirunelveli	2.00	0.00	18.00	176.00	0.00	0.00	98.00	147.00	**441.00**	**382.57**
Tamil Nadu	Tiruppur	2.00	0.00	18.00	176.00	98.00	49.00	49.00	73.50	**465.50**	**458.46**
Tamil Nadu	Vellore	2.00	0.00	109.00	85.00	0.00	98.00	49.00	147.00	**490.00**	**457.84**
Telangana	Greater Warangal	2.00	92.00	0.00	6.00	96.00	0.00	0.00	0.00	**196.00**	**196.00**
Telangana	Karimnagar	2.00	0.00	18.00	40.00	136.00	0.00	0.00	0.00	**196.00**	**196.00**
Tripura	Agartala	2.00	63.00	131.00	0.00	5.10	49.00	0.00	179.65	**429.75**	**355.25**
Uttar Pradesh	Agra	2.00	0.00	109.00	85.00	0.00	98.00	98.00	98.00	**490.00**	**441.00**
Uttar Pradesh	Aligarh	2.00	0.00	19.00	89.00	86.00	0.00	98.00	98.00	**392.00**	**325.62**
Uttar Pradesh	Bareilly	2.00	0.00	0.00	58.00	0.00	0.00	136.00	196.00	**392.00**	**337.31**
Uttar Pradesh	Ghaziabad#	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
Uttar Pradesh	Jhansi	2.00	0.00	36.00	22.00	0.00	0.00	234.00	98.00	**392.00**	**341.38**
Uttar Pradesh	Kanpur	2.00	0.00	109.00	85.00	0.00	49.00	49.00	98.00	**392.00**	**388.12**
Uttar Pradesh	Lucknow	2.00	66.20	127.80	0.00	0.00	0.00	98.00	98.00	**392.00**	**387.23**
Uttar Pradesh	Meerut/Raebareli#	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
Uttar Pradesh	Moradabad	2.00	0.00	0.00	58.00	0.00	0.00	136.00	98.00	**294.00**	**283.29**
Uttar Pradesh	Prayagraj	2.00	0.00	17.00	175.00	0.00	51.00	49.00	98.00	**392.00**	**335.65**
Uttar Pradesh	Rampur#	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
Uttar Pradesh	Saharanpur	2.00	0.00	17.00	41.00	0.00	0.00	136.00	49.00	**245.00**	**196.00**
Uttar Pradesh	Varanasi	2.00	0.00	109.00	85.00	0.00	98.00	98.00	98.00	**490.00**	**440.55**
Uttarakhand	Dehradun	2.00	0.00	18.00	40.00	140.64	51.50	0.00	98.00	**350.14**	**296.60**
West Bengal	Bidhannagar#	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
West Bengal	Durgapur#	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
West Bengal	Haldia#	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2.00**	**2.00**
West Bengal	New Town Kolkata	2.00	0.00	0.00	58.00	136.00	0.00	98.00	98.00	**392.00**	**334.79**
	Total	**1,469.20**	**4,492.50**	**4,497.50**	**5,856.80**	**3,332.34**	**3,345.83**	**6,548.60**	**6,904.42**	**36,447.19**	**32,095.04**

Note:
1. *# stands for 'city not selected as smart city'(₹ 18 crore)*
2. ** stands for funds to Sultanpur Lodhi (₹ 27 crore)*
3. *Funds released to CITIIS Programme (₹ 233 crore)*

Source: SCM Geospatial Management Information System (GMIS), as on 27 January 2023

GoI is boosting Urban infrastructure in Telangana Municipalities through AMRUT Mission

Seva, Sushasan Garib Kalyan
9 Years

AMRUT Cities in Telangana

Phase-1: **₹ 833 crores**

Phase-1: 12 Municipal Corps – 66 Projects

1. GHMC (Hyderabad) - ₹ 1.04 Cr	7. Miryalaguda - ₹ 20.81 Cr
2. Warangal - ₹ 273.58 Cr	8. Nizamabad - ₹ 60.60 Cr
3. Karimnagar – ₹51.75 Cr	9. Siddipet - ₹ 80.84 Cr
4. Adilabad - ₹ 41.06 Cr	10. Khammam - ₹ 105.34 Cr
5. Mahbubnagar - ₹ 80.20 Cr	11. Ramagundam -₹ 46.55 Cr
6. Nalgonda - ₹ 55.07 Cr	12. Suryapet - ₹ 15.85 Cr

Phase-2: 143 Municipalities / Municipal Corps

Phase-2: **₹ 2,870 crores**

Phase-2: 143 Municipalities / Municipal Corps

1. Khanapur	10. Sulthanabad	19. Kosgi
2. Luxettipet	11. Manthani	20. Makthal
3. Naspur	12. Wardhannapet	21. Bhoothpur
4. Chennur	13. Wyra	22. Atmakur
5. Kyathanpally	14. Dornakal	23. Amarchinta
6. Raikal	15. Maripeda	24. Kothakota
7. Dharmapuri	16. Thorrur	25. Pebbair
8. Choppandandi	17. Alampur	26. Banswada
9. Kothapally	18. Waddepalle	27. Yellareddy

Out of 143 Municipalities in Telangana, 107 Municipality proposals have been approved & initial amounts released

Seva, Sushasan Garib Kalyan
9 Years

Municipalities / Municipal Corps						
28. Bheemgal	41. Haliya	54. Mandamarri	67. Kothagudem	80. Armoor	93. Karimnagar	106. Khammam
29. Narsapur	42. Nakrekal	55. Jagityal	68. Manuguru	81. Medak	94. Nizamabad	107.Mahaboobnagar
30. Thoopran	43. Nandikonda	56. Korutla	69. Madhira	82. Sangareddy	95. Siddipet	
31. Ramayampet	44. Neredcherla	57. Metpalli	70. Sattupalli	83. Zaheerabad	96. Suryapet	
32. Narayankhed	45. Tirumalagiri	58. Jammikunta	71. Mahabubabad	84. Sadasivapet	97. Nalgonda	
33. Cherial	46. Alair	59. Huzurabad	72. Gadwal	85. Gajwel	98. Miryalguda	
34. Kodangal	47. Choutuppal	60. Peddapalli	73. Narayanapet	86. Medchal	99. Karimnagar	
35. Parigi	48. Mothkur	61. Sircilla	74. Jadcherla	87. Vikarabad	100. Nizamabad	
36. Shankarpally	49. Pochampally	62. Vemulawada	75. Wanaparthy	88. Tandur	101. Nalgonda	
37. Amangal	50. Yadagirigutta	63. Jangaon	76. Nagarkurnool	89. Shadnagar	102. Miryalguda	
38. Kothur	51. Nirmal	64. Bhupalpally	77. Kalwakurthy	90. Kodada	103. Suryapet	
39. Chityal	52. Mancherial	65. Narsampet	78. Kamareddy	91. Bhongir	104. Adilabad	
40. Chandur	53. Bellampally	66. Parkal	79. Bodhan	92. Adilabad	105. Ramagundam	

Supporting documentary information for AMRUT and AMRUT 2.0 Cities

Lok Sabha Question No 231 on March 17,2022

ANNEXURE - I REFERRED TO IN THE REPLY OF PART (e) OF THE LOK SABHA STARRED QUESTION No. 231 DUE FOR ANSWER ON 17MARCH 2022 REGARDING "PROJECTS UNDER AMRUT":

State/UT-wise list of Central funds allocated and released under various components of AMRUT:

(All amounts in ₹ Crore)

Sl. No.	Name of State / UT	Approved SAAP Size	Committed CA* for projects	CA* released for projects	CA* released for Other components of AMRUT
1	Andaman & Nicobar Islands	10.82	10.82	10.81	0.22
2	Andhra Pradesh	2,890.17	1,056.62	866.39	198.79
3	Arunachal Pradesh	140.25	126.22	99.32	72.11
4	Assam	657.14	591.42	252.87	89.11
5	Bihar	2,469.77	1,164.80	1,055.87	75.92
6	Chandigarh	95.07	54.09	53.27	2.37
7	Chhattisgarh	2,192.76	1,009.74	969.12	192.15
8	Dadra & Nagar Haveli	10.82	10.82	10.59	0.11
9	Daman & Diu	18.03	18.03	3.60	0.34
10	Delhi	802.31	802.31	518.21	191.20
11	Goa	209.18	104.58	20.91	7.01
12	Gujarat	4,884.42	2,069.96	1,666.96	344.32
13	Haryana	2,565.74	764.51	736.96	68.42
14	Himachal Pradesh	304.52	274.07	269.06	214.08
15	Jammu & Kashmir (i/c UT of Ladakh)	593.02	533.72	515.14	161.64
16	Jharkhand	1,245.74	566.17	551.69	66.06
17	Karnataka	4,952.87	2,318.79	2,258.85	379.82
18	Kerala	2,359.38	1,161.20	945.85	128.62
19	Lakshadweep	3.61	3.61	2.25	0.02
20	Madhya Pradesh	6,200.67	2,592.86	2,497.06	743.66
21	Maharashtra	7,759.32	3,534.08	3,106.25	874.96
22	Manipur	180.31	162.28	162.28	69.23
23	Meghalaya	80.14	72.12	31.60	66.92
24	Mizoram	140.25	126.22	119.72	10.70
25	Nagaland	120.22	108.19	77.18	15.42
26	Odisha	1,598.96	796.97	785.23	126.13
27	Puducherry	64.91	64.91	44.09	27.95
28	Punjab	2,766.62	1,204.47	825.57	293.16
29	Rajasthan	3,223.94	1,541.95	1,457.97	404.90
30	Sikkim	40.06	36.06	31.06	5.40
31	Tamil Nadu	11,194.78	4,756.58	3,797.29	490.89
32	Telangana	1,666.26	832.60	831.53	193.39
33	Tripura	148.25	133.43	132.47	15.90
34	Uttar Pradesh	11,421.67	4,922.46	3,853.61	502.12
35	Uttarakhand	593.02	533.72	531.92	40.04
36	West Bengal	4,035.00	1,929.32	1,470.78	261.58
	TOTAL	**77,640.02**	**35,989.70**	**30,563.33**	**6,333.66**

*CA: Central Assistance

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Lok Sabha Question 2063 on July 28, 2022

Allocation of Central Assistance (CA) under AMRUT 2.0 (State /Union Territory (UT) wise)

S.No.	State/UT	CA Allocated (in ₹ crore)
1	A & N Islands	36.14
2	Andhra Pradesh	3260.62
3	Arunachal Pradesh	232.31
4	Assam	795.02
5	Bihar	2705.14
6	Chandigarh	175.52
7	Chhattisgarh	1336.05
8	Dadra & Nagar Haveli & Daman –Diu	30.97
9	Delhi	2973.58
10	Goa	87.76
11	Gujarat	4646.22
12	Haryana	1542.55
13	Himachal Pradesh	260.19
14	Jammu & Kashmir	883.82
15	Jharkhand	1216.28
16	Karnataka	4764.96
17	Kerala	1416.58
18	Ladakh	128.03
19	Lakshadweep	2.06
20	Madhya Pradesh	4176.44
21	Maharashtra	9586.71
22	Manipur	174.49
23	Meghalaya	113.57
24	Mizoram	146.61
25	Nagaland	180.69
26	Odisha	1407.29
27	Puducherry	154.87
28	Punjab	1892.56
29	Rajasthan	3644.71
30	Sikkim	41.3
31	Tamil Nadu	5095.36
32	Telangana	2870.33
33	Tripura	181.07
34	Uttar Pradesh	8409.67
35	Uttarakhand	600.91
36	West Bengal	3768.6
	Grand Total	**68918.98**

The Government is living up to its promise of 'Housing for All' through Pradhan Mantri Awas Yojana in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Housing for All	₹ 5,894 Cr



Pradhan Mantri Awas Yojana - Urban (Housing for All)

Houses Sanctioned	**2.5 Lakh houses**
Amount Disbursed	**₹ 4,466 crores**
GoI Subsidy	**₹ 1,428 crores**

Categories for scheme implementation

Category Name	GoI Benefits / unit
Beneficiary Led Construction (BLC)	₹ 1.50 Lakh
Affordable Housing in Partnership (AHP)	₹ 1.50 Lakh
In-Situ Slum Redevelopment (ISSR)	₹ 1.00 Lakh
Credit Linked Subsidy Scheme (CLSS)	6.5% (upto ₹ 2.67 Lakh)

Paramaters	Metric
Total Houses Sanctioned with support from GoI	2.50 Lakh
Total Houses Completed (as reported by Govt of Telangana to GoI)	2.23 Lakh
No. of Towns Covered	138

Municipality / Municipal Corporation	# of Houses Sanctioned
1. GHMC	1.43 Lakh
2. Secunderabad Cantonment	9,094
3. Warangal	7,096
4. Khammam	5,441
5. Mahabubnagar	5,027
6. Jagtial	4,627
7. Medchal	3,667
8. Nizamabad	3,606
9. Siddipet	3,353
10. Karimnagar	3,033

Supporting Documentary information on list of 138 towns where PMAY Urban houses were sanctioned

Information sourced from Ministry of Housing and Urban Affairs

Sr. No.	State /City	Financial Progress (₹ in Cr.)		Central Assistance Released	Physical Progress (Nos)		
		Investment	Central Assistance Sanctioned		Houses Sanctioned	Houses Grounded*	Houses Completed*
1	Achanpat	52.53	11.47	5.47	699	540	240
2	Adibatla	0.9	0.15	0.15	6	6	6
3	Adilabad	162.22	37.8	17.58	2208	1886	1578
4	Alair	0.58	0.11	0.11	5	5	5
5	Alampur	0.3	0.02	0.02	1	1	1
6	Amangal	0.7	0.1	0.1	4	4	4
7	Ameenapur (CT)	73.75	8.72	8.72	357	357	357
8	Andole-Jogipet	30.08	7.18	5.23	469	469	469
9	Armoor	20.79	4.15	4.75	237	237	189
10	Atmakur	2.32	0.37	0.37	15	15	15
11	Badangpet	264.89	32.15	32.13	1488	1488	1210
12	Badepalle	138.96	31.16	7.94	1926	1926	1002
13	Bandlaguda Jagir	10.36	1.35	1.35	55	55	55
14	Banswada	91.43	15.59	5.05	1038	1038	246
15	Bellampalle	34.89	6.49	2.97	585	585	81
16	Bhainsa	54.33	12.87	6.8	837	837	677
17	Bheemgal	0.06	0.02	0.02	1	1	1
18	Bhongir	56.67	11.97	5.52	739	739	633
19	Bhoothpur	2.71	0.54	0.54	26	26	26
20	Bhupalpalle	59.85	14.67	6.03	973	973	965
21	Bodhan	60.55	12.96	4.26	811	811	511
22	Boduppal	27.83	4.81	2.74	248	248	248
23	Bollaram	8.18	0.97	0.97	39	39	39
24	Chandur	0.32	0.06	0.06	3	3	3
25	Chennur	18.37	4.54	5.04	302	302	2
26	Cherial	2.29	0.36	0.36	15	15	15
27	Chilvur	2.76	0.67	0.67	29	29	29
28	Choppandandi	0.29	0.08	0.08	4	4	4
29	Choutuppal	0.73	0.19	0.19	8	8	8
30	Devarakonda	41.76	10.05	5.01	628	628	628

Sr. No.	State /City	Financial Progress (₹ in Cr.)		Central Assistance Released	Physical Progress (Nos)		
		Investment	Central Assistance Sanctioned		Houses Sanctioned	Houses Grounded*	Houses Completed*
91	Kodapur	18.92	4.26	3.86	271	272	20
92	Kompally	10.52	1.43	1.43	60	60	60
93	Korutla	34.26	5.67	3.8	353	353	123
94	Koyal	4.42	0.84	0.84	27	27	27
95	Kothagudem	59.94	13.78	6.4	890	1353	542
96	Kothakota	10.56	1.39	1.39	57	57	57
97	Kothapally	1.86	0.36	0.36	17	17	17
98	Kyathanpally	1.13	0.15	0.15	6	6	6
99	Lowlapet	0.12	0.02	0.02	1	1	1
70	Madhira	28.88	3.84	6.42	164	164	144
71	Mahabubabad	44.54	9.34	8.74	522	522	386
72	Mahbubnagar	301.54	91.06	80.37	5027	5027	4397
73	Mathal	2.25	0.41	0.41	16	16	16
74	Mancherial	102.65	17.62	12.36	997	997	845
75	Mandamarri	52.69	12.88	3.07	854	854	854
76	Manikonda	17.29	1.62	1.62	69	69	69
77	Manthani	0.12	0.01	0.01	2	2	2
78	Marugonda	4.84	1.2	0.96	80	80	80
79	Medak	246.34	36.33	30.66	1895	1895	1073
80	Medchal	710.21	83.43	85.11	3667	3667	3667
81	Meerpet	12.5	1.51	1.51	62	62	62
82	Metpally	21.88	5.19	6.04	332	332	132
83	Miryalaguda	159.3	27.37	22.33	1352	1401	1352
84	Mirkhan	0.17	0.04	0.04	2	2	2
85	Nagaram	18.21	2.66	2.66	109	109	109
86	Nagarkurnool	67.01	7.47	7.95	390	390	390
87	Nakrekal	0.88	0.19	0.19	9	9	9
88	Nalgonda	314.16	52.98	47.94	2635	2635	2435
89	Narayankhed	1.64	0.16	0.16	7	7	7
90	Narayanpet	32.25	7.47	2.43	462	462	70

Sr. No.	State /City	Financial Progress (₹ in Cr.)		Central Assistance Released	Physical Progress (Nos)		
		Investment	Central Assistance Sanctioned		Houses Sanctioned	Houses Grounded*	Houses Completed*
121	Tandur	54.76	13.45	5.07	887	887	456
122	Tellapur	6.40	1	1	41	41	41
123	Thoopran	0.16	0.04	0.04	2	2	2
124	Thorrur	12.82	3.05	0.15	200	200	92
125	Thukkuguda	1.75	0.2	0.2	8	8	8
126	Thumkunta	1.06	0.17	0.17	7	7	7
127	Tirumalagiri	2.33	0.37	0.37	15	15	15
128	Turkayamjal	19.46	2.88	2.88	117	117	117
129	Vemulawada	61.53	14.26	5.14	895	895	123
130	Vikarabad	17.31	3.43	2.78	204	204	44
131	Waddepalle	1.2	0.17	0.17	7	7	7
132	Wanaparthy	122.9	24.67	9.32	1502	1502	1034
133	Warangal	920.24	135.13	109.95	7096	6873	6320
134	Wardhannapet	0.22	0.05	0.05	2	2	2
135	Wyra	0.5	0.13	0.13	5	5	5
136	Yadagirigutta	1.03	0.17	0.17	7	7	7
137	Yellareddy	18.46	4.55	0.05	302	302	2
138	Zahirabad	71.98	17.1	4.32	1092	1092	1092

Sr. No.	State /City	Financial Progress (₹ in Cr.)		Central Assistance Released	Physical Progress (Nos)		
		Investment	Central Assistance Sanctioned		Houses Sanctioned	Houses Grounded*	Houses Completed*
31	Dammaguda	3.9	0.54	0.54	21	21	21
32	Dharmapuri	0.13	0.03	0.03	1	1	1
33	Dornakal	0.23	0.05	0.05	2	2	2
34	Dubbaka	69.61	16.89	6.57	1118	1118	863
35	Dundigal	37.14	4.5	4.5	180	180	180
36	Gadwal	58.96	11.59	6.57	701	701	701
37	Gajwel	89.85	20.85	19.35	1334	1334	1334
38	Ghatkesar	9.67	1.47	1.47	57	57	57
39	GHMC	18168.66	2489.76	1701.54	1,43,608	1,43,572	1,41,266
40	Gundlapochampally	4.54	0.61	0.61	24	24	24
41	Hatiya	1.2	0.18	0.18	7	7	7
42	Huzurabad	38.51	9.02	3.5	586	586	266
43	Huzurabad	39.4	8.85	8.24	551	551	551
44	Hyderabad	28.26	3.87	7.03	159	159	159
45	Ibrahimpatnam	60.02	7.96	10.84	353	353	353
46	Ieeja	6.53	1.5	3.16	92	92	92
47	Jagtial	288.18	70.3	27.46	4627	4627	4283
48	Jalpally	0.55	0.1	0.1	4	4	4
49	Jammikunta	34.46	8.21	5.39	531	531	331
50	Jangaon	74.07	16.02	9.42	954	954	854
51	Jawaharnagar	1.91	0.26	0.26	10	10	10
52	Jillellaguda	3.26	0.4	0.4	16	16	16
53	Kagaznagar	34.83	8	3.68	515	515	365
54	Kakatiyathy	32.95	6.42	5.7	356	356	356
55	Kamareddy	113.65	19.38	13.08	1033	1033	1033
56	Karimnagar	389.04	83.33	59.66	3033	3083	3033
57	Khammam	772.86	105.79	121.4	3441	5729	4809
58	Kharapur	2.72	0.5	0.5	21	21	21
59	Kodad	217.55	31.34	28.3	1487	1487	1487
60	Kodangal	25.48	6.32	0.02	421	421	1

Sr. No.	State /City	Financial Progress (₹ in Cr.)		Central Assistance Released	Physical Progress (Nos)		
		Investment	Central Assistance Sanctioned		Houses Sanctioned	Houses Grounded*	Houses Completed*
91	Narsapur	0.3	0.04	0.04	2	2	2
92	Narsing	4.96	0.45	0.45	15	15	15
93	Nasipur	1.8	0.23	0.23	10	10	10
94	Nereddicherla	7.96	1.1	1.1	43	43	43
95	Nirmal	169.2	40.73	6.83	2621	2621	2021
96	Nizamabad	257.85	64.42	46.26	3609	3720	2320
97	Nizampet	224.13	23.93	23.93	1006	1006	1006
98	Palwancha	48.52	9.17	14.93	536	536	280
99	Parakal	31.43	7.72	2.55	510	510	10
100	Parigi	15.88	4.79	0.29	311	311	11
101	Patancheru	3.93	0.69	0.69	27	27	27
102	Pedapalli	51.31	10.66	4.69	668	668	428
103	Peddapalli	70.62	8.38	12.26	406	406	406
104	Peerzadiguda	16.01	2.26	2.26	91	91	91
105	Pochampally	0.84	0.17	0.17	8	8	8
106	Porbandar	2.04	0.33	0.33	13	13	13
107	Rakal	0.47	0.08	0.08	3	3	3
108	Ramagundam	58.97	13.7	8.74	885	885	671
109	Ramayampet	1.58	0.26	0.26	11	11	11
110	Sadasivpet	39.86	8.37	6	482	482	482
111	Sangareddy	344.01	42.76	44.46	1922	2114	1922
112	Sathupalli	23.65	4.49	4.37	268	268	212
113	Secunderabad (CB)	1848.36	298.1	206.1	9094	9094	9094
114	Shadnagar	143.29	31.62	16.34	1959	1959	1063
115	Shamshabad	3.74	0.48	0.48	20	20	20
116	Sharkapally	1.62	0.25	0.25	10	10	10
117	Siddipet	316.93	57.67	32.23	3353	3353	3353
118	Sircilla	138.71	32.18	14.36	2040	2185	2079
119	Sulthanabad	0.72	0.12	0.12	5	5	5
120	Suryapet	221.77	37	28.13	1948	2511	2010

The 14th & 15th Finance Commission provisions for directly transferring funds to Gram Panchayats & Municipalities

Seva, Sushasan Garib Kalyan
9 Years

Gram Panchayat & Performance Funds to 12,769 Panchayats in Telangana

14th Finance Commission	15th Finance Commission
₹ 5,380 crores	₹ 7,200 crores

- National priority areas of Health, Education, Nutrition, Immunization of Children & Sanitation
- Construction and repair of Gram Panchayat Bhawan, roads, foot paths and street lighting etc.

Additional ₹ 161.5 crores released through Gram Swaraj Abhiyan

Funds for Municipalities

14th Finance Commission	15th Finance Commission
₹ 3,389 crores	₹ 3,682 crores

- Urban planning including town planning & Sanitation.
- Construction of roads and bridges
- Public amenities including street lighting, parking spaces, bus stops and public conveniences
- Urban poverty alleviation
- Domestic, industrial & commercial water supply

In 15th FC allocation includes basic Untied grants (Unconditional) of ₹ 2,880 crores & tied (Conditional) grants of ₹ 4,320 Crores for water and sanitation.

Supporting Documentary information on Grants for Urban and Rural Infra

Sourced from 14th and 15th Finance Commission Documents

GRANTS TO LOCAL BODIES — Annexure-I

STATE -WISE SHARE - BASIC GRANTS — (Rs. in crore)

S. No.	State	RURAL LOCAL BODIES						URBAN LOCAL BODIES					
		2015-16	2016-17	2017-18	2018-19	2019-20	2015-20	2015-16	2016-17	2017-18	2018-19	2019-20	2015-20
1	Andhra Pradesh	934.34	1293.75	1494.81	1729.23	2336.56	7788.68	348.92	483.14	558.23	645.77	872.57	2908.64
2	Arunachal Pradesh	88.52	122.58	141.62	163.83	221.38	737.93	23.42	32.43	37.47	43.34	58.56	195.22
3	Assam	584.80	809.76	935.60	1082.32	1462.45	4874.92	93.14	128.97	149.01	172.38	232.92	776.43
4	Bihar	2269.18	3142.08	3630.39	4199.71	5674.70	18916.05	256.83	355.63	410.90	475.34	642.28	2140.99
5	Chhattisgarh	566.18	783.98	905.81	1047.86	1415.89	4719.72	152.39	211.01	243.80	282.04	381.09	1270.33
6	Goa	14.44	20.00	23.10	26.73	36.12	120.39	21.10	29.21	33.76	39.05	52.76	175.88
7	Gujarat	932.25	1290.86	1491.47	1725.36	2331.33	7771.26	614.91	851.45	983.77	1138.05	1537.74	5125.91
8	Haryana	419.28	580.57	670.80	775.99	1048.53	3495.17	199.61	276.39	319.35		499.18	1663.95
9	Himachal Pradesh	195.39	270.56	312.60	361.63	488.64	1628.82	19.36	26.81	30.98	35.84	48.42	161.42
10	Jammu & Kashmir	373.96	517.81	598.29	692.11	935.19	3117.36	125.30	173.50	200.46	231.90	313.35	1044.51
11	Jharkhand	652.83	903.96	1044.45	1208.24	1632.59	5442.07	183.74	254.42	293.95	340.05	459.48	1531.64
12	Karnataka	1002.85	1388.62	1604.42	1856.02	2507.88	8359.79	562.08	778.29	899.25	1040.27	1405.62	4685.50
13	Kerala	433.76	600.62	693.96	802.78	1084.73	3615.85	351.66	486.94	562.61	650.84	879.42	2931.48
14	Madhya Pradesh	1463.61	2026.62	2341.57	2708.78	3660.14	12200.72	496.79	687.89	794.80	919.44	1242.36	4141.27
15	Maharashtra	1623.32	2247.77	2597.10	3004.37	4059.55	13532.11	1191.24	1649.49	1905.83	2204.70	2979.02	9930.29
16	Manipur	22.25	30.80	35.59	41.17	55.63	185.44	16.57	22.95	26.52	30.67	41.45	138.16
17	Meghalaya	0.00	0.00	0.00	0.00	0.00	0.00	3.03	4.19	4.84	5.60	7.57	25.22
18	Mizoram	0.00	0.00	0.00	0.00	0.00	0.00	11.54	15.97	18.46	21.35	28.85	96.17
19	Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	12.23	16.94	19.57	22.64	30.59	101.98
20	Orissa	955.52	1323.09	1528.71	1768.44	2389.54	7965.28	170.10	235.54	272.14	314.82	425.39	1417.98
21	Punjab	441.70	611.61	706.66	817.48	1104.58	3682.02	235.41	325.96	376.62	435.68	588.69	1962.35
22	Rajasthan	1471.95	2038.17	2354.92	2724.22	3681.01	12270.27	433.12	599.73	692.93	801.60	1083.13	3610.50
23	Sikkim	16.03	22.20	25.65	29.67	40.09	133.64	4.79	6.63	7.66	8.86	11.98	39.92
24	Tamil Nadu	947.65	1312.19	1516.12	1753.87	2369.86	7899.69	790.04	1093.95	1263.96	1462.18	1975.71	6585.85
25	Telangana	580.34	803.58	928.47	1074.07	1451.30	4837.75	325.23	450.33	520.32	601.92	813.32	2711.12
26	Tripura	36.24	50.18	57.98	67.07	90.63	302.11	21.41	29.65	34.25	39.63	53.54	178.48
27	Uttar Pradesh	3862.60	5348.45	6179.65	7148.74	9659.47	32198.90	983.60	1361.97	1573.63	1820.41	2459.76	8199.37
28	Uttarakhand	203.26	281.45	325.19	376.19	508.31	1694.42	78.29	108.41	125.26	144.90	195.79	652.66
29	West Bengal	1532.21	2121.61	2451.33	2835.75	3831.70	12772.60	637.21	882.33	1019.45	1179.32	1593.51	5311.81
	Total	21624.46	29942.87	34596.26	40021.63	54077.80	180262.96	8363.06	11580.12	13379.78	15108.59	20914.05	69715.03

Supporting Documentary information on Grants for Urban and Rural Infra

Sourced from 14th and 15th Finance Commission Documents

Year-wise allocation and release of Fifteenth Finance Commission (XV FC) Grant to Rural Local Bodies as on 1-7-2021(Rs. In Crores)

Sl. No.	States	2020-21						2021-22						2022-23	2023-44	2024-25	2025-26
		Untied Grant		Tied Grant		Total Allocation	Total Release	Untied		Tied		Total Allocation	Total Release				
		Allocation	Release	Allocation	Release			Allocation	Release	Allocation	Release			Allocation	Allocation	Allocation	Allocation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
1	Andhra Pradesh	1312.50	1312.50	1312.50	1312.50	2625.00	2625.00	775.60	387.80	1163.40		1939.00	387.80	2010.00	2031.00	2152.00	2099.00
2	Arunachal Pradesh	115.50	115.50	115.50	115.50	231.00	231.00	68.00	34.00	102.00		170.00	34.00	177.00	179.00	189.00	185.00
3	Assam	802.00	802.00	802.00	802.00	1604.00	1604.00	474.40	237.20	711.60		1186.00	237.20	1228.00	1241.00	1315.00	1283.00
4	Bihar	2509.00	2509.00	2509.00	2509.00	5018.00	5018.00	1483.60	741.80	2225.40		3709.00	741.80	3842.00	3884.00	4114.00	4012.00
5	Chhattisgarh	727.00	727.00	727.00	727.00	1454.00	1454.00	430.00	215.00	645.00		1075.00	215.00	1114.00	1125.00	1192.00	1163.00
6	Goa	37.50	18.75	37.50	18.75	75.00	37.50	22.00	0.00	33.00		55.00	0.00	37.00	38.00	62.00	61.00
7	Gujarat	1397.50	1397.50	1397.50	1397.50	2795.00	2795.00	944.80	472.40	1417.20		2362.00	472.40	2446.00	2473.00	2619.00	2555.00
8	Haryana	632.00	632.00	632.00	632.00	1264.00	1264.00	374.00	187.00	561.00		935.00	187.00	968.00	979.00	1036.00	1011.00
9	Himachal Pradesh	214.50	214.50	214.50	214.50	429.00	429.00	126.80	63.40	190.20		317.00	63.40	329.00	332.00	352.00	343.00
10	Jharkhand	844.50	844.50	844.50	844.50	1689.00	1689.00	499.60	249.80	749.40		1249.00	249.80	1293.00	1307.00	1385.00	1351.00
11	Karnataka	1608.50	1608.50	1608.50	1608.50	3217.00	3217.00	950.80	475.40	1426.20		2377.00	475.40	2465.00	2490.00	2637.00	2572.00
12	Kerala	814.00	814.00	814.00	814.00	1628.00	1628.00	481.20	240.60	721.80		1203.00	240.60	1246.00	1260.00	1334.00	1301.00
13	Madhya Pradesh	1992.00	1992.00	1992.00	1992.00	3984.00	3984.00	1177.60	588.80	1766.40		2944.00	588.80	3050.00	3083.00	3265.00	3185.00
14	Maharashtra	2913.50	2913.50	2913.50	2913.50	5827.00	5827.00	1722.80	861.40	2584.20		4307.00	861.40	4461.00	4510.00	4776.00	4659.00
15	Manipur	88.50	88.50	88.50	88.50	177.00	177.00	52.40	26.20	78.60		131.00	26.20	135.00	137.00	145.00	142.00
16	Meghalaya	91.00	45.50	91.00	45.50	182.00	91.00	54.00	0.00	81.00		135.00	0.00	140.00	141.00	149.00	146.00
17	Mizoram	46.50	46.50	46.50	46.50	93.00	93.00	27.60	13.80	41.40		69.00	13.80	71.00	72.00	76.00	74.00
18	Nagaland	62.50	31.25	62.50	31.25	125.00	62.50	36.80	0.00	55.20		92.00	0.00	96.00	97.00	102.00	99.00
19	Odisha	1129.00	1129.00	1129.00	1129.00	2258.00	2258.00	667.60	333.80	1001.40		1669.00	333.80	1728.00	1747.00	1851.00	1805.00
20	Punjab	694.00	694.00	694.00	694.00	1388.00	1388.00	410.40	205.20	615.60		1026.00	205.20	1062.00	1074.00	1138.00	1110.00
21	Rajasthan	1931.00	1931.00	1931.00	1931.00	3862.00	3862.00	1141.60	570.80	1712.40		2854.00	570.80	2957.00	2989.00	3166.00	3087.00
22	Sikkim	21.00	21.00	21.00	21.00	42.00	42.00	12.40	6.20	18.60		31.00	6.20	33.00	33.00	35.00	33.00
23	Tamil Nadu	1803.50	1803.50	1803.50	1803.50	3607.00	3607.00	1066.40	533.20	1599.60		2666.00	533.20	2761.00	2791.00	2957.00	2884.00
24	Telangana	923.50	923.50	923.50	923.50	1847.00	1847.00	546.00	273.00	819.00		1365.00	273.00	1413.00	1430.00	1514.00	1477.00
25	Tripura	95.50	95.50	95.50	95.50	191.00	191.00	56.40	28.20	84.60		141.00	28.20	147.00	148.00	157.00	153.00
26	Uttar Pradesh	4876.00	4576.00	4876.00	4876.00	9752.00	9752.00	2883.20	1441.60	4324.80		7208.00	1441.60	7466.00	7547.00	7994.00	7797.00
27	Uttarakhand	287.00	287.00	287.00	287.00	574.00	574.00	170.00	85.00	255.00		425.00	85.00	440.00	445.00	471.00	458.00
28	West Bengal	2206.00	2206.00	2206.00	2206.00	4412.00	4412.00	1304.40	652.20	1956.60		3261.00	652.20	3378.00	3415.00	3617.00	3528.00
	Total	30375.00	30279.50	30375.00	30279.50	60750.00	60559.00	17960.40	8923.80	26940.60		44901.00	8923.80	46513.00	47018.00	49800.00	48573.00

Sourced from MoRD Note

Release of Funds to Telangana

(Rs. in Cr.)

Sl. No	Type of Scheme	Name of Umbrella Scheme	Name of Scheme/Sub-scheme	Year 2013-14	Year 2014-2015	Year 2015-16	Year 2016-17	Year 2017-18	Year 2018-19	Year 2019-20	Year 2020-21	Year 2021-22	Year 2022-23
1	Central Sector Schemes/Projects	Action Research and Publicity	Action Research	No funding is released to the States under these schemes.									
2	Central Sector Schemes/Projects	Action Research and Publicity	International Contribution										
3	Central Sector Schemes/Projects	Action Research and Publicity	Media & Publicity										
4	Central Sector Schemes/Projects	SVAMITVA	SVAMITVA	Scheme is not implemented in Telangana									
5	Central Sector Schemes/Projects	Rashtriya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	34.64	29.94	13.13	43.38	16.84	0.00	0.00	12.00	0.00	0.00
6	Central Sector Schemes/Projects	Rashtriya Gram Swaraj Abhiyan (RGSA)	Incentivization of Panchayats*	-	-	-	1.39	1.46	1.42	0.05	2.91	1.68	2.46
7	Central Sector Schemes/Projects	Rashtriya Gram Swaraj Abhiyan (RGSA)	Mission Mode Project on e-Panchayats	No funding is released to the States under the scheme.									

* Note: Incentivization of Panchayats scheme commenced from the year 2016-17 onward.

Rural Road Construction including in Left Wing Extremism Areas through Pradhan Mantri Gram Sadak Yojana

Seva, Sushasan Garib Kalyan
9 Years

PM Gram Sadak Yojana

Sanctioned Amount
₹ 3,672 crores

Expenditure Incurred
₹ 1,726 crores

Package	Road Length Sanctioned	Road Length Constructed
PMGSY I, II, & III	3,112 km	1,696 km
Roads in Left Wing Areas	1,024 km	358 km
Total	**4,136 km**	**2,054 km**

#	District	Road Length Sanctioned	Road Length Constructed
1	Adilabad	197	146
2	Bhadradri Kothagudem	447	250
3	Jagatial	70	13
4	Jangaon	143	72
5	Jayashankar Bhupalapally	111	36
6	Jogulamba Gadwal	37	10
7	Kamareddy	83	57
8	Karimnagar	63	5
9	Khammam	119	91
10	Kumaram Bheem Asifabad	436	183
11	Mahbubabad	320	213
12	Mahbubnagar	70	35
13	Mancherial	273	136
14	Medak	64	30
15	Medchal-Malkajgiri	19	11

District Wise Rural Road Construction including inLeft Wing Extremism Areas through PMGSY

Seva, Sushasan Garib Kalyan
9 Years

#	District	Road Length Sanctioned	Road Length Constructed
16	Mulugu	319	126
17	Nagarkurnool	70	61
18	Nalgonda	135	10
19	Narayanpet	48	34
20	Nirmal	85	63
21	Nizamabad	104	56
22	Pedapalli	54	30
23	Rajanna Sircilla	81	13

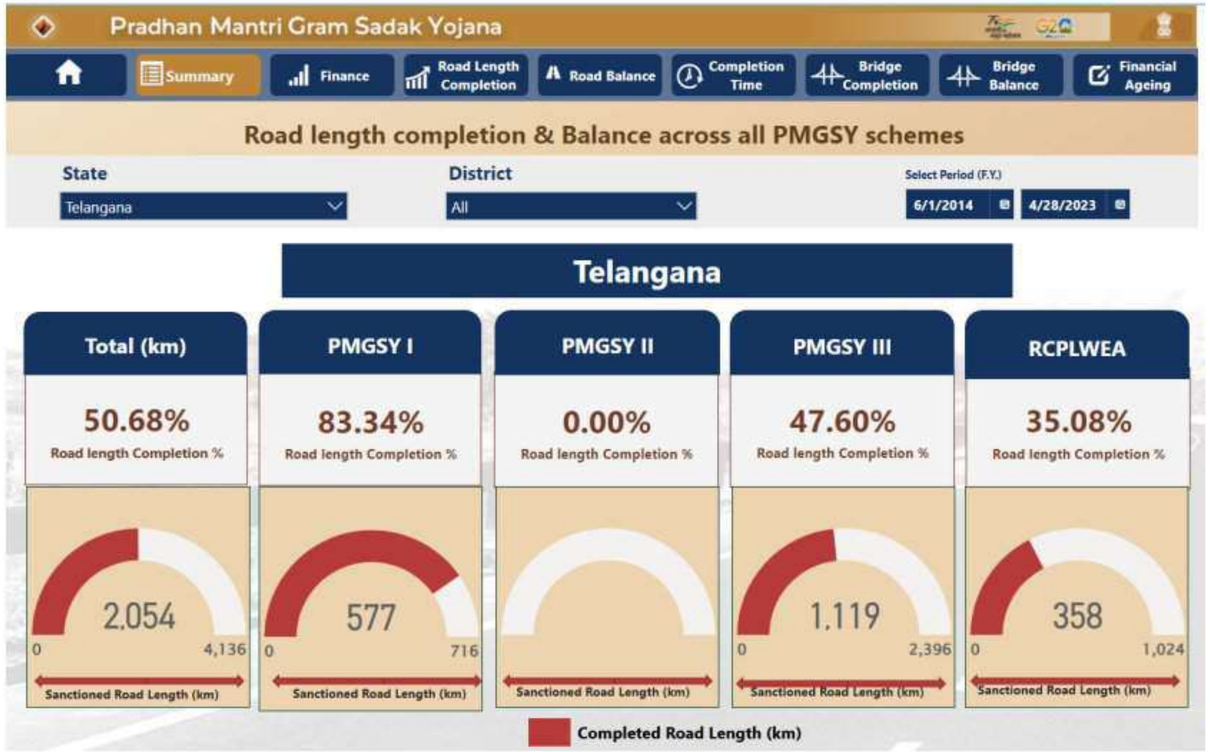
#	District	Road Length Sanctioned	Road Length Constructed
24	Rangareddy	118	84
25	Sangareddy	109	54
26	Siddipet	115	29
27	Suryapet	97	35
28	Vikarabad	93	66
29	Wanaparthy	50	17
30	Warangal Rural	110	39
31	Warangal Urban	24	20
32	Yadadri Bhuvanagiri	69	32

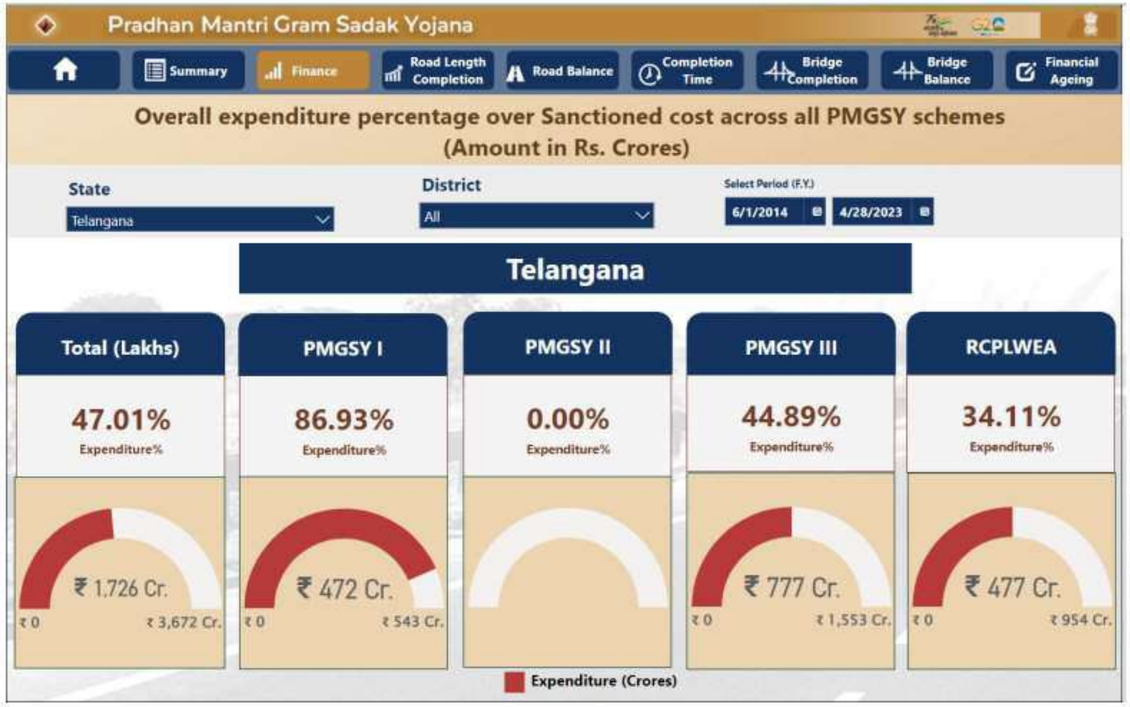
Comparison of PMGSY allocations with other states

Other states	Rank in Area by Sq. km	Road Length Sanctioned since 2014	Road Length Constructed since 2014
Gujarat	5	3,055 km	2,194 km
Andhra Pradesh	7	4,358 km	3,312 km
Telangana	11	4,136 km	2,054 km

Supporting Documentary information for PMGSY

Sourced from PMGSY Dashboard





Viability Gap Funding provided for Hyderabad Metro Rail

Seva, Sushasan Garib Kalyan
9 Years

Hyderabad Metro Rail

Total Viability Gap Funding
₹ 1,458 crores

VGF Released
₹ 1,204 crores



- The Hyderabad Metro Rail was inaugurated by Hon'ble Prime Minister Narendra Modi in November 2017
- Government of India provided Viability Gap Funding for Hyderabad Metro Rail
- More than 67 Kilometres of line operational across
- Even after the approval of Central Govt, the state govt is yet to commence the construction of metro line between Afzalgunj-MGBS to Old City-Falaknuma connecting:
  - Salar Jung Museum,
  - Chaminar
  - Shah-Ali-banda
  - Shamshergunj and
  - Jungamet

Supporting Documentary information for Hyderabad Metro Rail

Sourced from Lok Sabha Question No. 3002 dated 04.August.2022

Annexure I

ANNEXURE REFERRED TO IN REPLY TO PART (b) OF THE LOK SABHA QUESTION NO. 3002 FOR ANSWER ON 04.08.2022 REGARDING LENGTH OF METRO NETWORK

DETAILS OF METRO RAIL PROJECTS BUILT/OPERATIONALIZED SINCE 2014, ALONG WITH THE FUNDS RELEASED BY GOVERNMENT OF INDIA FOR EACH PROJECT, CITY-WISE

Sr No	Name of Metro Rail Project	City	Length Operationalized since 2014 (in Kms approx)	Funds Released by Government of India from January, 2014 to till date (in the form of Equity, Subordinate Debt, Pass Through Assistance, Grant, Viability Gap Funding etc.) (in ₹ Cr)
1.	Delhi Metro Phase III & Extensions	Delhi & NCR	160	25,499.25
2.	Rapid Metro Gurugram		7	-
3.	Bangalore Metro Phase I & II	Bangalore	49	13,439.40
4.	Chennai Metro Phase I & Extension	Chennai	54	9,622.31
5.	Hyderabad Metro	Hyderabad	69	1,204.00
6.	Kochi Metro	Kochi	25	2,206.84
7.	Lucknow Metro	Lucknow	23	1,300.00
8.	Noida Metro	Noida, Greater Noida	30	970.62
9.	Jaipur Metro (State Sector Project)	Jaipur	12	-
10.	Mumbai Metro Line 1	Mumbai	11	46.98 (Grant)
11.	Mumbai Monorail		20	-
12.	Mumbai Metro Line 2A		10	-
13.	Mumbai Metro Line 7		11	-
14.	Ahmedabad Metro Phase I	Ahmedabad	7	7,320.64
15.	Nagpur Metro	Nagpur	26	6,076.00
16.	Kanpur Metro	Kanpur	9	710.11
17.	Pune Metro	Pune	12	6,525.00
18.	Metro Rail Projects being implemented by Ministry of Railways (MoR) in Kolkata	Kolkata	4	MoR has informed that Govt has spent an amount of ₹ 13,949.52 Cr from FY 2014-15 to till June, 2022 for building metro network in Kolkata.
19.	Kolkata Metro East-West Corridor (Funded by M/o Railways – 74% & M/o Housing and Urban Affairs – 26%)		9	

Providing Drinking Water to rural areas in Telangana through the Jal Jeevan Mission (Rural Drinking Water Mission)

Seva, Sushasan Garib Kalyan
9 Years



Total Expenditure

₹ 1,588.01 Cr

Government of India has supported Govt of Telangana in providing household tap connections under the Jal Jeevan Mission

Year	Disbursed (in ₹ Cr)
2014-2015	212.24
2015-2016	97.71
2016-2017	133.09
2017-2018	833.56
2018-2019	123.18
2019-2020	105.52
2020-2021	82.71
Total	**1,588.01**

Supporting Documentary information for Jal Jeevan Mission

Sourced from Ministry of Jal Shakti

S.No.	Type of Scheme	Name of Umbrella Scheme/ Institution/ PSU/ Organization	Name of Scheme/Sub-Scheme (Sequence No. as per Demands for Grants, 2023-24)	Year 2014-2015 Amount in Rs. Cr	Year 2015-2016 Amount in Rs. Cr.	Year 2016-2017 Amount in Rs. Cr.	Year 2017-2018 Amount in Rs. Cr.	Year 2018-2019 Amount in Rs. Cr	Year 2019-2020 Amount in Rs. Cr.	Year 2020-2021 Amount in Rs. Cr.	Year 2021-2022 Amount in Rs. Cr.	Year 2022-2023 Amount in Rs. Cr.	Year 2023-2024 Amount in Rs. Cr.	Total
1	Centrally Sponsored Schemes	Jal Jeevan Mission (JJM)/ National Rural Drinking Water Mission	2. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	212.24	97.71	133.09	833.56	123.18	105.52	82.71	0	0	-	1588.01

Digitisation, IT and Communication

Savings from plugging leakages using Jan Dhan & Aadhar

₹ 2.22 Lakh Crores

Jan Dhan A/Cs	48 Crore
Total Transfers	₹ 29.84 Lakh Cr
Deposits	₹ 1.83 Lakh Cr



Digitisation, Jan Dhan-Aadhar-Mobile (JAM) & DBT ensure that GoI Scheme benefits reach intended beneficiaries

Seva, Sushasan Garib Kalyan
9 Years

DBT transfers Jan Dhan & Aadhar



Parameters	Measure
No. of Jan Dhan Accounts in Telangana	1.12 Crore
Total DBT Transfers in Telangana	₹ 27,000 Cr
Beneficiaries at rural/semi-urban centre bank branches	61.65 Lakhs
Beneficiaries at urban/metro centre bank branches	49.98 Lakhs
Deposits made in Jan Dhan accounts	₹ 3,385 Cr

Supporting documentary information for Digitisation efforts

Information sourced from PMJDY Website - https://pmjdy.gov.in/statewise-statistics

Select State:- Telangana

Statewise account opening Report as on 31/05/2023

Export to Excel

S.No	State Name	Beneficiaries at rural/semi-urban centre bank branches	Beneficiaries at urban/metro centre bank branches	Total Beneficiaries	Balance in beneficiary accounts (in crore)	No. of RuPay cards issued to beneficiaries
1	Telangana	6,165,563	4,997,503	11,163,066	3,384.90	8,422,383
2	Total	6,165,563	4,997,503	11,163,066	3,384.90	8,422,383

Statewise House Hold Report

Export to Excel

State Name	Alloted Wards-SSAs	Wards-SSAs Survey Done	Wards-SSAs Survey Pending	Total HouseHold	Covered HouseHolds	HouseHold Coverage %
Telangana	6193	6193	0	5223218	5223218	100.00%

DistrictWise House Hold Report

Export to Excel

DISTRICT NAME	ALLOTED WARDs-SSAs	WARDs-SSAs SURVEY_DONE	HOUSEHOLD COVERAGE-%
Adilabad	563	563	100.00%
Hyderabad	115	115	100.00%
Karimnagar	802	802	100.00%
Khammam	606	606	100.00%
Mahbubnagar	933	933	100.00%

GoI provides various last mile services such as banking operations and citizen services through India Post

Seva, Sushasan Garib Kalyan
9 Years

Postal Operations Expenditure in Telangana ₹ 7,479 crores

Post Offices Modernisation in Telangana

Total Post Offices & branches
6,208

Post Offices Modernised
826

Branches Modernised
4,970

# of Employees
17,095

Last Mile Services in Post Offices

Passport Seva Kendra Post Offices
14

Aadhar Services in Post Offices
266

Customer Service Centres in Post Offices
3,571

Bank Accounts opened
33 Lakhs

Supporting documentary information for Postal Operations

Note sourced from Department of Posts, Telangana Circle

Department of Posts

O/o The Chief Post Master General

Telangana Circle-Hyderabad

Information regarding Costs and Investments made by the Government of India in Telangana

[Figures In Crores]

Sl No	Description	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Total
1	Cost for Postal Operations in Telangana	76.88	90.37	91.5	94.73	99.18	104.63	93.4	103.63	105.48	**859.8**
2	Salaries paid in Last 8 years	364.18	377.42	450.6	435	503	542	532	561	610.34	**4375.54**
3	Pension & Pensionary Benefits	144.24	160.75	226.3	244.33	238.19	259.88	268	300.6	334.83	**2177.12**
4	Capital Costs for upgradation of Postal Networks	3.44	4.77	4.98	4.8	7.62	8.32	4.65	12.53	12.24	**63.35**
5	Capital Costs for India Post Payment Bank	----	----	----	0.89	----	2.18	----	----	---	**3.07**
	Total	**588.74**	**633.31**	**773.38**	**779.75**	**847.99**	**917.01**	**898.05**	**977.76**	**1062.89**	**7478.88**

Note Telangana Postal Circle was formed on 01.09.2016

Prime Minister's Wi-Fi Access Network Interface (PM WANI) provided internet connectivity in rural & backward areas

Seva, Sushasan Garib Kalyan
9 Years



4,230

Public Wi-Fi Hotspots in Telangana

Public Data Office (PDO)

Public Data Office will establish, maintain, and operate PM-WANI compliant Wi-Fi

Financing Options

PDOs and PDOAs can apply for MUDRA & PMEGP loans for financing options

Sector Specific Content

Seva, Sushasan Garib Kalyan
9 Years



Sector wise Welfare Programs

Agriculture, Animal Husbandry & Fisheries
Fertilizers & Chemicals
Health & Sanitation
Industry, Commerce Textiles & MSME
Livelihoods & COVID Support
Environment & Forest

Agriculture, Animal Husbandry and Fisheries

PM-KISAN Disbursements (All India)

Total Amount	₹ 2.40 Lakh Cr
Total Beneficiaries	11 Crores



Direct Benefit Transfer to farmers of Telangana through Pradhan Mantri Kisan Samman Nidhi

Seva, Sushasan Garib Kalyan
9 Years

Pradhan Mantri Kisan Samman Nidhi

Transfer to Telangana Farmers ₹ 9,028 Cr.

Telangana Farmer beneficiaries 39.50 Lakh



District	Beneficiary
Adilabad	94,994
Bhadradri kothagudem	81,235
Hanumakonda	82,402
Jagitial	1,44,641
Jangoan	1,13,014
Jayashankar Bhupalapally	66,814
Jogulamba Gadwal	96,687
Kamareddy	1,67,251
Karimnagar	1,12,621
Khammam	1,91,623
Kumuram Bheem Asifabad	68,774
Mahabubabad	1,10,150
Mahabubnagar	1,65,832
Mancherial	83,914
Medak	1,42,873

District	Beneficiary
Medchal Malkajgiri	19,469
Mulugu	28,492
Nagarkurnool	1,91,972
Nalgonda	2,76,116
Narayanpet	80,633
Nirmal	1,09,201
Nizamabad	1,60,790
Peddapalli	87,789
Rajanna Sircilla	77,518
Ranga reddy	1,93,283
Sangareddy	1,87,228
Siddipet	1,77,070
Suryapet	1,54,643
Vikarabad	1,58,936
Wanaparthy	94,992
Warangal	1,08,842
Yadadri Bhuvanagiri	1,21,869

Supporting documentary information for PM Kisan

Note sourced from Ministry of Agriculture

Status of Telangana as on 08-06-2023

1. Period wise number of beneficiaries and amount paid under PM KISAN

Sr. No.	Period	No. of Beneficiaries	Amount Released (in Rs. Cr)
1	Dec 18-March 19	20,27,850	405.57
2	April-July 19	31,60,187	734.22
3	Aug-Nov 19	34,22,274	723.29
4	Dec 19-March 20	32,43,799	664.43
5	April-July 20	34,73,585	748.58
6	Aug-Nov 20	35,86,243	735.51
7	Dec 20-March 21	35,73,758	729.91
8	April-July 21	35,49,402	730.41
9	Aug-Nov 21	35,93,134	793.91
10	Dec 21-March 22	36,06,120	752.46
11	April-July 22	35,53,279	740.77
12	Aug-Nov 22	32,49,303	655.58
13	Dec 22- Mar 23	29,80,966	614.32
		Total	**9,028.94**

2. District wise number of beneficiaries and amount paid since inception of the scheme

S.No	District	No. of Beneficiaries	Amount Released (in Rs. Cr)
1	ADILABAD	94,994	216.45
2	KAMAREDDY	1,67,251	392.10
3	KARIMNAGAR	1,12,621	258.95
4	NARAYANPET	80,633	160.13
5	MAHABUBNAGAR	1,65,832	370.50
6	HANUMAKONDA	82,402	178.95
7	SURYAPET	1,54,643	363.52
8	RANGA REDDY	1,93,283	428.82
9	NIZAMABAD	1,60,790	374.57
10	Nirmal	1,09,201	252.42
11	MAHABUBABAD	1,10,150	253.11
12	JOGULAMBA GADWAL	96,687	224.52
13	MANCHERIAL	83,914	193.90
14	BHADRADRI KOTHAGUDEM	81,235	193.50
15	KHAMMAM	1,91,623	447.86
16	RAJANNA SIRCILLA	77,518	177.89
17	JANGOAN	1,13,014	255.28
18	MULUGU	28,492	52.38
19	PEDDAPALLI	87,789	202.06
20	VIKARABAD	1,58,936	353.67
21	WARANGAL	1,08,842	248.00
22	NALGONDA	2,76,116	631.75
23	JAYASHANKAR BHUPALAPALLY	66,814	151.71
24	JAGITIAL	1,44,641	332.62
25	SANGAREDDY	1,87,228	434.90
26	YADADRI BHUVANAGIRI	1,21,869	271.73
27	SIDDIPET	1,77,070	406.66
28	MEDAK	1,42,873	341.84
29	NAGARKURNOOL	1,91,972	428.22
30	WANAPARTHY	94,992	226.61
31	MEDCHAL MALKAJGIRI	19,469	41.51
32	KUMURAM BHEEM ASIFABAD	68,774	162.80
	Grand Total	**39,51,668**	**9,028.94**

Record MSP Procurement in Telangana to benefit farmers of Telangana

Seva, Sushasan Garib Kalyan
9 Years

MSP Procurement Operations in Telangana

Paddy Purchase Exp. since 2014 ₹ 1.24 Lakh Cr

Telangana Farmer beneficiaries 20 Lakhs

Paddy Procurement in 2021 141 LMT



Paddy Procurement increased 6 times since 2014

Year of MSP Expenditure	Procurement Operations
2014 MSP Exp.	₹ 3,404 crores
2021 MSP Exp.	₹ 26,638 crores

Cotton Procurement for Telangana farmers

Total amount paid for Cotton Procurement on MSP **₹ 33,978 Cr**

MSP increase since 2014 has been 60% or more

Crop Name	MSP 2014	MSP 2023	% age increase
Paddy -Common	1,360	2,183	61%
Paddy-Grade A	1,400	2,203	57%
Maize	1,310	2,090	60%
Sunflower Seed	3,750	6,760	80%
Cotton (Medium Staple)	3,750	6,620	77%
Cotton (Long Staple)	4,050	7,020	73%

Fasal Bhima Yojana in Telangana (2016-17 to 2019-20) **₹ 1,812 Cr**

Supporting documentary information for MSP & PM Kisan

Note sourced from FCI & Ministry of Agriculture & Lok Sabha Question No. 1256 on Feb 2022

Paddy Procurement in Telangana under MSP from 2014-15 to 2022-23 as on 30.05.2023

Year	Farmers Benefitted	Paddy Procured (In LMT)	Paddy Procured (In Quintal)	MSP (in Rs.)	Amount Paid under MSP (in Rs.)
2014-15	-	24.32	24320000	1360	33075200000
2015-16	535007	23.57	23570000	1410	33233700000
2016-17	1088312	53.67	53670000	1470	78894900000
2017-18	1077667	54	54000000	1550	83700000000
2018-19	1474828	77.46	77460000	1750	135555000000
2019-20	1988630	111.26	111260000	1815	201936900000
2020-21	2164354	141.09	141090000	1868	263556120000
2021-22	1734675	110.35	110350000	1940	214079000000
2022-23	1456616	96.35	96350000	2040	196554000000
TOTAL					₹1,240,584,820,000

4) Procurement of Cotton under MSP in Telangana year-wise since 2014

Procurement of seed cotton (Kapas) in the state of Telangana under MSP operations from crop year 2014-15 to till date

Crop Year (1st Oct.-30th Sept.)	Procurement of Seed Cotton (kapas) Under MSP Operations by CCI (Lakhs Quintals)	Value of Procurement (Rs. in Crores)	No. of farmers' benefitted (Lakhs)
2014-15	192.07	8020.91	11.33
2015-16	29.42	1297.28	1.34
2016-17	-	-	-
2017-18	12.97	612.64	0.55
2018-19	39.08	2191.76	1.63
2019-20	232.46	11687.30	9.14
2020-21	178.57	10167.68	8.00
2021-22	-	-	-
2022-23	-	-	-

Note: During Cotton Season 2016-17, 2021-22 and 2022-23, farmers were getting better prices over and above MSP rates, they did not require MSP support from CCI. Hence, Procurement under MSP in Telangana was Nil.

PMFBY and RWBCIS Combined Business Statistics for Telangana as on 31.05.23

Year	Season	Farmer Applications Insured (lakh)			Area Insured (lakh ha)	Sum Insured	Farmers Premium	Gross Premium	Reported Claims	Approved Claims	Paid Claims	Farmer Applications Paid Claims (lakh)
		Loanee	Non-Loanee	Total		Rs. Crore						
2016-17	Kharif 2016	6.53	0.57	7.10	5.93	3,657.27	89.68	232.19	164.70	164.70	164.70	2.12
	Rabi 2016-17	0.65	0.02	0.67	0.73	445.43	6.84	23.39	2.28	2.28	2.28	0.03
	Total	**7.18**	**0.59**	**7.77**	**6.66**	**4,102.70**	**96.51**	**255.58**	**166.97**	**166.97**	**166.97**	**2.16**
2017-18	Kharif 2017	7.94	0.25	8.20	7.20	5,293.52	137.23	481.49	541.58	541.58	541.58	3.46
	Rabi 2017-18	1.88	0.20	2.07	2.70	1,488.52	23.74	58.86	26.49	26.49	26.49	0.25
	Total	**9.82**	**0.45**	**10.27**	**9.90**	**6,782.03**	**160.96**	**540.34**	**568.07**	**568.07**	**568.07**	**3.72**
2018-19	Kharif 2018	5.25	0.74	6.00	5.83	4,714.51	132.50	493.72	520.23	520.23	489.29	1.91
	Rabi 2018-19	1.66	0.34	2.00	4.09	1,470.52	23.47	51.80	81.24	81.24	81.24	0.48
	Total	**6.91**	**1.08**	**7.99**	**9.92**	**6,185.04**	**155.97**	**545.52**	**601.47**	**601.47**	**570.52**	**2.39**
2019-20	Kharif 2019	6.65	1.49	8.14	7.85	6,541.31	209.09	800.13	487.98	487.98	484.88	3.06
	Rabi 2019-20	2.10	0.10	2.20	3.50	1,918.62	30.40	80.63	21.29	21.29	21.23	0.17
	Total	**8.75**	**1.59**	**10.34**	**11.35**	**8,459.92**	**239.49**	**880.76**	**509.26**	**509.26**	**506.10**	**3.22**
Total till 2019-20		**32.66**	**3.70**	**36.36**	**37.83**	**25,529.70**	**652.94**	**2,222.20**	**1,845.78**	**1,845.78**	**1,811.67**	**11.49**

Agri-allied schemes have been created for the benefit of Telangana farmers

Seva, Sushasan Garib Kalyan
9 Years

Oil Palm Mission - Edible Oil

Funding (2022-2023) ₹ 214 Crores

Funding provided for:
- Area Expansion
- Intercropping
- Seed gardens
- Nurseries
- Water Harvesting & Training



NCDC - National Co-operative Development Corporation (Loans)

Total Disbursed
₹ 23,948 Cr

Livestock
₹ 4,533 Cr

Establishment of Sheep and Goat Research Center by ICAR once 150 acres of land is allotted by Govt of Telangana



Several Schemes for Agriculture have been conceived to benefit the farmers of Telangana

Seva, Sushasan Garib Kalyan
9 Years



Umbrella Agriculture Schemes

₹ 1,220.52 Cr

Project Name	Expenditure (in ₹ Cr)
1. Rain-fed Area Development-Component of NMSA (RAD)	46.38
2. National Food Security Mission (NFSM)	158.48
3. Sub-Mission on Agroforestry (SMAF) and Agriculture Extension (ATMA)	74.39
4. Rastriya Krishi Vikas Yojana (RKVY)	638.84
5. Soil Health Management (SHC/SHM)	46.82
6. Paramparagat Krishi Vikas Yojana (PKVY)	18.11
7. Mission for Integrated Development of Horticulture including NBHM (MIDH)	164.99
8. Sub-mission on seeds & planting material (SMSP)	47.25
9. Sub Mission on Agricultural Mechanization (SMAM)	25.26
Total	**1,220.52**

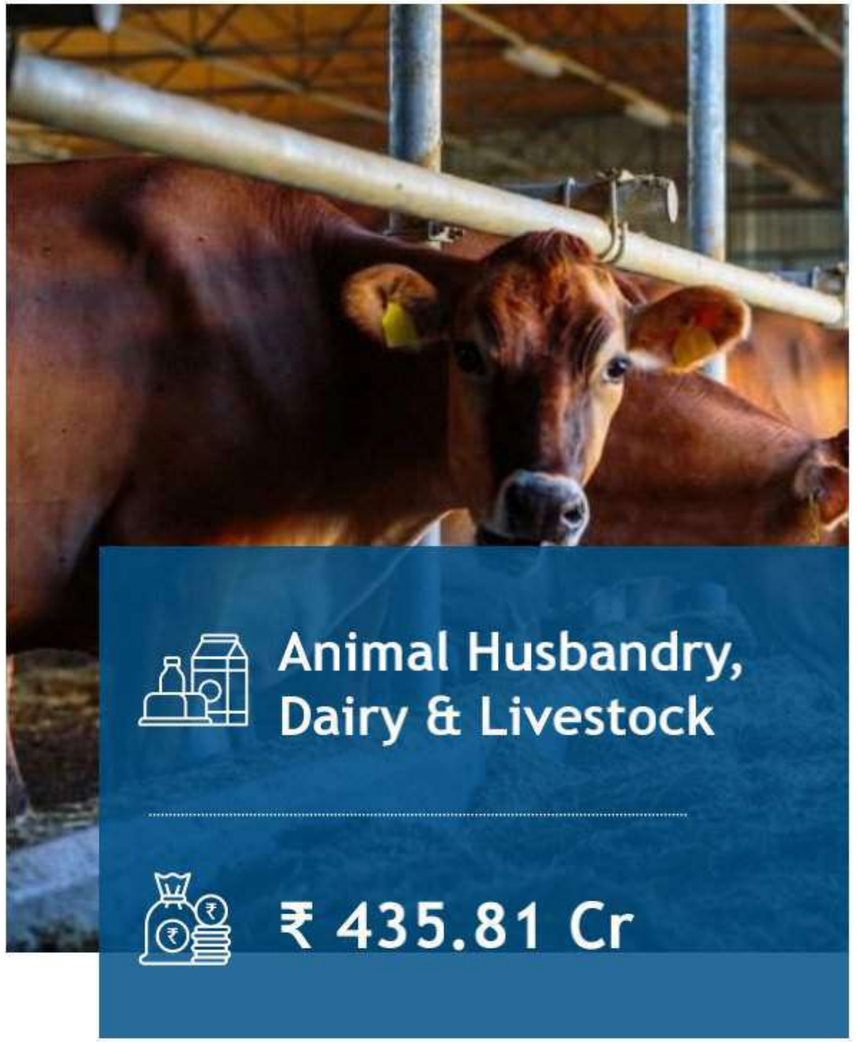
Supporting documentary information for Agriculture related schemes

Note sourced from Ministry of Agriculture

Sl. No.	Scheme	2014-15			2015-16			2016-17			2017-18			2018-19			2019-20			2020-21			2021-22			2022-23			Total		
A	Center Sector Schemes	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.	Alloc ₹ in Cr.	Rel ₹ in Cr.	Exp ₹ in Cr.
1	Rainfed Area Development -Component of NMSA (RAD)	10	10	10	10	12.6	12.6	12	9.6	9.6	9	9	4.77	10.5	4.2	4.12	10	6	5.29	2	0	0	2	0	0	3	0	0	68.5	51.4	46.38
2	Sub- Mission on Agroforestry (SMAF)							0	0	0	0	0	0	3	0.8	0.8	3	0	0	0.15	0	0	1	0	0	0	0	0	7.15	0.8	0.8
3	Pradhan Mantri Krishi Sinchai Yojna-Per Drop More Crop (PMKSY)				111.32	111.32	111.32	139	189	189	326	257	256.74	348	122	87.91	166	0	0	88	0	0	75	0	0	132.9	33.22	0	1386.22	712.54	644.97
4	National Food Security Mission (NFSM)	85.43	66.03	64.1	50.39	38.79	23.02	41.89	8.29	11.92	51.11	19.34	21.82	34.27	9.61	16.78	32.65	15.05	10.91	28.04	7.1	9.93	21.94	0	0	18.1	0	0	363.82	164.21	158.48
5	Oil Seed & Oil Palm(OS&OP)	10.91	6.19	14.66	9.81	9.68	3.35	10.97	0	8.43	11.92	0	2.39	10	2.5	2.5	12	5.13	3.97	13.1	1.81	0.57	23.42	7.01	8.4	230.27	107.44		332.4	139.76	44.27
6	Sub-Mission on Agriculture Extension (ATMA)	10.66	13.47	8.73	7.44	7.44	8.21	3.77	3.77	7.03	15.04	15.04	8.59	10.8	2.7	6.51	8.99	4.49	12.51	15.41	5.47	7.07	18	4.5	7.59	13	3.25	7.35	103.11	60.13	73.59
7	Rastriya Krishi Vikas Yojana (RKVY)	195.27	179.64	179.64	142.3	135.91	135.91	427.85	256.99	215.78	127.68	63.85	55.95	258.58	128.69	51.56	261.18	130.59	0	177.04	0	0	207.64	0	0	186	0		1983.54	895.67	638.84
8	Soil Health Manangement (SHC/SHM)	4.63	4.63	4.63	8.92	5.2	5.2	17.43	9.09	9.09	18.63	15.07	15.07	14.59	20.99	4.99	19.24	22.09	7.84	2.5	0	0	1.2	0	0	1.52	0	0	88.66	77.07	46.82
9	Paramparagat Krishi Vikas Yojana (PKVY)				12.85	10.71	10.71	9.07	4.49	4.49	21.97	8.35	2.91	11.79	0	0	6.84	0	0	13.15	0.15	0	0.31	0	0	0.31	0	0	76.29	23.7	18.11
10	Mission for Integrated Development of Horticulture including NBHM (MIDH)	59.71	45	30.94	40.5	35.25	34.68	32.9	20.96	21.5	32.9	32.18	20.39	28	5	14.9	28	0	15.38	28	16.15	9.99	19.6	0	12.03	19	4.74	5.18	288.61	159.28	164.99
11	SUB-MISSION ON SEEDS & PLANTING MATERIAL (SMSP)	6	3.93	3.93	5.45	9.73	9.73	7.6	10	10	9.04	26.84	12.44	7.4	8.22	4.45	9.5	1.73	1.73	13.5	6.44	1.52	17	2.72	2.72	10	0.96	0.73	85.49	70.57	47.25
12	Sub Mission on Agricultural Mechanization (SMAM)	7.79	6.93	6.93	5.49	4.76	4.76	5.97	5.97	5.97	10	10	5.75	20	6	1.85	10.58	0	0	10.58	7.01	0	10.58	0	0	10.58	0	0	91.57	40.67	25.26

Several Schemes for Animal Husbandry, Dairy have benefitted the farmers of Telangana

Seva, Sushasan Garib Kalyan
9 Years



Project Name	Disbursed (in ₹ Cr)
1. Rashtriya Gokul Mission	71.04
2. National Programme for Dairy Development	19.00
3. Dairy Processing and Infrastructure Development Fund (Loan)	156.70
4. Supporting Dairy Cooperatives & Farmer Producer Organizations in dairy activities (Interest Subvention)	0.26
5. National Livestock Mission	53.94
6. Livestock Health and Disease Control	85.57
7. Animal Husbandry Infrastructure Development Fund (Interest Subvention)	8.40
8. National Animal Disease Control Programme	35.47
9. Livestock Census and Integrated Sample Survey	5.43
Total	**435.81**

Supporting documentary information for Animal Husbandry and Dairy schemes

Note sourced from Ministry of Agriculture, Dairy, Fisheries and Animal Husbandry

Budgetary Allocation for State of Telangana (2014-15 to 2021-22)

1. **Name of Scheme:-** Rastriya Gokul Mission (RGM)

Type of Scheme:- Central Sector Scheme

Budget Allocation:-

(Rs. in Lakh)

Sl No	Financial Year	Overall Budget (RE)	Sanctioned amount for Telangana State	Funds released for Telangana State	Fund Utilised for Telangana	Remarks
1	2014-15	20019	---	---	---	---
2	2015-16	8189	---	500.00	500.00	---
3	2016-17	12000	---	---	---	---
4	2017-18	19000	---	801.45	770.57	30.88
5	2018-19	75050	---	2628.91	489.96	2138.95
6	2019-20	27000	---	2522.60	2384.54	138.06
7	2020-21	40000	---	202.50	114.70	87.80
8	2021-22	66300	---	2441.26	450.07	1991.19

* Scheme is demand driven. Therefore, no state allocation is made under the scheme

2. **Name of Scheme:-** National Programme for Dairy Development

Type of Scheme:- Central Sector Scheme

Budget Allocation:-

(Rs in Crore)

Sl No	Financial Year	Overall Budget (RE)	Sanctioned/ Approved amount for Telangana		Funds released to Telangana	Fund Utilised for Telangana	Remarks
			Total	Central Share			
1	2014-15	85.00	---	---	---	---	Nil
2	2015-16	78.99	9.57	5.95	2.92	2.92	Nil
3	2016-17	120.00	---	---	2.43	2.43	Nil
4	2017-18	170.49	9.42	6.65	2.76	2.92	Nil
5	2018-19	270.07	---	---	---	2.43	Nil
6	2019-20	266.46	10.18	10.18	9.57	8.44	Rs 0.92 crore is yet to utilized.
7	2020-21	286.00	9.20	9.20	9.20	9.20	Nil
8	2021-22	403.00	---	---	---	---	Nil

3. **Name of Scheme:-** Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in dairy activities (SDCFPO).

Type of Scheme:- Central Sector Scheme

Budget Allocation:- As on 31.05.2022, in Telangana State, NDDB has conveyed sanction of Interest Subvention amount of Rs 26.56 lakh against working capital loan amount of Rs 4500 lakh @ 2% p.a for 2 milk unions/Units and released Rs 25.40 lakh (Rs 12.70 lakh as regular interest subvention and Rs 12.70 lakh as additional interest subvention amount) for the year 2020-21. For the year 2021-22, NDDB has conveyed sanction of Interest Subvention amount of Rs 72.31 lakh against working capital loan amount of Rs 4500 lakh @ 2% p.a and released Rs 18.59 lakh as regular interest subvention.

The milk union wise amount of interest subvention disbursed as on 31.05.2022 in Telangana State under SDCFPO Scheme is given as under;

No.	Milk Union/ Milk Producer Company (MPC)	Interest subvention released till 31.05.2022 (Rs in lakh)	
		2020-21	2020-21
1.	Nalgonda Milk Union	16.68	12.48
2.	Telangana Milk Fed	8.72	6.11
	Total(Telangana)	**25.40**	**18.59**

4. **Name of Scheme:-** Dairy Processing & Infrastructure Development Fund (DIDF)

Type of Scheme:- Central Sector Scheme

Project Details: - The details of project approved under DIDF in Telangana is as under:-

(Rs in crore)

No of Projects	Milk Union	Details	Total Project Cost	Total Loan sanctioned	Total Loan disbursed
3	Nalagonda Milk Union	Establishment of 100 KLPD ice cream plant, installation of extrusion line, 5 MTPD Paneer plant and 5 KLPD Lassi plant	3.25	2.60	0.00
	Mulkanoor Milk Union	Establishment of New product block & expansion of dairy plant from 200 TLPD to 300 TLPD	12.00	9.60	5.40
	Telangana State Dairy Fed at Lalapet	Expansion of existing Dairy from 150 TLPD to 300 TLPD at Lalapet	246.26	144.50	0.00
	Sub-Total		**261.51**	**156.70**	**5.40**

5 **Name of Scheme:-** National Livestock Mission (NLM)

Type of Scheme:- Central Sponsored Scheme

Budget Allocation:-

(Rs. In lakh

Sl. No.	Financial year	Overall Budget of NLM (RE	Sanction Amount for Telangana State	Funds Released for Telangana State	Funds Utilized for Telangana State	Remarks
1	2014-15	27228.00	276.74	276.74	276.74	
2	2015-16	10472.00	0.00	0.00	0.00	
3	2016-17	25000.00	602.84	602.84	602.84	
4	2017-18	30900.00	1694.25	1694.25	1694.25	
5	2018-19	30000.00	0.00	0.00	0.00	
6	2019-20	40539.00	1123.96	1123.96	197.16	
7	2020-21	42500.00	1153.11	1153.11	0.00	
8	2021-22	28800.00	0.00	0.00	0.00	

6. **Name of Scheme:-** National Animal Disease Control Programme (NADCP)

Type of Scheme: - Central Sector Scheme

Budget Allocation:-

(Rs in Lakh

Sl. No.	Financial Year	Overall Budget (RE)	Sanctioned Amount for Telangana	Funds Released for Telangana	Funds Utilized for Telangana State
1	2019-20	81107.00		3024.92	1232.08
2	2020-21	85800.00		522.18	184.27

7. **Name of Scheme:-** Livestock Health & Disease Control (LH&DC) Scheme

Type of Scheme:- Central Sector Scheme

Budget Allocation:-

(Rs in Lakh)

Sl. No.	Financial Year	Overall Budget (RE)	Sanctioned Amount for Telangana	Funds Released for Telangana	Funds Utilized for Telangana State
1	2014-15	37973.00	8.32	8.32	8.32
2	2015-16	24482.00	373.00	373.00	373.00
3	2016-17	24545.00	1091.00	1091.00	1091.00
4	2017-18	29877.00	1040.56	1040.56	1040.56
5	2018-19	39143.00	1536.77	1536.77	1525.52
6	2019-20	34600.00	1823.66	1823.66	1802.56
7	2020-21	25000.00	22.24	22.24	0.00
8	2021-22*	88600.00	5174.76	5174.76	0.00

* NADCP has been merged in LH&DC Scheme as called LH&DCP

8. **Name of Scheme**:- Livestock Census & Integrated Sample Survey

Type of Scheme:- Central Sponsored Scheme

Budget Allocation:-

(Rs. In Crores)

S.No.	Financial Year	Overall budget (RE)	Sanctioned Amount for Telangana State*	Fund released for Telangana State	Fund Utilized for Telangana State	Remarks
1.	2014-15	31.00	0.05	0.05	0.00	
2.	2015-16	20.11	0.12	0.12	0.07	
3.	2016-17	22.00	0.29	0.29	0.08	Unspent balance was utilized by the state in the next financial year
4.	2017-18	34.20	0.11	0.11	0.08	
5.	2018-19	52.00	1.26	1.26	0.12	Unspent balance was utilized by the state in the next

Several Schemes for Fisheries have been availed by the fisherfolk community in Telangana

Seva, Sushasan Garib Kalyan
9 Years



Fisheries

₹ 157.76 Cr

Project Name	Disbursed (in ₹ Cr)
1. Blue Revolution Scheme	38.40
2. National Fisheries Development Board	40.04
3. Pradhan Mantri Matsaya Sampada Yojana (PMMSY)	79.32
Total	**157.76**

Supporting documentary information for Fisheries schemes

Note sourced from Ministry of Agriculture, Dairy, Fisheries and Animal Husbandry & Lok Sabha Question No. 4521 on Mar 28, 2023

Annexure

Details of Central funds sanctioned and released to the Government of Telangana under the various fisheries schemes for development of fisheries, aquaculture and welfare of fishermen in the State.

(Rs. in lakhs)

Sl. No.	Year	Name of the Scheme	Overall budget of the Department	Sanctioned amount	Fund released	Fund utilised by State Government
1	2015-16	CSS- Blue Revolution Scheme	37546.00	165.94	165.94	165.94
2	2016-17		42250.00	1465.00	1465.00	1465.00
3	2017-18		34999.19	479.78	479.78	479.78
4	2018-19		50100.00	1574.80	1574.80	1574.80
5	2019-20		45525.00	154.00	154.00	154.00
6	2015-16 to 2021-22	Funds released by National Fisheries Development Board, Hyderabad for the projects approved during pre Blue Revolution (BR), under BR & PMMSY.		4004.00	4004.00	4004.00
7	2020-21	PMMSY	71000.00	1558.68	779.34	779.34
8	2021-22		120145.00	2592.50	4433.73	1238.75
9	2022-23		141000.00	3712.26	--*	---
			Total	**15706.96**	**13056.59**	**9861.61**

* No funds could be released so fas, due to non-receipt of fund utilisation certificate upto the prescribed threshold of 75% from the the Telangana State Government

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Annexure-I

Statement referred to in reply to the Lok Sabha Unstarred Question No. 4521 for answer on 28TH March, 2023 regarding details of funds approved, released and utilized under Pradhan Mantri Matsya Sampada Yojana during the last three years (2020-21 to 2022-23) (as on date) and State-wise including Assam.

(Rs. In Lakhs)

Sl. No.	State/UT	Total Project Cost	Central Share	Funds Released	Funds utilized
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1	Andaman & Nicobar	3711.55	1868.73	709.3	69.05
2	Andhra Pradesh	212102.97	54488.28	18659.97	10156.79
3	Arunachal Pradesh	12455.09	8295.01	2636.93	1290.55
4	Assam	32806.1	16426.38	10470.8	6692.09
5	Bihar	30241.8	9491.242	4240.27	1422.67
6	Chhattisgarh	39697	12153.87	8012.3	7225.70
7	D & D& Dadra & NH	645.6	372.2	186.1	6.61
8	Delhi	533.25	286.08	163.3	63.59
9	Goa	9468.39	4032.002	2242.59	1748.38
10	Gujarat	73942.42	22210.06	6623.55	2729.12
11	Haryana	28322.25	8963.19	4362.83	3778.77
12	Himachal Pradesh	9826.57	4729.97	1812.43	1584.62
13	Jammu & Kashmir	8858.36	4804.86	6438.115	4916.64
14	Jharkhand	30902.1	10215.11	5670.16	1772.54
15	Karnataka	77979.17	25223.71	16162.98	13167.87
16	Kerala	54087.42	18257.179	13286	7855.95
17	Ladakh	1481.6	898.8	268.35	145.50
18	Lakshadweep	5587.58	3745.83	1442.92	0.00
19	Madhya Pradesh	49702.81	15470.56	11306.646	7560.83
20	Maharashtra	77224.96	29843.987	7700.41	4511.22
21	Manipur	8346.7	4123.31	1944.63	1944.63
22	Meghalaya	7165.34	3932.88	1611.64	1427.96
23	Mizoram	8771.52	4882.45	3248.72	2189.12
24	Nagaland	6861.55	3899.45	2726.35	2469.88
25	Odisha	63211.7	23161.75	11910.29	4680.12
26	Puducherry	8156.035	4906.52	2339.95	1518.11
27	Punjab	14193.7	3843.45	567.84	553.44
28	Rajasthan	4304.835	1458.965	386.47	9.25
29	Sikkim	4733.01	2758.03	1234.32	531.83
30	Tamil Nadu	61778.43	24548.7	4974.96	4137.32
31	Telangana	23178.09	7932.44	5213.07	2383.84
32	Tripura	9669.21	4784.04	2702.0058	2388.02
33	Uttar Pradesh	86105	27084.36	18541.925	11540.54
34	Uttarakhand	16302.57	8087.04	2850.06	2366.01
35	West Bengal	18656.91	9318.844	519.27	409.12
	Total	**1101011.6**	**386499.28**	**183167.45**	**115247.68**

GoI provided financial support for Sri Konda Laxman Telangana Horticulture University in Mulugu, Siddipet

Seva, Sushasan Garib Kalyan
9 Years







₹ 135 Crores

sanctioned by Indian Council for Agriculture Research (ICAR)

3 Lakh Sq. feet plinth

16 acres of land

Centre of Excellence established in 55 acres attached to University

11 research stations

Vegetable, Floriculture, Grape, Medicinal and Aromatic Plants, Horticultural, Post Harvest, Fruit, Turmeric & others

Supporting documentary information for Sri Konda Laxman Horticulture University

News Report in the Hindu dated December 11th 2019; Authorisation Memo from ICAR on Sanctions for SKLTSHU

Chief Minister to inaugurate own campus of Telangana Horticulture University today

Sprawling campus in Gajwel constituency is all set for inauguration



The own campus of the Sri Konda Lakshman Telangana State Horticulture University (KLTSHU) is all set for inauguration on Wednesday by Chief Minister K. Chandrasekhar Rao.

The university was established with a fund of ₹ 135 crore sanctioned by Indian Council for Agriculture Research (ICAR) and the own campus of the university has come up over a sprawling 16 acres of land with a constructed plinth area of 3 lakh square feet.

The four storeyed building would accommodate administration in one floor and the other three floors would be for academic activity. Hostels for the students, guest house, an auditorium and staff quarters are also complete.

A Centre of Excellence established in about 55 acres has been attached to the university.

The foundation stone of the newly formed Sri Konda Laxman Telangana State Horticultural University was laid by the then Union minister for Agriculture Radha Mohan Singh on January 7, 2016 at Mulugu.

The Horticulture University offers B.Sc. (Hons.) (Horticulture), M.Sc. (Horticulture) and Ph.D (Horticulture) degrees.

The course curriculum prescribed by the IV Deans' Committee of Indian Council of Agricultural Research is being followed for the degree programme. Students, besides course work, will also undergo Rural Horticultural Work Experience Programme (RHWEP) and experiential learning process (ELP).

The University has two colleges offering degree and post graduation courses — College of Horticulture at Rajendranagar in Hyderabad and College of Horticulture at Mojerla in Mahabubnagar.

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New Delhi –110012
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F.No.Edn.9/9/2014-EQR Dated: 19th March, 2015

AUTHORISATION MEMO

Sub: Authorization for release of grant of the year 2014-15 towards **"Establishment of Telangana State Horticultural University"** under the "New AUs to be established as announced in the Union Budget".

Release of grant-in-aid under the above mentioned scheme has been duly sanctioned by the competent authority. Finance & Accounts Unit is therefore, authorized to release the amount sanctioned under the scheme as detailed below:-

1.	Type of Scheme	Plan	
2.	Name of the scheme	**"Establishment of Telangana State Horticultural University"** under the "New AUs to be established as announced in the Union Budget"	
3.	Date of start of scheme along with sanction Number/File Number	Date	Sanction /File No.
		19.03.2015	Edn.9/9/2015-EQR
4.	Centre	**SKLTSHU, Rajendrangar**	
5.	Total sanctioned grant for current financial year	Rs.10.00 crores (Rupees Ten crores only)	

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F.No.Edn.9/9/2014-EQR Dated: 10th December, 2015

AUTHORISATION MEMO

Sub: Authorization for release of grant of the year 2015-16 towards **"Establishment of Telangana State Horticultural University"** under the "Establishment of Horticultural University as announced in the Union Budget".

Release of grant-in-aid under the above mentioned scheme has been duly sanctioned by the competent authority. Finance & Accounts Unit is therefore, authorized to release the amount sanctioned under the scheme as detailed below:-

1.	Type of Scheme	Plan	
2.	Name of the scheme	**"Establishment of Telangana State Horticultural University"** under the "Establishment of Horticultural University as announced in the Union Budget"	
3.	Date of start of scheme along with sanction Number/File Number	Date	Sanction /File No.
		10.12.2015	Edn.9/9/2015-EQR
4.	Centre	**SKLTSHU, Rajendrangar**	
5.	Total sanctioned grant for current financial year	Rs.75.00 crores (Rupees seventy five crores only)	

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F.No.Edn.9/9/2014-EQR Dated: 03rd November, 2016

AUTHORISATION MEMO

Sub: Authorization for release of grant of the year 2016-17 towards **"Establishment of Telangana State Horticultural University"** under the "Establishment of Horticultural University as announced in the Union Budget".

Release of grant-in-aid under the above mentioned scheme has been duly sanctioned by the competent authority. Finance & Accounts Unit is therefore, authorized to release the amount sanctioned under the scheme as detailed below:-

1.	Type of Scheme	Plan	
2.	Name of the scheme	**"Establishment of Telangana State Horticultural University"** under the "Establishment of Horticultural University as announced in the Union Budget"	
3.	Date of start of scheme along with sanction Number/File Number	Date	Sanction /File No.
		03.11.2016	Edn.9/9/2014-EQR
4.	Centre	**SKLTSHU, Rajendrangar**	
5.	Total sanctioned grant for current financial year	Rs.50.00 crores (Rupees fifty crores only)	

Fertilizer Subsidy

Fertilizer Subsidy (All India)

Total Subsidy ₹ 11 Lakh Cr.







Government is a stable price of fertilizers to farmers in spite of spike in global prices

Seva, Sushasan Garib Kalyan
9 Years

Fertilizer Subsidy (Telangana)
₹ 33,000 Cr.

GoI Subsidy Urea
₹ 2,236/ bag

GoI Subsidy DAP
₹ 2,422 / bag

	Total Cost per bag	Subsidy (by Central Govt)	Farmer cost
Urea – 45 Kg bag	₹ 2,503	₹ 2,236	**₹ 267**
DAP – 50 Kg bag	₹ 3,771	₹ 2,422	**₹ 1,311**

Neem coated urea was introduced to
- Reduce diversion/black marketing of Urea
- Protect the land to ensure

Benefit calculated per Farmer per year

Farmer with Land in Acres	Benefit to Farmer from fertilizer subsidy (in ₹)
1 Acre of land	₹ 18,632
2 Acres of land	₹ 37,264
3 Acres of land	₹ 55,896
4 Acres of land	₹ 74,528
5 Acres of land	₹ 93,160
10 Acres of land	₹ 1,86,320

- A farmer for 1 acre of land for a single crop requires, 2 bags of urea and 2 bags of DAP = ₹ 9,316
- Typically, a famer grows two crops a year using 4 bags of urea and 4 bags of DAP in total per year = ₹ 18,632

Benefits when fertilizer subsidy and PM KISAN are computed in the below table

Seva, Sushasan Garib Kalyan
9 Years

Benefit calculated per Farmer per year (Fertilizer Subsidy and PM KISAN)

Farmer with Land in Acres	Benefit to Farmer from fertilizer subsidy (in ₹)	Benefit to Farmer from PM KISAN (in ₹)	Total Benefit from fertilizer subsidy + PM KISAN (in ₹)
1 Acre of land	₹ 18,632	₹ 6,000	₹ 24,632
2 Acres of land	₹ 37,264	₹ 6,000	₹ 43,264
3 Acres of land	₹ 55,896	₹ 6,000	₹ 61,896
4 Acres of land	₹ 74,528	₹ 6,000	₹ 80,528
5 Acres of land	₹ 93,160	₹ 6,000	₹ 99,160
10 Acres of land	₹ 1,86,320	₹ 6,000	₹ 1,92,320

- There is no shortage of Urea and one no longer sees a queue to buy fertilizers.
- Tenant farmers can also avail the fertilizers at subsidized price.

Supporting documentary information for Fertilizer Subsidy

Bags of various fertilizers carry the Subsidy amount





					Amount in Rs. Crore	
Year	**Urea**	**NPKS(Ind.**	**NPKS(Imp**	**SSP**	**City Compost**	**Total**
2018-19	1057.74	644.76	125.38	4.88	0	1832.76
2019-20	837.72	930.57	186.93	10.68	0.36	1966.26
2020-21	2522.83	1501.67	487.16	18.98	0.99	4531.63
2021-22	1637.92	2006.08	775.75	48.04	0.69	4468.48
2022-23	3773.34	4406.1	1280.38	43.79	0	9503.61

				Amount in Rs. Crore	
Year	**2018-19**	**2019-20**	**2020-21**	**2021-22**	**2022-23**
Urea	1057.74	837.72	2522.83	1637.92	3773.34
NPKS(Ind.)	644.76	930.57	1501.67	2006.08	4406.1
NPKS(Imp.)	125.38	186.93	487.16	775.75	1280.38
SSP	4.88	10.68	18.98	48.04	43.79
City Compost	0	0.36	0.99	0.69	0
Total	**1832.76**	**1966.26**	**4531.63**	**4468.48**	**9503.61**

Under One Nation-One Urea (Bharat Brand), all the Fertilizer companies are mandated to print the actual cost and the subsidy provided by the government.

To provide Telangana Farmers access to fertilizers at cost-effective prices GoI set-up Fertilizer plant at Ramagundam

Seva, Sushasan Garib Kalyan
9 Years

RFCL, Ramagundam ₹ 6,338 cr



Urea Production Capacity → 12.7 Lakh Tons per Year

Fertilizer	Capacity
Ammonia	2,200 Metric Tons/day
Urea	3,850 Metric Tons/day


రసాయనాలు మరియు ఎరువుల మంత్రిత్వ శాఖ
ఎరువుల శాఖ
భారత ప్రభుత్వం
రామగుండం ఫెర్టిలైజర్స్ & కెమికల్స్ లిమిటెడ్ యొక్క
యూరియా ప్లాంట్
దేశానికి అంకితం
శ్రీ నరేంద్ర మోదీ
ప్రధానమంత్రి
గారిచే
రసायन एवं उर्वरक मंत्रालय
उर्वरक विभाग
भारत सरकार
रामागुण्डम फर्टिलाइज़र्स
एण्ड केमिकल्स लिमिटेड का यूरिया प्लांट
राष्ट्र को समर्पण
श्री नरेन्द्र मोदी
प्रधानमंत्री
के कर-कमलों द्वारा
Ministry of Chemicals and Fertilizers
Department of Fertilizers
Government of India
UREA PLANT OF
RAMAGUNDAM FERTILIZERS &
CHEMICALS LTD.
Dedication to the Nation
by
Shri Narendra Modi
Prime Minister
RFCL

Supporting documentary information for Ramagundam Fertilizer Corporation

Note sourced from Ministry of Chemicals and Fertilizers

Revival of Ramagundam Fertilizers & Chemical Plant

1.0 Introduction

Cabinet Committee on Economics Affairs (CCEA) in its meeting held on 4th August 2011 approved revival of Fertilizer Corporation of India Limited (FCIL) Ramagundam unit through nomination route by forming SPV/Joint Venture between identified PSUs i.e. National Fertilizers Limited (NFL) and Engineers India Limited (EIL) in such a manner that minimum stake of 11% to be held by FCIL and combined stake of all PSUs remains more than 51% at all the times.

Incorporation of Joint Venture Company

Joint venture company, Ramagundam Fertilizers and Chemicals Limited (RFCL), was incorporated on 17th February 2015 under the Companies Act 2013 to revive the closed unit of FCIL at Ramagundam in Telangana.

2.0 Promoters & Equity Partners in RFCL

NFL, EIL and FCIL are promoters/stakeholders in RFCL whereas GAIL (I) Limited, State Government of Telangana and consortium of Danish Agri Business fund, The Investment Fund for Developing countries and HT Ramagundam A/S are investors in RFCL. Shareholding of RFCL is as given below: -

Sl. No.	Shareholder	Equity Stake
1.	National Fertilizers Limited (NFL)	26%
2.	Engineers India Limited (EIL)	26%
3.	Fertilizer Corporation of India Ltd. (FCIL)	11%
4.	State Govt. of Telangana (SGoT)	11%
5.	GAIL India Ltd.(GAIL)	14.3%
6.	HTAS Consortium, Denmark (HTAS)	11.7%

3.0 Project Cost & Financing

The project has been commissioned with a cost of Rs.6338 Cr

4.0 Design Capacity

RFCL ammonia urea complex has capacity of ammonia @ 2200 MTPD and urea @ 3850 MTPD using the latest art of technology of ammonia and urea process in the world.

At 100 % RFCL Plant will produce 12.7 lac tonnes of Neem Coated Urea per year and help in narrowing the gap between demand and production of urea in the country.

5.0 Commissioning

The plant was commissioned on 22.03.2021

6.0 Current status of project

Post commissioning plant has produced 3.89 lac MT of Urea during FY 2021-22 and as on dated Urea plant is running at a load of about 85-90 %.

Load is being further increased and 100% load is expected by end of April 2022.

7.0 Major Benefits of Project

- Atma Nirbhar Bharat by replacing 1.27 Million ton imported urea
- Employment generation; 460 direct and approximately 1000 indirect
- Development of ancillaries catering to various needs of RFCL plant
- Development of local MSME vendors for supply of various goods
- CSR activities to boost health care, sanitation, education, women empowerment, skill development, poverty eradication etc.
- Development of infra-structure in nearby areas

As India gears up to take the "Aatmanirbhar Bharat" and "Make in India" initiatives forward, today, RFCL'S made in India urea will provide a tremendous boost to the nation's economy by not only reducing the imports but by also giving an impetus to the local farmers' timely supply of fertilizers and extension services.

Health & Sanitation



Seva Sushasan, Garib Kalyan
Modi Govt
ALL INDIA
#Modi4Telangana
9 Years of NDA

COVID-19 Vaccine

Doses Administered 220 Crore

Ayushman Bharat

Hospital Admissions 5 crore

Prime Minister Narendra Modi laid the foundation for new infrastructure including a Medical College at AIIMS, Bibinagar

Seva, Sushasan Garib Kalyan
9 Years



AIIMS, Bibinagar

₹ 1,366 Cr

- 200 acres of land
- 720 bed Super Speciality Hospital (SSH)
- Academic block for 125 MBBS admissions (incl. EWS admissions)
- 60 Nursing students
- State of the art 650 seater Auditorium.
- Dedicated block for LINAC, OTs and ICUs.

Parameter	Current Status
MBBS Student Enrolment (2022)	99
Paramedical (Radiology + Lab Sciences)	15
OPD	3.41 Lakhs
IPD (130 beds)	2,575
ICU (20 beds)	530

Strengthening Medical Infrastructure in Telangana through new ESI Hospitals, Medical College and upgrading existing ESI Dispensaries

Seva, Sushasan Garib Kalyan
9 Years



Total GoI Expenditure ₹ 2,199.22

ESI Hospitals	Beds	Sanctioned Amt (₹ Cr)
ESI S.S Hospital, Sanatnagar, Hyderabad	150	662.82
ESI Medical College, Sanatnagar, Hyd	1000	1,437.83
ESI Nacharam, Medchal-Malkajgiri	450	98.57
ESI Ramachandrapuram, Medak	100	State Run
ESI Warangal	50	State Run
ESI Sirpur Khagaz Nagar	62	State Run
ESI Ramagundam	100	Approved
ESI Shamshabad, Rangareddy	100	Approved
Total	**1,912**	**₹ 2,199.22**

Medical Infra strengthened through PM Swasthya Suraksha Yojana, Water Quality Sub Mission prevents Fluorosis

Seva, Sushasan Garib Kalyan
9 Years

Pradhan Mantri Swasthya Suraksha Yojana for Hospital Infra

RIMS, Adilabad
₹ 120 cr

KMC, Warangal
₹ 120 cr

Hospital	Beds	ICU Beds	Total Beds	OTs	PG Seats
RIMS	168	42	210	8	16
KMC	210	39	249	8	20

National Water Quality Sub Mission Fluorosis to provide drinking water

Villages:
1040

Amount Released:
₹795 cr

₹ 795 crores released by Ministry of Jal Shakti and NITI Aayog

Basti Dawa Khanas have been significantly strengthened through Ayushman Bharat Health and Wellness Centres

Seva, Sushasan Garib Kalyan
9 Years

Health & Wellness Centres (HWC) **₹ 902 Cr**

HWC Type	Operational HWCs
AYUSH (Ayurveda, Unani, Siddha, Homeopathy etc.)	418
Sub Health Centers (SHC)	3035
Primary Health Centers (PHC)	636
Primary Health Centers (UPHC)	230
Basti Dawa Khanas / Urban Health Centers (UHC)	230
Total Health and Wellness Centres	**4,549**

- Comprehensive Primary Health Care: Universal and free to users
- Focus on wellness and the delivery of an expanded range of services closer to the community
- Screening, prevention, control & management of health issues such as Tuberculosis & Leprosy introduced
- Care in pregnancy and childbirth
- Neonatal and infant health care services
- Childhood and adolescent health care services
- Family planning, Contraceptive services and Other Reproductive Health Care services
- Basic Oral health care
- Care for Common Ophthalmic and ENT problems
- Elderly and Palliative health care services

Supporting documentary information for Health and Wellness Centres

Note sourced from Ministry of Health and Family Welfare

(all in INR Crores)

Year	Rural	Urban	Total	Rural	Urban	Total
2018-19	22.31	9.51	**31.82**			
2019-20	57.72	12.07	**69.79**			
2020-21	30.49	12.6	**43.09**			
2021-22	36.94	12.6	**49.54**	158.04	141.95	**299.99**
2022-23	38.78	13.23	**52.01**	158.34	142.39	**300.73**
2023-24	40.72	13.89	**54.61**			
TOTAL	**226.96**	**73.9**	**300.86**	**316.38**	**284.34**	**600.72**
GRAND TOTAL			**901.58**			

NHM approval *is for Conversion of all SHC, PHC, UPHC into AB-HWCs inclusive of Infrastructure, IT, additional lab support strengthening, manpower cost, training cost, independent monitoring cost and operational cost*

National Health Mission more than 30+ programmes and health care personnel in Telangana

Seva, Sushasan Garib Kalyan
9 Years

National Health Mission

Telangana Outlay ('14-'23)*	₹ 6,438 crores
ASHA workers supported	32,854
Doctors, nurses, supported	11,367
Ambulances supported	624

**Includes 2023 allocation that is approved as per NHM Record of Proceedings*

Reproductive, Maternal, Neonatal, Child and Adolescent health
Janani Shishu Suraksha Karyakaram
Rashtriya Kishor Swasthya Karyakram
Rashtriya Bal Swasthya Karyakram
Universal Immunisation Programme
Mission Indradhanush
Janani Suraksha Yojana
Pradhan Mantri Surakshit Matritva Abhiyan
Navjaat Shishu Suraksha Karyakram
National Programme for Family planning
LaQshya' (Labour Room Quality Improvement)

Communicable diseases
Integrated Disease Surveillance Programme
Tuberculosis Control Programme
Leprosy Eradication
Vector Borne Disease Control
AIDS Control
Pulse Polio Programme
Viral Hepatitis Control
Rabies Control
Containment of Anti-Microbial Resistance

Non-communicable diseases
National Tobacco Control Programme
Cancer, Diabetes, Cardiovascular Diseases & Stroke
Treatment of Occupational Diseases
Prevention and Control of Deafness
Mental Health Programme
Control of Blindness & Visual Impairment
National Dialysis Programme
Health Care for the Elderly
Prevention & Management of Burn Injuries
National Oral Health programme
Iodine Deficiency Disorders Control
Infant and Young Child Feeding
Prevention and Control of Fluorosis
Initiative for Anaemia Control

Supporting documentary information for National Health Mission

Lok Sabha Question No. 87 on July 22, 2022 & Record of Proceedings of NHM 2022-2024

Annexure-I

State/UT wise Central Allocation, Central Release and Expenditure under National Health Mission (NHM) from F.Y. 2013-14 to 2022-23

(Rs. in crore)

Sl. No.	States	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	Andaman & Nicobar Islands	29.13	29.19	23.60	24.57	37.55	25.91	44.90	28.92	33.94	32.84	18.05	41.49	34.92	41.66	36.91	42.68	43.68	31.20	45.95	17.15	0.01
2	Andhra Pradesh	926.80	1092.88	560.73	943.92	659.04	1105.70	629.55	1287.04	875.06	1,555.50	1081.29	1658.07	1111.07	1820.15	1097.81	2385.48	1199.37	2448.67	1182.93	650.66	35.70
3	Arunachal Pradesh	79.33	92.76	140.75	70.84	163.80	147.41	160.60	165.42	261.70	165.75	216.92	168.74	185.95	186.21	243.04	209.06	188.53	248.51	272.48	0.05	0.05
4	Assam	1096.52	975.59	898.15	936.90	997.59	1212.25	1046.09	1337.40	1,392.66	1,476.86	1381.51	1571.54	1749.24	1856.33	1807.48	1846.86	1955.93	2194.36	1615.70	371.84	8.32
5	Bihar	1259.04	1629.40	1296.02	1575.09	1269.67	1731.85	1040.59	1619.20	1,557.40	1,820.14	1409.78	1788.82	1510.68	2842.26	1814.63	2415.34	1748.76	1905.35	1853.57	231.64	102.58
6	Chandigarh	11.93	14.89	12.60	15.71	24.66	21.75	21.47	24.57	20.35	31.64	27.06	30.42	22.77	20.97	22.21	19.52	17.47	26.86	31.73	14.01	0.13
7	Chhattisgarh	370.52	820.03	512.13	727.76	423.31	769.33	586.97	999.33	825.76	1,180.27	875.10	1138.90	816.07	1464.47	979.41	1521.30	969.61	1833.45	949.94	376.80	17.99
8	Dadra & Nagar Haveli	9.34	9.94	8.75	8.91	14.63	15.79	17.12	17.36	19.14	19.76	23.46	23.15	25.33	23.67	36.39	35.74	38.59	45.02	51.18	7.70	0.06
9	Daman & Diu	6.55	8.45	7.03	7.78	10.66	10.14	11.53	10.24	10.67	10.63	11.76	14.67	16.79	11.36							
10	Delhi	142.36	145.18	167.77	236.38	176.56	150.05	241.98	155.15	268.39	251.37	154.23	156.47	138.74	173.28	125.73	210.83	127.37	237.79	164.98	16.76	12.55
11	Goa	20.36	31.59	28.33	31.81	17.30	25.44	26.13	37.38	26.07	43.28	33.96	46.23	35.47	58.47	34.81	67.43	26.01	60.56	38.13	9.04	0.46
12	Gujarat	903.12	1046.88	940.17	980.98	714.39	1293.03	863.66	1395.67	1,221.83	1,593.16	1038.69	1793.63	1110.80	1864.73	1005.66	1894.46	1094.48	1835.81	1059.03	35.95	35.95
13	Haryana	352.17	460.02	331.28	495.86	318.21	519.47	335.55	535.09	384.25	637.75	538.83	705.96	567.71	792.64	531.50	829.12	577.07	879.91	501.71	125.18	25.06
14	Himachal Pradesh	210.91	164.23	196.51	317.59	249.14	283.90	212.49	346.58	370.89	377.08	345.43	441.38	504.84	469.60	441.94	425.58	555.09	525.09	472.62	109.91	3.58
15	Jammu & Kashmir	406.12	402.12	357.42	415.21	375.34	428.38	362.42	419.55	550.42	521.86	556.46	573.12	702.20	662.56	667.46	657.53	459.10	779.61	659.02	66.93	6.11
16	Jharkhand	413.24	538.35	384.15	396.54	423.93	602.61	454.64	633.54	735.99	753.03	616.23	1039.07	830.63	1090.11	602.80	999.71	640.18	1176.55	853.19	31.84	31.84
17	Karnataka	660.39	861.84	803.86	964.80	772.15	1173.31	714.09	1291.49	1,345.50	2,016.65	1254.82	1942.61	1173.77	2384.28	1232.19	2320.37	1274.71	2200.92	1129.18	16.44	16.44
18	Kerala	374.73	686.83	537.48	525.32	315.35	644.09	452.36	744.98	586.52	936.35	887.90	1074.25	836.14	1023.94	788.22	1457.75	771.47	1230.96	746.63	287.35	7.64
19	Lakshadweep	3.21	2.29	5.10	1.38	5.72	2.75	3.83	4.33	5.54	6.20	6.58	5.85	6.16	6.55	7.11	6.99	8.41	7.26	10.55	2.69	0.00
20	Madhya Pradesh	915.58	1633.24	1203.94	1779.46	1156.95	2071.36	1490.75	2066.38	1,696.56	2,313.93	1668.09	2531.87	1728.73	3102.89	2377.14	3397.82	2295.66	3714.92	2056.81	385.31	49.35
21	Maharashtra	1269.81	1858.16	1472.25	1874.89	1142.64	1791.17	1252.55	1804.67	1,707.60	2,192.88	1565.98	2714.86	1724.99	3097.08	1833.59	3503.62	1769.67	4227.31	2006.38	548.85	254.69
22	Manipur	89.65	75.29	129.58	87.68	115.19	108.55	79.07	81.40	163.05	110.51	147.09	146.46	185.65	196.06	189.49	112.79	95.59	154.09	192.47	1.70	1.70
23	Meghalaya	126.70	72.72	107.86	74.45	107.50	138.83	161.13	152.85	189.02	169.14	145.06	159.81	141.17	166.24	202.63	213.36	282.46	227.08	196.26	1.38	1.38
24	Mizoram	77.80	92.26	104.39	94.40	95.26	96.15	80.88	99.55	126.95	112.35	118.36	125.46	127.24	105.70	143.73	131.36	93.82	153.16	132.58	0.47	0.47
25	Nagaland	101.23	91.90	118.09	66.21	106.37	82.56	95.92	95.17	134.86	95.55	132.11	142.55	123.23	130.37	188.21	159.72	126.66	192.16	164.27	0.52	0.52
26	Odisha	622.16	919.61	687.60	964.54	669.77	1222.92	728.58	1299.27	1,216.22	1,514.45	743.57	1673.91	1475.14	2220.82	1617.63	2347.24	1263.07	2587.72	1163.82	544.75	32.65
27	Puducherry	18.73	26.07	23.68	24.48	19.21	22.37	41.35	38.41	35.55	38.83	38.16	40.13	31.56	44.21	25.55	47.32	21.33	46.36	36.49	0.41	0.41
28	Punjab	347.33	451.43	391.13	472.37	305.97	660.24	292.55	695.31	483.74	639.53	570.51	739.07	712.02	923.31	568.14	908.98	349.21	918.96	448.58	148.63	14.19
29	Rajasthan	965.09	1499.23	1168.46	1775.18	1329.48	1840.75	1234.18	1734.34	1,615.29	1,885.55	1667.00	2309.53	1781.83	2559.51	2000.58	2943.21	1924.95	3230.01	1867.04	381.86	24.82
30	Sikkim	46.25	45.16	52.20	41.97	41.54	51.23	41.72	50.62	55.40	43.48	45.22	59.38	53.55	54.84	70.13	52.06	51.86	46.06	67.47	0.16	0.16
31	Tamil Nadu	965.17	1489.20	1051.46	2346.77	1110.31	1650.45	788.68	1852.90	1,293.97	2,285.56	1479.71	2533.41	1424.22	2557.62	1522.71	2172.33	1631.91	3039.39	1373.29	199.98	43.33
32	Tripura	141.14	102.92	126.29	133.33	138.71	121.20	125.76	143.14	158.99	202.79	186.52	199.86	239.47	208.37	225.91	249.74	217.95	237.24	222.50	50.62	0.55
33	Uttar Pradesh	3208.49	3108.28	2653.83	3896.69	2964.93	4553.88	3314.75	5120.68	3,967.46	6,569.43	3886.70	6871.79	4749.05	7453.90	3772.95	7080.45	3235.46	6210.20	4130.21	1170.63	248.13
34	Uttarakhand	249.92	259.95	278.38	332.24	282.56	342.10	265.53	350.67	354.85	448.22	297.18	491.87	348.83	504.02	583.25	503.53	553.47	606.07	491.17	4.83	4.83
35	West Bengal	986.55	1309.74	1115.74	1253.90	1061.64	1589.75	806.98	1914.71	1,305.37	2,341.05	1116.09	2236.34	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46	1419.37	416.09	78.33
36	Telangana	0.00	0.00	391.78	347.74	448.48	517.40	398.08	700.76	468.34	977.76	713.43	1078.70	964.34	949.96	671.88	1354.93	725.67	1556.65	767.82	159.67	23.95
37	Ladakh	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	91.89	38.56	44.79	62.81	124.65	3.67	0.00

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. Allocation for the F.Y. 2022-23 is as per original outlay/ B.E.
3. The above releases relate to Central Govt. Grants & do not include State share contribution.
4. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Reports submitted by the States/UTs.
5. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.
6. The above data is updated upto 04.07.2022 and is provisional.

F. No. M-10(8)/2022-NHM-I
Ministry of Health and Family Welfare
Government of India
(National Health Mission)

Nirman Bhawan, New Delhi
Dated 20th July, 2022

To,

Smt. Sweta Mohanty, IAS
Commissioner of Health & Family Welfare and
Mission Director (NHM)
3rd Floor, DME Building
DM&HS Campus
Sultan Bazar, Koti
Hyderabad

Subject: Approval of NHM State Program Implementation Plan for the State of Telangana for the FY 2022-23 & FY 2023-24

Sir/Madam

This refers to the Program Implementation Plan (PIP) for the FY 2022-23 & FY 2023-24 submitted by the State of Telangana and subsequent discussions in the NPCC meeting held on 14th February 2022 at Nirman Bhawan, New Delhi.

2. The ROP includes approval of workplan and budget for two years. Against a Resource Envelope of **Rs.2429.55Crore** (calculated assuming State share of 40% and an unspent balance of **Rs. 1002.81 Crore**, administrative approval is conveyed for an amount of **Rs 2646.40Crores**(including IM, Immunization Kind Grants and unspent committed liabilities) for FY 2022-23. For FY 2023-24, against a Resource Envelope of **Rs1480.22Crore** (calculated assuming State share of 40%, and an increase of 5% over the allocation of 2023-24), an administrative approval is conveyed for an amount of **Rs2425.33Crores.** Details of Resource Envelope are provided in Table 'A' and 'B' below:

Table 'A': Resource Envelope

(Rs. in Crore)

Particulars	2022-23 (5% Increase)	2023-24 (5% Increase)
a. GoI Support (Flexible Pool allocation including Cash and Kind minus Immunization Kind Grants)	486.20	510.51
b.GoI Support for Incentive Pool based on last year's	110.68	116.22

Pradhan Mantri Bhartiya Janaushadhi Kendras (PMBJKs) provide medicines & surgical devices at affordable price

Seva, Sushasan Garib Kalyan
9 Years



179
Jan Aushadhi Kendras set up in Telangana

1,759
Medicines Available

280
Surgical devices

₹ 1
Sanitary Pads

Medicines in Jan Aushadhi Kendras are priced on principle of a maximum of 50% of the average price of the top three branded medicines

Therefore, Medicines are cheaper at least by 50% and in some cases, by 80% to 90% of the market price of branded medicines

Medicines & Surgical Devices at an Affordable price under:

Seva, Sushasan Garib Kalyan
9 Years

Pradhan Mantri Bhartiya Janaushadhi Kendras (PMBJKs)

Comparison of drugs at Jan Aushadi Kendras and other Pharmacies

Sample Drug	Usage	PMBJK	Market Price
Trastuzumab 440 mg	Cancer	₹ 15,000	₹ 36,000 - ₹ 54,000
Daclatasvir (28 tablets)	Hepatitis	₹ 930	₹ 930 - ₹ 4,000
Amoxicillin 500 mg-Potassium Clavulanate 125 mg tablet (6 tabs)	Anti-biotic	₹ 58	₹ 150-₹200

National Pharmaceutical Pricing Authority (NPPA)

The measures taken by NPPA to keep drug prices in check are as follows:

- The ceiling prices of Coronary Stent were notified resulting into reduction in price up to 85%.
- NPPA has fixed the ceiling prices of the Orthopedic Knee Implants, resulting in to reduction in price up to 69%.
- NPPA capped the maximum retail price of 106 formulations (anti-diabetic and cardiovascular)

Supporting documentary information for Affordable Medicines and Surgical Devices

Lok Sabha Question No. 418 on 3rd Feb 2023 & PIB Note dated March 07, 2023

Telangana	Adilabad	7
	Bhadradri Kothagudem	2
	Hanumakonda	6
	Hyderabad	18
	Jagitial	11
	Jangoan	8
	Jayashankar Bhupalapally	4
	Jogulamba Gadwal	5
	Kamareddy	1
	Karimnagar	3
	Khammam	2
	Kumuram Bheem Asifabad	3
	Mahabubabad	2
	Mahabubnagar	8
	Mancherial	6
	Medak	1
	Medchal Malkajgiri	23
	Mulugu	2
	Nagarkurnool	3
	Nalgonda	2
	Narayanpet	1
	Nirmal	5
	Nizamabad	7
	Peddapalli	5
	Rajanna Sircilla	1
	Ranga Reddy	19
	Sangareddy	4
	Siddipet	3
	Suryapet	2
	Vikarabad	4
	Wanaparthy	1
	Warangal	7
	Yadadri Bhuvanagiri	1



Further, the measures taken by NPPA to keep drug prices in check are as follows:

(i) After inclusion of National List of Essential Medicines (NLEM), 2011 in the Schedule-I of DPCO, 2013, NPPA fixed the ceiling prices of 530 scheduled formulations.

(ii) Schedule-I of DPCO, 2013 was amended by adopting NLEM, 2015. Accordingly, NPPA fixed the ceiling prices of 857 scheduled formulations.

(iii) The ceiling prices of Coronary Stent were notified in February, 2017 resulting into reduction in price up to 85%.

(iv) NPPA has fixed the ceiling prices of the Orthopedic Knee Implants in August, 2017 under para 19 of DPCO, 2013, resulting in to reduction in price up to 69%.

(v) NPPA capped the maximum retail price of 106 formulations (anti-diabetic and cardiovascular) under para 19 of DPCO, 2013 in July, 2014.

(vi) Further, NPPA capped the prices of 42 non-scheduled anti-cancer medicines under 'Trade Margin Rationalization' approach. Accordingly, MRP of 526 brands of these medicines have shown reduction up to 90%.

PMBJP: Progress Card

- Till May 2014, only 80 'Janaushadhi Stores' were in operation in selected States.
- As on January 31, 2023, the number of stores has increased to **9082.**
- Under the PMBJP, **743 districts** out of 764 districts of the nation have been covered.[8]



- **Basket of medicines & Stock position** – Product basket of PMBJP comprises **1759 drugs and 280 surgical instruments**.

Particulars	Saving to consumer (Rs. in Crores)
Under NLEM 2011 from May, 2013 to Feb, 2016	2,422
Under NLEM 2015 from March, 2016 to till date	2,644
Cardio vascular and Anti-diabetic medicines	350
Coronary Stents	4,547
Knee Implants	1,500
Anti-Cancer Drugs	984
TOTAL	**12,447**

During COVID-19 vaccines, medical supplies, PPE kits, Ventilators, Oxygen Concentrators supplied on war footing

Seva, Sushasan Garib Kalyan
9 Years

COVID-19 vaccines administered in Telangana

7.8 crore
Doses Administered

₹ 1,800 crores
Approx. Expenditure



Medical Supplies during COVID-19

N-95 Masks
PPE Kits
1400 Ventilators
Oyxgen Plants
Oxygen Concentrators
Remdesivir Injections
Flaviparivir

COVID-19 Emergency packages & Oxygen Plants ensured supply of critical medical infra during COVID-19

Seva, Sushasan Garib Kalyan
9 Years



Emergency COVID-19 Response Packages

COVID Packages	Released (Cr)
Emergency COVID Response package - I	386.37
Emergency COVID Response package - II	298.68
Total	₹ 685.05



Pressure Swing Adsorption (PSA) Oxygen Plants

54
Telangana Total Sanctioned

50
PM CARES

Supporting documentary information for Emergency COVID-19 Response Packages

Lok Sabha Question No. 1789 on 11th February 2022 and note sourced from MoH&FW

Annexure-I

State/UT wise details of Central Release of Grants in aid through Agency NHM for management and control of COVID-19 from F.Y. 2019-20 to F.Y. 2021-22

(Rs. in crore)

S. No.	State/UT	2019-20 (under NHM)	2020-21 (under ECRP-I)	2021-22 (under ECRP-II)
1	Andaman & Nicobar Islands	0.74	14.80	7.11
2	Andhra Pradesh	37.11	422.67	208.96
3	Arunachal Pradesh	8.91	21.96	63.87
4	Assam	72.73	216.69	365.61
5	Bihar	66.79	193.94	516.43
6	Chandigarh	1.04	35.92	2.84
7	Chhattisgarh	25.97	109.21	188.03
8	Dadra & Nagar Haveli	0.52	4.67	4.76
9	Daman and Diu	0.45		
10	Delhi	22.26	787.91	15.10
11	Goa	1.48	17.65	5.89
12	Gujarat	29.69	304.16	239.61
13	Haryana	37.11	187.71	182.42
14	Himachal Pradesh	18.55	54.48	108.26
15	Jammu & Kashmir	29.69	194.58	128.82
16	Jharkhand	25.97	70.84	191.67
17	Karnataka	59.37	409.63	252.02
18	Kerala	74.21	573.96	86.94
19	Ladakh	0.00	44.77	31.26
20	Lakshadweep	0.22	0.79	0.74
21	Madhya Pradesh	55.66	286.57	874.35
22	Maharashtra	74.21	1185.12	410.39
23	Manipur	5.94	19.92	38.67
24	Meghalaya	5.94	14.82	41.37
25	Mizoram	3.71	8.86	19.93
26	Nagaland	3.71	10.27	28.11
27	Odisha	37.11	146.44	258.59
28	Puducherry	0.74	23.35	2.71
29	Punjab	40.82	165.28	198.89
30	Rajasthan	85.35	426.39	425.00
31	Sikkim	2.98	7.16	9.83
32	Tamil Nadu	48.24	868.09	429.59
33	Telangana	33.40	386.37	149.34
34	Tripura	7.42	23.21	41.86
35	Uttar Pradesh	132.09	541.56	939.94
36	Uttarakhand	18.55	72.25	122.28
37	West Bengal	44.53	295.28	604.76

Note:

1. Release for the FY 2019-20 was made under NHM from the savings of Department of Health & Family Welfare and it was as per the approved Centre-State funding pattern under NHM.
2. Release for the FY 2020-21 is under ECRP-Phase I and is 100% Centrally funded.
3. Release for the FY 2021-22 is under ECRP-Phase II and is as per funding pattern under NHM. It is updated upto 30.01.2022.
4. ECRP refers to India COVID-19 Emergency Response and Health Systems Preparedness Package.

Telangana
Emergency COVID Response Package (II) – (ECRP - II)

- The Resource Envelope for the State of Telangana under ECRP-II in FY 2021-22 is **Rs. 497.79 cr.** out of which Central share is **Rs. 298.68 cr.** and State share is **Rs. 199.12 cr.**
- Against the RE, support for an amount of **Rs 497.81 cr**. is approved as per proposal received from the State and 1st instalment of Central Share of **Rs. 149.34 cr.** has been released to the State. Support is provided for the following activities:

S. No.	Particulars	Quantity Approved
1	**Establishment of Oxygen supported beds**	**930 beds**
1.1	Paediatric Units	930 beds
2	**Establishment of ICU beds**	**1345**
2.1	Establishment of Paediatrics ICU beds	132
2.2	Establishment of Paediatrics HDU beds	264
2.3	Establishment of Adult ICU beds	949
3	**Paediatrics Centre for Excellence**	1
4	**Strengthening of RT-PCR labs**	**17**
5	**Hospital Management Information System for health facilities**	**102**
6	**Establishment of Liquid Medical Oxygen (LMO) Storage**	**33**
7	**Establishment of Medical Gas Pipeline System (MGPS)**	**33**

Educational & research centres, branches of national organisations for scheme implementation in Telangana

Seva, Sushasan Garib Kalyan
9 Years

National Institute of Pharmaceutical Education & Research (NIPER), Balanagar, Hyd

Expenditure incurred	₹302 cr
PhD Students	30
Master's Students	160
Faculty	24

Set-up in 50 acres of Indian Drugs & Pharmaceuticals Ltd (IDPL) Land in Balanagar

National Centre for Disease Control, Shamirpet, Medchal

GENOME VALLEY HYDERABAD

New Genome Valley Campus ₹30 cr

- NCDC branch is a state level branch of NCDC, Delhi for effective implementation of schemes/programs
- Provide state-of-art laboratory with sophisticated equipment for diagnostic support to Telangana State in diagnosis of emerging and re-emerging diseases
- Enhancing systemic capacity and capability for disease surveillance, outbreak investigation and rapid response to combat outbreaks in Telangana

Supporting documentary information for Research Centres in Telangana

Documents on funds released for NIPER and set-up of NCDC

Gmail Venkat Goli

Information on year-wise funds released for Development of NIPER Hyderabad and IDPL Hyderabad reg:
1 message

Fri, Nov 25, 2022 at 3:57 PM

Sir,

Ref. note dated 24.11.2022, placed below are the details on the subject cited above, as desired please

1. 1. Year-wise details of funds released during 2014-15 to 2022-23 for Development of **NIPER, Hyderabad** are as under:

Year	(Rs. In crore)		
	General	Capital	Total
2014-15	9.67	4.50	14.17
2015-16	25.00	10.00	35.00
2016-17	25.00	10.00	35.00
2017-18	25.00	5.00	30.00
2018-19	20.00	4.00	24.00
2019-20	24.00	3.00	27.00
2020-21	26.50	18.00	44.50
2021-22	37.00	25.91	62.91
2022-23*	24.00	5.00	29.00
Grand Total	**216.17**	**85.41**	**301.58**
* Upto Oct., 2022			

GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA
UNSTARRED QUESTION NO. 2629
TO BE ANSWERED ON 06TH MARCH, 2020

NATIONAL CENTRE FOR DISEASE CONTROL

2629. **SHRI KOMATI REDDY VENKAT REDDY:**
SHRI BANDI SANJAY KUMAR:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

(a) whether the Government has any proposal to setup a research centre of National Centre of Disease Control for Hyderabad;

(b) if so, the details thereof;

(c) whether the Government of Telangana has allotted temporary building for making the centre functional and adequate land for construction of permanent building to setup the research centre;

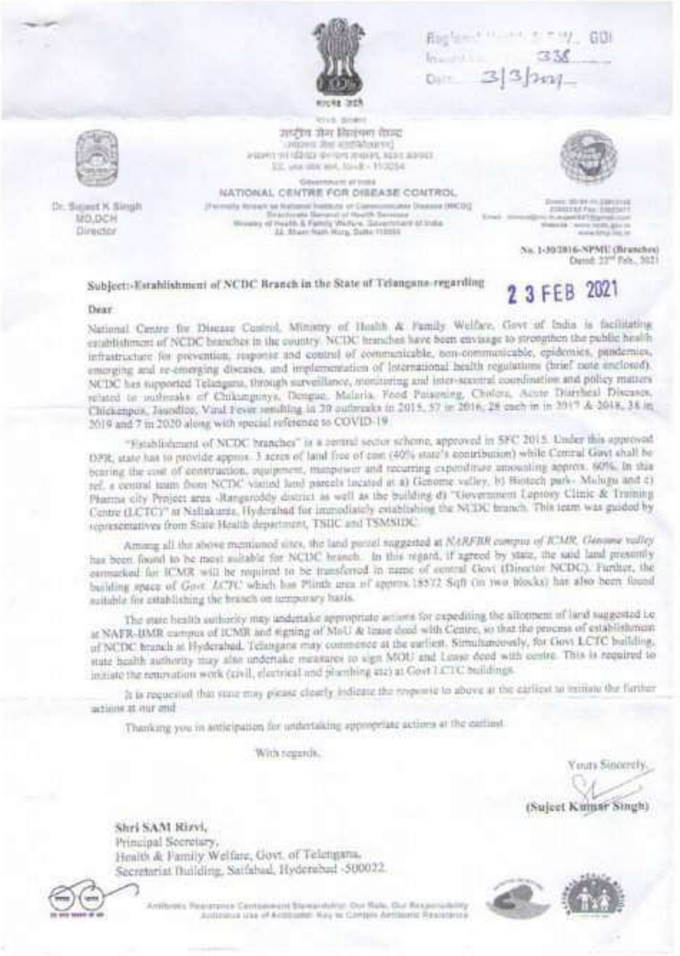
(d) if so, the details thereof; and

(e) if not, the reasons therefor?

ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR. HARSH VARDHAN)

(a) & (b): Government has approved proposal for establishment of 30 new branches of the National Centre for Disease Control (NCDC), Delhi (including 8 existing branches of NCDC), in all States including in the State of Telangana with a total outlay of Rs. 367.40 crore. The NCDC branches are State level branches of NCDC, Delhi for more effective implementation of schemes / programmes in the respective State and are not to function as research centres. The NCDC branches would provide state-of-art laboratory with sophisticated equipment for diagnostic support to the State Governments in diagnosis of emerging and re-emerging diseases. The project is also aimed at enhancing systemic capacity and capability for disease surveillance, outbreak investigation and rapid response to combat outbreaks in the States.

(c) to (e): State Government of Telangana had proposed an old building at DM&HS Campus, Koti, Sultan bazar, Hyderabad for establishment of NCDC branch of Telangana on temporary basis. A team of experts of NCDC visited the proposed building on 12th–13th December, 2019. The building was not found suitable for establishment of NCDC branch at Hyderabad.



NATIONAL CENTRE FOR DISEASE CONTROL

Dr. Sujeet K Singh
MD,DCH
Director

No. 1-10/2016-NPMU (Branches)
Dated: 22nd Feb., 2021

Subject:-Establishment of NCDC Branch in the State of Telangana-regarding

23 FEB 2021

Dear

National Centre for Disease Control, Ministry of Health & Family Welfare, Govt of India is facilitating establishment of NCDC branches in the country. NCDC branches have been envisage to strengthen the public health infrastructure for prevention, response and control of communicable, non-communicable, epidemics, pandemics, emerging and re-emerging diseases, and implementation of International health regulations (brief note enclosed). NCDC has supported Telangana, through surveillance, monitoring and inter-sectoral coordination and policy matters related to outbreaks of Chikungunya, Dengue, Malaria, Food Poisoning, Cholera, Acute Diarrheal Diseases, Chickenpox, Jaundice, Viral Fever resulting in 20 outbreaks in 2015, 57 in 2016, 28 each in in 2017 & 2018, 34 in 2019 and 7 in 2020 along with special reference to COVID-19.

"Establishment of NCDC branches" is a central sector scheme, approved in SFC 2015. Under this approved DPR, state has to provide approx. 5 acres of land free of cost (40% state's contribution) while Central Govt shall be bearing the cost of construction, equipment, manpower and recurring expenditure amounting approx. 60%. In this ref, a central team from NCDC visited land parcels located at a) Genome valley, b) Biotech park- Mulugu and c) Pharma city Project area -Rangareddy district as well as the building d) "Government Leprosy Clinic & Training Centre (LCTC)" at Nallakunta, Hyderabad for immediately establishing the NCDC branch. This team was guided by representatives from State Health department, TSIIC and TSMSIDC.

Among all the above mentioned sites, the land parcel suggested at *NARFBR campus of ICMR, Genome valley* has been found to be most suitable for NCDC branch. In this regard, if agreed by state, the said land presently earmarked for ICMR will be required to be transferred in name of central Govt (Director NCDC). Further, the building space of *Govt. LCTC* which has Plinth area of approx.18572 Sqft (in two blocks) has also been found suitable for establishing the branch on temporary basis.

The state health authority may undertake appropriate actions for expediting the allotment of land suggested i.e at NAFR-IMR campus of ICMR and signing of MoU & lease deed with Centre, so that the process of establishment of NCDC branch at Hyderabad, Telangana may commence at the earliest. Simultaneously, for Govt LCTC building, state health authority may also undertake measures to sign MOU and Lease deed with centre. This is required to initiate the renovation work (civil, electrical and plumbing etc) at Govt LCTC buildings.

It is requested that state may please clearly indicate the response to above at the earliest to initiate the further actions at our end

Thanking you in anticipation for undertaking appropriate actions at the earliest.

With regards,

Yours Sincerely,

(Sujeet Kumar Singh)

Shri SAM Rizvi,
Principal Secretary,
Health & Family Welfare, Govt. of Telangana,
Secretariat Building, Saifabad, Hyderabad -500022.

New biomedical research facilities for drug testing and traditional medicine operationalized in Telangana

Seva, Sushasan Garib Kalyan
9 Years

National Animal Resource Facility for Biomedical Research (NARFBR)

Set-up Cost: ₹346.15 cr

- First of its kind animal research centre in South Asia set-up in 4 lakh sq. ft in Hyderabad.
- Research facilities for various animals including Canines, Equines, Primates, Rodents and Porcines are developed.



Centre for Fundamental Research in Unani Medicine, Hyderabad

Set-up Cost: ₹16.05 cr

Centre will be set-up at National Research Institute of Unani Medicine for Skin Disorders and funded under PMJVK (Ministry of Minority Affairs)



Supporting documentary information for Telangana Research Centres

PIB Notes on expenditure for setting up of NARFBR and Centre for Fundamental research on Unani Medicine

Press Information Bureau
Government of India
Cabinet

18-November-2015 16:09 IST

Cabinet approves setting up of National Resource Facility for Bio-medical Research (NARF) at Genome Valley in Hyderabad

The Union Cabinet, chaired by Prime Minister Narendra Modi has approved the proposal of the Department of Health Research in the Ministry of Health and Family Welfare for setting up of a National Resource Facility for Bio-medical Research (NARF) at Genome Valley in Hyderabad by the Indian Council for Medical Research (ICMR). The estimated project cost is Rs. 338.58 crores and the resource center is expected to be functional by 2018-19.

The institution will be the first of its kind for quality laboratory animals for basic and applied biomedical research in the country.

It will be developed as a world-class facility for breeding and housing of animals such as primates, cabines and other specialized models such as transgenic and knockout rodents required for testing of various R&D products. The facility will create, develop and provide access to a range of laboratory animals and related technological resources for advancement of biomedical research in the country, mainly to facilitate research in medical colleges, research and academic institutions, universities and Biotech/Bio-pharma companies.

The facility will also provide training facilities for personnel in the specialized areas in the field of biomedical research.

AYUSH

Ministry of Minority Affairs supports Development of Unani Medicine System

MoMA for the first time grants Rs. 45.34 Crores for promotion of Unani Medicine System

Unani Medicine facilities to be upgraded at Hyderabad, Chennai, Lucknow, Silchar and Bengaluru

Posted On: 25 MAY 2023 1:15PM by PIB Delhi

Ministry of Minority Affairs has supported Central Council of Research in Unani Medicine (CCRUM) and National Institute of Unani Medicine (NIUM) Bengaluru, under the Ministry of Ayush, for the promotion and upgradation of Unani Medicine facilities in India. Ministry of Minority Affairs has approved a grant of Rs. 45.34 Crores under Pradhan Mantri Jan Vikas Karyakram (PMJVK), a centrally sponsored scheme (CSS). This will support the upgradation of Unani Medicine facilities at Hyderabad, Chennai, Lucknow, Silchar and Bengaluru.

Ministry of Minority Affairs has sanctioned a total amount of Rs. 35.52 crores to CCRUM and Rs. 9.81 crores to NIUM. Ministry of Ayush appreciates the leadership of Union Minister MoMA Smt. Smriti Irani, under her able guidance, MoMA has granted funds for development and upgradation of Unani medicine facilities under MoA.

The grant has been approved for establishing various facilities of Unani Medicine at Hyderabad, Chennai, Lucknow, Silchar and Bengaluru locations. Central Council for Research in Unani Medicine (CCRUM) has been sanctioned a total amount of Rs. 35.52 crores and National Institute of Unani Medicine (NIUM), Bengaluru has been sanctioned Rs. 9.81 crores.

A centre for fundamental research in Unani Medicine at National Research Institute of Unani Medicine for Skin Disorders, Hyderabad will be established at a cost of Rs. 16.05 crores. Ministry has proposed cost of Rs. 8.15 crores for a preclinical laboratory facility at Regional Research Institute of Unani Medicine, Chennai, Rs. 8.55 crores for a centre of Ilaj bit Tadbeer (regimenal therapy) for musculoskeletal disorders at Central Research Institute of Unani Medicine, Lucknow, and Rs. 2.75 crores for a centre of Ilaj bit Tadbeer (regimenal therapy) for skin and lifestyle disorders at Regional Research Institute of Unani Medicine, Silchar.

NIUM, Bengaluru will get Rs. 5.55 Crores for establishing a Vishram Girah for patients' attendants and Rs. 4.26 Crores for a skill centre of model Unani cosmetic care, a small-scale Unani pharmacy and Unani crude drug storage.

The proposals were considered by the Empowered Committee of the Ministry of Minority Affairs in its meeting held on March 02, 2023 and Rs. 4.86 Crores has already been released to the CCRUM as the first instalment (25%) of total sanctioned cost of its three projects at Chennai, Lucknow and Silchar. The grant of CCRUM project for Hyderabad and the projects of NIUM, Bengaluru would be released once their DPRs are approved and other technicalities finalized. PMJVK is an area development programme under which

Under National AYUSH Mission Government of India has given a push to traditional health based knowledge systems

Seva, Sushasan Garib Kalyan
9 Years

National AYUSH Mission

Number of 50-bedded AYUSH Hospitals supported	3
Number of AYUSH UG & PG Institutions for Infra development	6
Expenditure Amount	₹ 44.35 Cr

AYUSH 50-bed Hospitals	Amount Sanctioned (in ₹ Cr)
Anantagiri, Vikarabad District	6.00
Bhoopalapally District Center	3.00
Siddipet Headquarters	3.00

AYUSH UG & PG Institution	Sanctioned Amt (in ₹ Cr)
Govt. JSPS Homeopathy Medical College Ramanthapur, Hyderabad	2.20
Govt. Nizamia Tibbi (Unani) College, Charminar, Hyderabad	2.30
Dr.BRKR Govt. Ayurvedic College, Hyderabad	1.17
A.L. Govt. Ayurveda College, Warangal	0.37
Telangana State Yogadhayana Parishad (TSYP) Campus, Begumpet, Hyderabad	1.00
Gandhi Nature Cure College, Begumpet, Hyderabad	0.20

Supporting documentary information for National Ayush Mission

Sourced from note from Ministry of AYUSH and Lok Sabha Question No. 1544, 10th Feb 2023

Brief of Centrally Sponsored Scheme of National AYUSH Mission(NAM) in the State of Telangana

Ministry of Ayush launched the Centrally Sponsored Scheme of National AYUSH Mission (NAM) on 15.09.2014 for implementing through States/UTs to ensure ready access to quality and cost-effective Ayush health care services across the country. Union Cabinet also approved operationalization of 12,500 AYUSH Health and Wellness Centres (AHWCs) component under AYUSHMAN BHARAT for implementation through National AYUSH Mission for 5 years up to 2023-24. Further, Union Cabinet on 14-07-2021 had approved the continuation of Centrally Sponsored Scheme of National AYUSH Mission (NAM) from 2021-22 to 2025-26.

Major Achievements under NAM in the State of Telangana

1. Ministry of Ayush has approved an amount of Rs.13777.36 lakhs (Rs. 8564.064 lakhs as Centre share & Rs. 5213.3 lakhs) from the year 2014-15 to 2021-22.State Govt. has reported an expenditure of Rs.4435.923 lakhs(51.8%) as on 11-2-2022 . Further, State Govt. has submitted the Utilization Certificates (UCs) for an amount of Rs. 4061.583 lakhs (59.4%) against the UC due amounting to Rs. 6833.754 lakhs of Central share.

Telangana	72	Govt. JSPS Homeopathy Medical College Ramanthapur, Hyderabad	PG	108.00	40.00	52.00			20.00		
	73	Govt. Nizamia Tibbi (Unani) College, Charminar, Hyderabad	PG		80.00	130.00	16.40	3.60			
	74	Dr.BRKR Govt. Ayurvedic College, Hyderabad	UG			80.00	16.40		20.00		
	75	A.L. Govt. Ayurveda College, Warangal	UG				16.400		20.000		
	76	Telangana State Yogadhayana Parishad (TSYP) Campus, Begumpet, Hyderabad	UG						100.000		
	77	Gandhi Nature Cure College, Begumpet, Hyderabad	UG						20.000		

(Rs. in Lakhs)

Year of Approval	Units & location	Approved amount	Released Amount (Central Share)	Amount utilized (Central Share)	Remarks
2016-17	1- Ananthgiri, Vikrabad District,	600	360.00	120	(i). State Govt. has not submitted commitment of creation of regular posts.
2017-18	1- Bhupalpalli District	300	180.00	120	(i). State Govt. has not submitted commitment of creation of regular posts
2017-18	1- Siddipet Head Quarters.	300	180.00	120	(i). State Govt. has not submitted commitment of creation of regular posts

Holistic set of wide ranging interventions from Medical Insurance (curative) to access to clean toilets (preventive)

Seva, Sushasan Garib Kalyan
9 Years

Ayushman Bharat provides ₹ 5 Lakh treatment per family per year

Hospitals Empaneled	1492
Eligible Families for Ayushman Bharat Cards	29.02 Lakh
Hospital Admissions	9.83 Lakh
Ayushman Card Created	64.22 Lakhs
Amount Released	₹ 342.12 Cr

Swachh Bharat in Telangana

Toilets Constructed: 31.2 Lakhs

Amount Released: ₹3,744 cr

PM TB Mukt Abhiyan

Average Yearly TB Notifications in TS: 60,000

Amount Released: ₹146 cr.

Supporting documentary information for Ayushman Bharat and Swachh Bharat

Sourced from Note from Ministry of Health and Family Welfare & Lok Sabha Questions

Note sourced from Ministry of Health and Family Welfare

AB PM-JAY scheme implementation in the State of Telangana

Parameters	Telangana
Number of Eligible Families	90.10 Lakh families including 29.02 Lakh AB PM-JAY families (supported by Centre and State Govt.)
Number of Hospital Admission	8.36 Lakhs
Amount Authorized for hospital admissions	Rs. 2,342 Crores
Amount released as part of Central Share	

Financial Year	Amount released (In crores)
FY 2021-22	Rs. 150.26
FY 2022-23	Rs. 173.54
FY 2023-24	Rs. 18.34

Lok Sabha Question No. 1381 on December 15, 2022

Annexures

State/UT-wise, No. of Individual household latrines (IHHLs) constructed under SBM(G) since 2.10.2014

S.N.	State/UT	No. of IHHLs constructed since 2.10.2014
1	A & N ISLANDS	22,527
2	ANDHRA PRADESH	42,78,472
3	ARUNACHAL PRADESH	1,48,035
4	ASSAM	41,14,535
5	BIHAR	1,23,46,133
6	CHHATTISGARH	34,55,947
7	D & N HAVELI AND DAMAN & DIU	22,562
8	GOA	28,637
9	GUJARAT	42,36,276
10	HARYANA	6,94,800
11	HIMACHAL PRADESH	2,03,695
12	JAMMU & KASHMIR	13,13,302
13	JHARKHAND	41,56,776
14	KARNATAKA	46,32,294
15	KERALA	2,43,492
16	LADAKH	18,516
17	LAKSHADWEEP	0
18	MADHYA PRADESH	73,03,605
19	MAHARASHTRA	69,13,882
20	MANIPUR	2,72,354
21	MEGHALAYA	2,91,499
22	MIZORAM	46,125
23	NAGALAND	1,49,242
24	ODISHA	72,13,828
25	PUDUCHERRY	29,695
26	PUNJAB	5,32,730
27	RAJASTHAN	82,94,142
28	SIKKIM	13,878
29	TAMIL NADU	55,51,973
30	TELANGANA	31,07,081
31	TRIPURA	4,53,808
32	UTTAR PRADESH	2,25,58,260
33	UTTARAKHAND	5,31,218
34	WEST BENGAL	77,22,817
	GRAND TOTAL	**11,09,02,136**

Industry, Commerce Textiles & MSME

Production Linked Incentive Scheme

Outlay	₹ 1.97 Lakh Crore
New Jobs	60 Lakh
Expected New Production capacity	₹ 30 Lakh Crore



MSME Technical and Extension Centers, MSME Schemes and PM MITRA Textile Park are all being provided in Telangana

Seva, Sushasan Garib Kalyan
9 Years

MSME Technical Centers



Warangal ▶ ₹ 400 crores

MSME Extension Centers

Karimnagar ▶ ₹ 20 crores

PM MITRA Mega Textile Park

Out of 7 Mega Textile Parks planned for establishment, one Mega Textile Park is allocated for Telangana



Warangal ▶ ₹ 500 crore

Several Schemes in the Textiles and Handloom sector have benefitted the weaving community in Telangana

Seva, Sushasan Garib Kalyan
9 Years



Textile related Schemes

₹ 295.50 Cr

Project Name	Disbursed (in ₹ Cr)
Amended Technology upgradation fund schemes (TUFS)	140.87
National Handloom Development Programme (NHDP)	18.64
Development of Silk Textiles under Central Silk Board	85.38
Power loom Promotion Scheme	19.97
Scheme for Integrated Textile Parks (SITP)	30.64
Total	**295.50**

Supporting documentary information for Textile Schemes

Sourced from Ministry of Textiles

S. No.	Type of Scheme	Name of Umbrella Schemes/Institution/PSU/Organization	Name of Schemes/Sub-Scheme(Sequence No. as per Demands for Grants, 2023-24)	Year 2013-14 Amount in Cr.	Year 2014-15 Amount in Cr.	Year 2015-16 Amount in Cr.	Year 2016-17 Amount in Cr.	Year 2017-18 Amount in Cr.	Year 2018-19 Amount in Cr.	Year 2019-20 Amount in Cr.	Year 2020-21 Amount in Cr.	Year 2021-22 Amount in Cr.	Year 2022-23 Amount in Cr.	Total
1	Central Sector Schemes/Projects	Amended Technology upgradation fund schemes (TUFS)	ATUFS	-	-	-	-	-	-	0.13	30.1	3.42	0.44	34.09
			RRTUFS	-	2.28	11.19	8.47	6.5	1.44	-	-	0.05	0.27	30.2
			MTUF/RTUF	27.77	19.67	11.83	13.26	3.69	0.36	-	-	-	-	76.58
2	Central Sector Schemes/Projects	Procurement of Cotton by Cotton Corporation Under price support scheme	9. Procurement of Cotton by Cotton Corporation Under price support scheme	-	-	-	-	-	-	-	-	-	-	
3	Central Sector Schemes/Projects	National Handloom Development Programme (NHDP)*	Comprehensive Handloom Cluster Development Scheme and Handloom Weavers Comprehensive Welfare Scheme has been merged with NHDP	-	0.84	1.13	2.15	0.66	0.11	0.85	0.52	4.32	8.06	18.64
4	Central Sector Schemes/Projects	Development of Silk Textiles	Central Silk Board		7.53	4.68	2.05	2.11	4.97	10.22	13.92	5.68	34.22	85.38
5	Central Sector Schemes/Projects	Development of Jute Industries	Schemes for Development Jute sector	-	-	-	-	-	-	-	-	-	-	
6	Central Sector Schemes/Projects	Development of Jute Industries	Subsidy to Jute Corporation of India toward market operation	-	-	-	-	-	-	-	-	-	-	
7	Central Sector Schemes/Projects	Development of Jute Industries	Others (IJIRA, COP JC)	-	-	-	-	-	-	-	-	-	-	
8	Central Sector Scheme/Project	Powerloom Promotion Scheme	a) Power Tex India	-	-	6.31	1.12	1.2	2.27	0.16	0.36	-	-	11.42
			b)	-	-	0.03	0.03	1.94	-	-	-	-	-	2
			c)	-	-	-	0.5	0.48	-	-	-	-	-	0.98
			d)	-	-	0.04	-	-	-	-	-	-	-	0.04
			e)	-	0.21	0.23	0.24	-	-	-	-	-	-	0.68
			f)	-	-	0.39	1.26	1.39	-	0.48	0.03	-	-	3.55
			g)	-	-	-	0.1	-	0.1	-	-	-	-	0.2
			h)	-	0.01	0.01	1.01	0.02	-	-	-	-	-	1.05
			i)	-	0.01	0.01	0.01	0.02	-	-	-	-	-	0.05
9	Central Sector Schemes/Projects	Powerloom Promotion Scheme	Comprehensive Powerloom Cluster development program.	-	-	-	-	-	-	-	-	-	-	
10	Central Sector Schemes/Projects	Textile Infrastructure	Integrated Processing Development Scheme	-	-	-	-	-	-	-	-	-	-	
11	Central Sector Schemes/Projects	Textile Infrastructure	· Scheme for Integrated Textile Parks (SITP) · PM MITRA	7.68	-	-	-	-	-	-	-	11.52	11.44	30.64
12	Central Sector Schemes/Projects	Research and Capacity Building	Export Promotion Studies	-	-	-	-	-	-	-	-	-	-	
13	Central Sector Schemes/Projects	Research and Capacity Building	R & D Textiles	-	-	-	-	-	-	-	-	-	-	
14	Central Sector Schemes/Projects	Research and Capacity Building	National Institute of Fashion Technology (NIFT)	-	-	-	-	-	-	-	-	-	-	
15	Central Sector Schemes/Projects	Statutory and Regulatory Bodies	National Institute of Fashion Technology	-	-	-	-	-	-	-	-	-	-	
16	Central Sector Schemes/Projects	Public Sector Undertaking	National Jute Manufactures Corporation	-	-	-	-	-	-	-	-	-	-	
17	Central Sector Schemes/Projects	Public Sector Undertaking	Bird Jute Export Corporation	-	-	-	-	-	-	-	-	-	-	
18	Central Sector Schemes/Projects	Public Sector Undertaking	British India Corporation Limited	-	-	-	-	-	-	-	-	-	-	
			Total											295.5

Schemes in Food processing have resulted in additional committed investments & benefitted farmers and created jobs

Seva, Sushasan Garib Kalyan
9 Years

Food processing Schemes

₹ 182.25 Cr



Project Name	Disbursed (in ₹ Cr)
Pradhan Mantri kisaan Sampada Yojana	132.30
Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	49.95

Committed investments under PLI scheme from firms such as ITC Limited, Bikanervala, Parle Agro, Tata consumer products & others

₹ 236.8 Cr

Project Name	Scheme/ Sector	District	Released (₹ Cr)
Smart Agro Food Park Pvt. Ltd	Mega Food Park	Nizamabad	44.99
Telangana State Industrial Infrastructure Corporation (TSIIC)	Mega Food Park	Khammam	28.49
Kakumanu Seeds	Agro Processing Cluster		3.15
Sai Vishwas Agro Private Limited	Agro Processing Cluster		5.37
Creamline Dairy Products Ltd.	Cold Chain	Hyderabad	9.75
Dodla Dairy Ltd.	Cold Chain	Rangareddy	4.08
Prasad Seeds Pvt. Ltd.	Cold Chain	Medak	9.72
Gubba Cold Pvt. Ltd.	Cold Chain	Rangareddy	5.77
Prima Foodtech Pvt. Ltd.	Cold Chain	Medak	6.95
Srinivasa Farms Pvt. Ltd.	Cold Chain	Medak	5.24
Chandana Milk Products	Cold Chain	Vikarabad	6.40
Karimnagar Milk Producer Co Ltd	Cold Chain	Karimnagar	6.50
Vallhabha Milk Products Pvt Ltd	Cold Chain	Yadadri	6.05
Sneha Farms Pvt. Ltd.	Cold Chain		10.00
Sri Krupa RGR Agrogatros	Cold Chain		10.00
M/s AGP Oils Private Limited	Oil Milling	Sangareddy	5.00

Supporting documentary information for Food Processing Schemes

Sourced from Ministry of Food Processing Industries

Name- Ministry of Food Processing Industries												
State- Telangana												
S.No	Type of Scheme	Umbrella Scheme /Institution/PSU/Organizat	Scheme (Sequence No. as per Demands for	Year 2014-15 Amount in ₹ Cr.	Year 2015-16 Amount in ₹ Cr.	Year 2016-17 Amount in ₹ Cr.	Year 2017-18Amount in ₹ Cr.	Year 2018-19 Amount in ₹ Cr.	Year 2019-20 Amount in ₹ Cr.	Year 2020-21 Amount in ₹ Cr.	Year 2021-22 Amount in ₹ Cr.	Year 2022-23 Amount in ₹ Cr.	Total
1	Central Sector Schemes /Projects	Pradhan Mantri kisaan Sampada Yogana	2 (i) Pradhan Mantri Kisan Sampada Yojana	0	0	22.96	31.24	22.11	27.91	8.1	10.37	9.61	**132.3**
2	Central Sector Schemes /Projects	Production-Linked incentive Schemes for Food Processing Industries	2 (ii) Production-Linked Incentive Schemes for food Processing Industry	Schemes started in the year 2021-22							0	0	**0**
3	Centrally Sponsored Schemes	Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PMFME)	3. Schemes started in the year 2021-22	Schemes started in the year 2020-21						33.16	16.79	0	**49.95**
													182.25

PM MUDRA Yojana and MSME-Friendly Schemes have resulted in employment generation in Telangana

Seva, Sushasan Garib Kalyan
9 Years

PM MUDRA Yojana

Pradhan Mantri mudra Yojna

Beneficiaries
59.61 Lakh

Amount disbursed
₹ 53,359 Cr

Schemes availed by Telangana MSMEs

Support Schemes for MSME	Telangana MSMEs availed scheme	Amount disbursed
Emergency Credit Line Guarantee Scheme (ECLGS) of ₹ 5.00 Lakh crores	1.67 Lakh	₹ 11,872 Cr
Credit Guarantee Scheme for MSEs (CGTMSE)	1.19 Lakh	₹ 9,593 Cr
Equity infusion through MSME Self-Reliant India Fund of ₹ 50,000 crores	10	NA

A total of 5.37 Lakh MSMEs (Micro - 5.13 Lakh; Small - 21,215; Medium - 2,473) have registered on the 'Udyam Registration' portal and are eligible for benefits

Supporting documentary information for MSME beneficiaries

Sourced from Ministry of MSME

2. Udyam Registration:

- As on 12.06.2023, a total of **5,37,328 MSMEs** (Micro – 5,13,640; Small – 21,215; Medium – 2,473) have registered on the 'Udyam Registration' portal, since 01.07.2020, in the State of Telangana.

3. Emergency Credit Line Guarantee Scheme (ECLGS):

- **1,18,647 MSMEs** in the State of Telangana have availed ECLGS, amounting to **Rs. 9,593.46 crore**.

4. Credit Guarantee Scheme for Micro and Small Enterprises' (CGTMSE):

- **1,66,692 guarantees** approved for MSMEs amounting to **Rs. 11,872.09 crore** in the State of Telangana from FY 2015-16 upto FY 2022-23.

5. Rs. 50,000 crore equity infusion through MSME Self-Reliant India Fund:

- 10 MSMEs in the State of Telangana have benefitted.

ANNEXURE - B

1. Credit Guarantee Scheme for Micro and Small Enterprises' (CGTMSE):

FY	No. of beneficiaries	Amount (Rs. in Crore)
2015-16	14,636	578.97
2016-17	13,692	632.20
2017-18	6,343	558.14
2018-19	17,037	1,021.41
2019-20	39,162	2,211.72
2020-21	22,021	1,407.78
2021-22	24,009	1,958.98
2022-23	29,792	3,502.89

2. Emergency Credit Line Guarantee Scheme (ECLGS) (MSME)

FY	No. of beneficiaries	Amount (Rs. in Crore)
2020-21	1,03,155	6,481.77
2021-22	14,193	2,307.55
2022-23	1,299	804.14

Various skill development programmes are being conducted in Telangana to equip the youth for new age jobs

Seva, Sushasan Garib Kalyan
9 Years

PMKVY PM Kaushal Vikas Yojana

Amount Disbursed
₹ 179 crores

Candidates Trained
3.09 Lakh

National Apprenticeship Promotion Scheme (NAPS)

Apprentices Trained
72,000

Amount Disbursed
₹ 6.58 crores

Jan Shikshan Sansthan (JSS)

Amount Disbursed
10.64 crores

Candidates Trained
35,000

Industrial Training Institutes (ITIs)

Including Govt ITI, Mallepally

Candidates Trained
1.60 Lakhs

ITI Capital Exp
₹ 3 crores

Schemes for Faster Adoption and Manufacturing of Hybrid and Electric Vehicle in India have supported new industries

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 121 crores

Scheme Name	Amount Disbursed (in Rs Cr)
Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India)	117.00
Enhancement of Competitiveness in the Indian Capital Goods Sector	4.00

Supporting documentary information for Industry support schemes

Note sourced from Ministry of Heavy Industries

SNo.	Name of Scheme/Sub-Scheme	Year 2014 Amount in ₹ Cr.	Year 2015 Amount in ₹ Cr.	Year 2016 Amount in ₹ Cr.	Year 2017 Amount in ₹ Cr.	Year 2018 Amount in ₹ Cr.	Year 2019 Amount in ₹ Cr.	Year 2020 Amount in ₹ Cr.	Year 2021 Amount in ₹ Cr.	Year 2022 Amount in ₹ Cr.	Year 2023 Amount in ₹ Cr.	Total
1	2. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	N.A.	2	3.4	4.6	8.53	2.3	18.14	67.41	11.4		**117.8**
2	3. Development Council for Automobile and Allied Industries											
3	4. Production Linked Incentive (PLI) Scheme for Automobiles and Auto Components											
4	5. Production Linked Incentive (PLI) Scheme for National Programme on Advanced Chemistry Cell (ACC) Battery Storage											
5	6. Enhancement of Competitiveness in the Indian Capital Goods Sector			0.1826		0.0675				3.832		**4.0821**

Under Atal Innovation Mission, Tinkering Labs and Incubation Centers have been set up to foster entrepreneurship in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Atal Incubation Centers

Amount Disbursed
₹ 25.70 crore

Start-ups supported
252

Incubator Name	Start-ups Supported
Access Livelihoods Consulting India Limited	26
Centre for Cellular and Molecular Biology	53
Association of Lady Entrepreneurs of India	73
IIITH Foundation	37
T-Hub	27
Chaitanya Bharati Institute of Technology	36

Atal Tinkering Labs in Schools

Number of Labs
479

Amount Disbursed
₹ 45.48 crore

- State-of-the-art space established in schools with a goal to foster curiosity and innovation in young minds between grade 6th to 12th
- Atal Tinkering Labs house 21st century tools and technologies such as Internet of Things (IoT), 3D printing, rapid prototyping tools, robotics, miniaturized electronics, do-it-yourself kits etc.
- Each Atal Tinkering Labs is given a grant of INR 20 lakhs over a period of 5 year

Supporting documentary information for Atal Innovation Mission

Lok Sabha Question No. 102, 410 on 22nd Dec 2022 & 29th March 2023 & note sourced from Ministry of Planning

LOK SABHA
STARRED QUESTION No. *410
TO BE ANSWERED ON 29.03.2023.

ATAL INCUBATION CENTRES

*410. SHRI THIRUMAAVALAVAN THOL:

Will the Minister of PLANNING be pleased to state:

(a) whether the Government has the data about the number of Atal Incubation Centres (AIC) launched in the country;

(b) if so, the details thereof, State-wise;

(c) whether the Government has any details about the number of incubated startups created by AIC; and

(d) if so, the details thereof, State-wise?

Telangana	Access Livelihoods Consulting India Limited	26	**216**
	Atal Incubation Centre - Centre for Cellular and Molecular Biology	53	
	Association of Lady Entrepreneurs of India	73	
	AIC-IIITH FOUNDATION	37	
	T Hub foundations	27	

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SAB QUESTION NO. 102 FOR 14.12.2022 BY SHRIMATI VANGA GEETHA REGARDING INITIATIVES UNDER AIM

State-wise Atal Tinkering Lab details

S. No.	State / UT	Total
1	Andaman & Nicobar Island	10
2	Andhra Pradesh	713
3	Arunachal Pradesh	32
4	Assam	352
5	Bihar	97
6	Chandigarh	22
7	Chhattisgrah	368
8	Dadra and Nagar Haveli	4
9	Delhi	198
10	Goa	20
11	Gujarat	614
12	Haryana	435
13	Himachal Pradesh	112
14	Jammu & Kashmir	127
15	Jharkhand	126
16	Karnataka	798
17	Kerala	369
18	Ladakh	2
19	Madhya Pradesh	601
20	Maharashtra	1033
21	Manipur	119
22	Meghalaya	13
23	Mizoram	26
24	Nagaland	26
25	Odisha	331
26	Puducherry	19
27	Punjab	230
28	Rajasthan	511
29	Sikkim	27
30	Tamil Nadu	975
31	Telangana	379
32	Tripura	27
33	Uttar Pradesh	955
34	Uttarakhand	87
35	West Bengal	242
	TOTAL	**10000**

5

Livelihood Support

PM Garib Kalyan Anna Yojana during COVID-19

Citizens Supported	80 crore
Food grains distributed	1,121 Lakh Metric Tons
Expenditure incurred	₹ 3.61 Lakh Crores

Overall Food Subsidy through PDS (All India)

Expenditure incurred since 2014	₹ 18.52 Lakh Crores



Food Subsidy during the last 9 years and free food grains during COVID-19 were provided to the poor in Telangana

9 Years Seva, Sushasan Garib Kalyan

Food Subsidy since 2014 for NFSA beneficiaries under PDS

Lakh Metric Tons

115 LMT

GoI Expenditure

₹27,612 Cr



* Computed based on NFSA beneficiaries and DCP state Acquisition cost

Free food grain under PM Garib Kalyan Anna Yojana during COVID-19

Food grain distributed in Telangana	27 LMT
Expenditure Incurred in Telangana	₹ 5,441 Cr

One Nation One Ration Card has now been implemented to help Migrant workers

Overall Food Subsidy Given to Telangana:

₹33,054 Crores

Supporting documentary information for NFSA and PMGKAY

Note sourced from Ministry of Food and PDS

Statement indicating the subsidy released to Telangana during the last 9 years :

(Rs.In Crore)

Name of the State	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	22-23(as on 31.01.2023	Total
Telangana	200.00	1390.08	1716.71	3853.71	2559.31	4858.89	6879.59	7665.02	3931.22	33054.33

Details of funds released by DFPD to Telangana under PMGKAY as on 31.01.2023.

(Rs. In Crores)

Name of the State	PMGKAY 2020-21	PMGKAY 2021-22	PMGKAY 2022-23 (as on 25.01.23)	Total fund released under PMGKAY as on 31.01.2023
	1	2	3	4=1+2+3
Telangana	2357.64	1296.51	1787.54	5441.69

GoI has supported all sections of society through various programs keeping in mind challenges arising from COVID-19

Seva, Sushasan Garib Kalyan
9 Years

PM Garib Kalyan Yojana
₹ 1,088.42 Cr

- 3 Free LPG Cylinder Refills
- Insurance of ₹ 50 Lakh for ASHAs, Health workers
- Upfront Payment of PM KISAN Instalment
- 24% of Wage in EPF accounts for 3 months
- ₹ 1,000 for Widows and Divyang under NSAP
- ₹ 1,500 for PMJDY Account holders

Assistance	Beneficiaries / Benefit	Amount
LPG Cylinder Refills under PM Ujjwala	18.75 Lakhs	₹ 130.36 Cr
Transfer to women PMJDY Accounts	52.61 Lakhs	₹ 789.12 Cr
24% of Wage into EPF Accounts	1.78 Lakhs	₹ 102.34 Cr
NSAP Assistance to Divyang & Widows	6.66 Lakhs	₹ 66.60 Cr

PM SVANIDHI for Street Vendors

Telangana	Hyderabad	Total
5.25 Lakh	69,500	₹ 724.39 Cr



Hyderabad is placed third among cities ₹10,000 worth loans given under PM SVANidhi

LPG Subsidy and PM Ujjwala have especially benefitted women by providing access to clean cooking fuel

Seva, Sushasan Garib Kalyan
9 Years

PM Ujjwala & LPG Subsidy in Telangana

PMUY Gas Connections released	11.16 Lakh
Expenditure incurred for PMUY Gas Connections	₹ 180 Cr
LPG Subsidy Expenditure	₹ 5,859 Cr*



*Government has announced a targeted subsidy of Rs.200 per 14.2 Kg cylinder for Pradhan Mantri Ujjwala Yojana (PMUY) beneficiaries for upto 12 refills a year for year 2022-23

- Cash assistance for PMUY connections is provided by Government of India
  - ₹ 1600 for a connection 14.2kg cylinder
  - ₹ 1150 for a 5 kg cylinder

Component	Cash assistance (in ₹)
Security Deposit of Cylinder	• ₹ 1250 for 14.2 kg cylinder • ₹ 800 for 5 kg cylinder
Pressure Regulator	₹ 150
LPG Hose	₹ 100
Domestic Gas Consumer Card	₹ 25
Inspection/ Installation/ Demonstration charges	₹ 75

All PMUY beneficiaries will be provided with first LPG refill and Stove (hotplate) free of cost

Supporting documentary information for LPG Subsidy and PMUY

Note sourced from Ministry of Petroleum and Natural Gas & Lok Sabha Question No. 26 dated December 2022

LPG Subsidy bank transferred in Telangana

Rs crore

Year	IOCL	BPCL	HPCL	Total
2015-16	341.39	188.73	303.89	834.01
2016-17	290.05	166.85	255.91	712.81
2017-18	415.07	236.04	353.68	1004.79
2018-19	612.03	354.17	530.79	1496.99
2019-20	389.13	248.42	368.91	1006.46
2020-21	130.27	71.2	104.47	305.94
2021-22	87.47	53.58	77.38	218.43
April to Dec 2022*	94.32	59.04	77.86	231.22
Total	**2359.73**	**1378.03**	**2072.89**	**5810.65**

*Includes additional subsidy of Rs 48.08 crore provided to PMUY consumers from May 2022 to December 2022. Break -up provided below:

Rs crore

Year	IOCL	BPCL	HPCL	Total
Additional Subsidy to PMUY consumers from May 2022 to Dec 2022	13.51	14.33	20.24	**48.08**

Annexure

Annexure referred in part (a) of Lok Sabha Starred Question No. 26 to be answered on 08.12.2022 asked by Dr. Dhal Singh Bisen and Shri Dushyant Singh regarding " LPG Connections under PMUY"

State/UT	Total number of LPG connections released under PMUY as on 30.11.2022
Andaman and Nicobar Islands	13,447
Andhra Pradesh	5,11,579
Arunachal Pradesh	49,118
Assam	43,79,144
Bihar	1,07,10,910
Chandigarh	562
Chhattisgarh	34,90,375
Dadar & Nagar Havelly and Daman & Diu	15,016
Delhi	1,41,042
Goa	1,147
Gujarat	38,40,339
Haryana	7,66,461
Himachal Pradesh	1,40,672
UT of Jammu and Kashmir	12,44,016
Jharkhand	36,42,058
Karnataka	37,48,565
Kerala	3,41,040
UT of Ladakh	11,091
Lakshadweep	310
Madhya Pradesh	82,20,240
Maharashtra	48,76,309
Manipur	2,00,398
Meghalaya	2,09,800
Mizoram	32,734
Nagaland	90,464
Odisha	53,19,513
Puducherry	14,821
Punjab	12,83,863
Rajasthan	69,24,719
Sikkim	13,667
Tamil Nadu	36,98,293
Telangana	11,52,103
Tripura	2,81,825
Uttar Pradesh	1,74,88,703
Uttarakhand	4,97,374
West Bengal	1,23,45,981
All India TOTAL	**9,56,97,699**

Source : Public Sector Oil Marketing Companies

From enhancing MGNREGA support to providing Social Assistance Pensions, GoI has shown empathy to needs of various sections

9 Years Seva, Sushasan Garib Kalyan

MG National Rural Employment Guarantee Act

Expenditure incurred ₹ 26,727 Cr

Year	Work days generated (in crores)	Amount Released in (₹ Cr)
2014-15	10.35	1919.96
2015-16	14.21	1824.85
2016-17	10.82	1793.85
2017-18	11.48	2539.20
2018-19	11.77	2958.17
2019-20	10.71	2246.78
2020-21	15.80	4163.57
2021-22	14.58	4119.73
2022-23	12.19	3062.43
2023-2024*	5.49	2099.16
Total	**117.4 crore work days**	**26,727.70**

National Social Assistance Program:

Expediture incurred for Senior Citizens, Widows and Divyang Pension ₹ 1795 Cr

Year	Beneficiaries (in Lakhs)	Amount Released in (₹ Cr)
2014-15	7.03	130.24
2015-16	7.04	174.68
2016-17	6.78	314.11
2017-18	7.13	219.15
2018-19	7.13	203.09
2019-20	7.12	105.48
2020-21	7.13	323.68
2021-22	7.13	107.51
2022-23	7.13	216.45

District-wise MGNREGA details with respect to works completed, total expenditure and person days of work generated

Seva, Sushasan Garib Kalyan
9 Years

S. No.	Districts	Works Completed	Total Expenditure (in Crores)	Person Days generated (in Lakhs)
1	Adilabad	2,31,346	1301.58	591.98
2	Bhadradri Kothagudem	1,48,077	791.82	320.06
3	Hanumakonda	48,612	229.31	78.89
4	Jagtial	1,18,278	656.81	236.31
5	Jangaon	1,14,567	603.97	233.56
6	Jayashanker Bhopalapally	1,00,603	566.02	216.5
7	Jogulamba Gadwal	81,199	451.28	169.71
8	Kamareddy	2,07,971	1173.20	518.31
9	Karimnagar	1,83,432	878.80	414.35
10	Khammam	2,80,144	1228.43	582.34
11	Kumram Bheem (Asifabad)	1,85,006	596.32	244.07
12	Mahabubabad	1,52,118	717.55	311.83
13	Mahabubnagar	2,43,757	1274.02	580.69
14	Mancherial	1,73,348	566.31	220.49
15	Medak	1,87,316	1280.75	600.82
16	Medchal	3,746	41.98	8.93

S. No.	Districts	Works Completed	Total Expenditure (in Crores)	Person days generated (in Lakhs)
17	Mulugu	1,84,76	227.71	70.30
18	Nagarkurnool	1,30,859	688.41	238.40
19	Nalgonda	3,11,999	1889.79	907.06
20	Narayanpet	3,63,84	228.16	77.47
21	Nirmal	1,33,400	816.84	344.09
22	Nizamabad	2,56,790	1701.21	799.51
23	Peddapalli	1,12,752	454.30	189.44
24	Rajanna Sircilla	82,544	548.00	172.33
25	Rangareddy	1,16,001	808.66	300.26
26	Sangareddy	1,33,465	764.43	320.80
27	Siddipet	2,10,189	1082.47	384.28
28	Suryapet	1,58,560	859.42	415.91
29	Vikarabad	2,54,915	1372.14	616.49
30	Wanaparthy	1,00,232	568.48	200.22
31	Warangal	2,78,325	1076.04	480.72
32	Yadadri Bhuvanagiri	1,07,644	536.64	204.00

Supporting documentary information for MNREGA and NSAP

Note sourced from Ministry of Rural Development

Mahatma Gandhi NREGA

Telangana

Financial Year	Fund released (Rs. in crore)	Persondays generated (in crore)
2014-15	1919.96	10.35
2015-16	1824.85	14.21
2016-17	1793.85	10.82
2017-18	2539.20	11.48
2018-19	2958.17	11.77
2019-20	2246.78	10.71
2020-21	4163.57	15.80
2021-22	4119.73	14.58
2022-23	3062.43	12.19
2023-24 (as on 13.06.23)	2099.16	5.49
Total	**26727.70**	**117.39**

तेलंगाना में कार्यक्रम की वास्तविक तथा वितीय उपलब्धि

एनएसएपी योजनाओं का क्रियान्वयन राज्यों/ संघ राज्यों द्वारा किया जाता है। कार्यक्रम के अंतर्गत लाभार्थियोंकाचयन तथा वितीय सहायता का अनुमोदन व वितरण राज्यों/ संघ राज्यों द्वारा स्वयं किया जाता है।केंद्र सरकार राज्य में लाभार्थियों की डिजिटलीकृत संख्या अथवा राज्य-वार तथा योजना-वार लाभार्थियों की अनुमोदित ऊपरी सीमा,में से जो कम हो,के आधार पर राज्य को निधि जारी करती है। निधियों का जिलेवार वितरण राज्यों द्वारा स्वयं किया जाता है व इस विभाग द्वारा जिलेवार आंकड़े नहीं रखे जाते हैं।

2. वर्ष 2014-15 से वर्तमान तक तेलंगाना राज्य में आच्छादित लाभार्थियों की संख्या व राज्य को जारी निधि का विवरण तालिकबद्ध है।

वर्ष	लाभार्थियों की संख्या (लाख में)	जारी निधि (रु करोड़ में)
2014-15	7.03	130.24
2015-16	7.04	174.68
2016-17	6.78	314.11
2017-18	7.13	219.15
2018-19	7.13	203.09
2019-20	7.12	105.48
2020-21	7.13	323.68
2021-22	7.13	107.51
2022-23	7.13	216.45

*****

Environment & Forest



Project Tiger

Tiger Population in 2014	2,226
Tiger Population in 2023	3,167
Percentage Increase	42%

Several Centrally Sponsored Schemes for development of National Parks and for conservation of wildlife and habitat in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Compensatory Afforestation Fund Management and Planning Authority (CAMPA)

To promote afforestation and regeneration activities to compensate for diversion of forest land

₹ 3,178 Cr.



Conservation of National Parks and Wildlife

Project Tiger

Wildlife Habitats and National Parks

₹ 30 Cr.



Supporting documentary information for Ministry of Environment

Lok Sabha Question no. 5170 dated 03.April.2023 on CAMPA Funds, Question no. 2016 dated 13. March 2023 on Conservation of Forests

ANNEXURE-I

ANNEXURE REFERRED TO IN REPLY TO PARTS (a) & (b) OF LOK SABHA UNSTARRED QUESTION NO. 5179 DUE FOR REPLY ON 03.04.2023 BY SHRI KESINENI SRINIVAS: SHRI MADDILA GURUMOORTHY: Allocation of Funds under CAMPA

Sl No.	State/UT	Funds transferred to State/UT CAMPA Authorities (Rs.in crore)			
		2019-20	2020-21	2021-22	2022-23
1.	Andaman and Nicobar	Nil	16.41	Nil	Nil
2.	Andhra Pradesh	1,734.81	Nil	114.05	Nil
3.	Arunachal Pradesh	1,588.72	Nil	612.94	Nil
4.	Assam	560.81	Nil	Nil	148.34
5.	Bihar	522.95	Nil	43.63	Nil
6.	Chhattisgarh	5,791.70	Nil	207.5	Nil
7.	Dadara&Nagar Haveli	Nil	Nil	22.86	Nil
8.	Delhi	Nil	Nil	138.18	Nil
9.	Goa	238.16	Nil	Nil	Nil
10.	Gujarat	1,484.60	Nil	Nil	Nil
11.	Haryana	1,282.65	Nil	Nil	Nil
12.	Himachal Pradesh	1,660.72	Nil	Nil	Nil
13.	Jammu and Kashmir	Nil	356.2	Nil	Nil
14.	Jharkhand	4,158.02	Nil	Nil	Nil
15.	Kamataka	1,350.37	Nil	Nil	Nil
16.	Kerala	81.59	Nil	Nil	Nil
17.	Ladakh	Nil	249.27	Nil	Nil
18.	Madhya Pradesh	5,196.69	Nil	990.83	Nil
19.	Maharashtra	3,844.24	Nil	285.22	Nil
20.	Manipur	309.76	Nil	36.43	Nil
21.	Meghalaya	163.31	Nil	Nil	Nil
22.	Mizoram	212.98	Nil	Nil	Nil
23.	Odisha	5,933.98	Nil	347.27	Nil
24.	Punjab	1,040.84	Nil	Nil	29.49
25.	Rajasthan	1,748.26	Nil	Nil	Nil
26.	Sikkim	392.36	Nil	Nil	10.2
27.	Tamil Nadu	113.42	Nil	Nil	Nil
28.	Telangana	3,110.38	Nil	Nil	67.76
29.	Tripura	165.03	Nil	47.99	Nil
30.	Uttar Pradesh	1,819.64	Nil	Nil	Nil
31.	Uttarakhand	2,675.09	Nil	Nil	119
32.	West Bengal	236.48	Nil	Nil	69.28
33.	Jammu and Kashmir	408.35	Nil	Nil	Nil
34.	Chandigarh	11.37	Nil	Nil	Nil
	Total	**47,855.90**	**621.88**	**2846.9**	**444.07**

Annexure-VI

Annexure referred to in reply to part (c) to (f) of the Lok Sabha Unstarred Question No. 2061 due for answer on 13.03.2023 regarding Conservation and Development of Forests.

Details of fund released to State/UT's under ongoing Centrally Sponsored Forest Fire Prevention & Management Scheme (FPM) during the year 2017-18 to 2021-22

S. No.	States	2017-18 Amount Released	2018-19 Amount Released	2019-20 Amount Released	2020-21 Amount Released	2021-22 Amount Released
Other States						
1	Andhra Pradesh	0.00	260.06	216.13	0.00	0.00
2	Bihar	75.00	57.17	208.16	233.94	0.00
3	Chhattisgarh	168.00	104.60	392.07	0.00	140.55
4	Gujarat	75.00	92.16	183.92	185.60	99.80
5	Goa	0.00	87.83	0.00	0.00	57.30
6	Haryana	75.00	0.00	49.26	0.00	0.00
7	Himachal Pradesh	276.70	0.00	199.99	203.29	116.17
8	Jharkhand	105.00	107.84	222.02	153.46	136.15
9	Karnataka	105.00	174.70	136.75	219.40	157.33
10	Kerala	234.53	279.57	256.80	0.00	362.88
11	Madhya Pradesh	168.00	628.25	327.29	269.88	0.00
12	Maharashtra	321.58	787.28	428.07	455.18	0.00
13	Odisha	168.00	435.00	463.84	400.55	839.83
14	Punjab	75.00	0.00	13.56	0.00	0.00
15	Rajasthan	105.00	98.82	0.00	97.15	127.21
16	Tamil Nadu	105.00	0.00	154.82	0.00	238.90
17	Telangana	105.00	0.00	0.00	166.96	0.00
18	Uttar Pradesh	75.00	100.61	97.63	146.96	111.79
19	Uttarakhand	168.00	438.38	480.03	0.00	354.36
20	West Bengal	75.00	54.14	95.61	78.83	132.73
	Total	**2479.81**	**3706.41**	**3925.95**	**2611.20**	**2875.00**
NE & Sikkim						
1	Assam	0.00	93.23	0.00	0.00	0.00
2	Arunachal Pradesh	102.00	89.08	0.00	0.00	89.77
3	Manipur	219.88	230.54	55.34	316.61	86.53
4	Meghalaya	104.63	113.53	73.94	73.31	0.00
5	Mizoram	90.59	110.47	108.12	112.46	87.19
6	Nagaland	92.56	83.12	79.95	87.80	64.52
7	Sikkim	148.59	0.00	293.77	0.00	89.73
8	Tripura	66.00	109.73	103.43	45.62	82.26
	Total	**824.25**	**829.70**	**714.55**	**635.80**	**500.00**
Union Territories						
1	A & N Islands	9.00	26.41	0.00	0.00	0.00
2	Chandigarh	8.00	1.00	0.00	0.00	50.72
3	D&N Haveli	0.00	0.00	0.00	0.00	0.00
4	Daman & Diu	0.00	0.00	0.00	0.00	0.00
5	Jammu & Kashmir	75.00	0.00	0.00	0.00	0.00
6	Lakshadweep	0.00	0.00	0.00	0.00	0.00
7	New Delhi	30.00	0.00	0.00	0.00	0.00
8	Pondicherry	30.00	49.84	0.00	0.00	0.00
	Total	**152.00**	**77.25**	**0.00**	**0.00**	**50.72**
	Grand Total	**3456.06**	**4613.36**	**4640.50**	**3247.00**	**3425.72**

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Sector Specific Content

Seva, Sushasan Garib Kalyan
9 Years

Human Development, Cultural & Spiritual Heritage



Education & Sports

Women & Child

Schedule Caste & Tribal

Minorities, Divyang & Senior Citizens

Social Security

Tourism & Culture

Events & Commemorations

Education & Sports

- New National Education Policy
- PM SHRI Schools
- 100 Sainik Schools



GoI is ensuring quality education by implementing the National Education Policy and aligning schemes as per NEP

Seva, Sushasan Garib Kalyan
9 Years

Samagra Shiksha Abhiyan (in Telangana)

Amount ₹ 7,461 Cr

- Scheme subsumes Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA) and Teacher Education (TE)
- Provide quality education and enhance learning outcomes of students
- Bridging Social and Gender Gaps in School Education
- Ensuring equity and inclusion at all levels of school education
- Ensuring minimum standards in schooling provisions and promoting Vocationalisation

Adult Education ₹ 104.64 Cr

Kasturba Gandhi Balika Vidyalaya (in Telangana)

Operational 736

New Sanctions 20

National Merit Cum Means Scholarship (in Telangana)

Amount Disbursed ₹ 46 Cr

More than 23,000 schools given water connections as a part of Jal Jeevan Mission

District wise Kasturba Gandhi Balika Vidyalayas (KGBVs) in Telangana- 736 Schools

Seva, Sushasan Garib Kalyan
9 Years

S.No.	District	KGBVs Sanctioned
1	Adilabad	28
2	Bhadradri Kothagudem	20
3	Jagtial	29
4	Jangaon	20
5	Jayashanker Bhopalapally	17
6	Jogulamba Gadwal	13
7	Kamareddy	28
8	Karimnagar	25
9	Khammam	25
10	Kumram Bheem (Asifabad)	18
11	Mahabubabad	27
12	Mahabubnagar	19
13	Mancherial	25
14	Medak	26
15	Mulugu	14

S.No.	District	KGBVs Sanctioned
16	Nagarkurnool	25
17	Nalgonda	46
18	Narayanpet	14
19	Nirmal	21
20	Nizamabad	38
21	Peddapalli	17
22	Rajanna Sirsilla	20
23	Rangareddy	28
24	Sangareddy	33
25	Siddipet	36
26	Suryapet	27
27	Vikarabad	30
28	Wanaparthy	18
29	Warangal	31
30	Yadadri Bhuvanagiri	18

Supporting documentary information for Education Schemes

Information sourced from Ministry of Education & Lok Sabha Question No. 210, 18.July.2022

Samagra Shiksha

(Rs. In lakhs)

Telangana	Central Releases
2014-15 (SSA,RMSA&TE)	91241.89
2015-16 (SSA,RMSA&TE)	41864.11
2016-17 (SSA,RMSA&TE)	51081.24
2017-18 (SSA,RMSA&TE)	64361.86
2018-19 (Samagra Shiksha)	68840.41
2019-20 (Samagra Shiksha)	109524.00
2020-21 (Samagra Shiksha)	34807.36
2021-22 (Samagra Shiksha)	55327.91
2022-23 (Samagra Shiksha)	114251.03
2023-24 (Samagra Shiksha)	114834.55*

Adult Education

S. No	Year	Scheme	Central Share released to the state of Telangana
1	2014-15	Saakshar Bharat	Rs.34,32,00,000
2	2015-16		Rs.17,25,00,000
3	2016-17		Rs.15,60,00,000
4	2017-18		Rs.24,96,00,000
5	2018-19	No scheme	Rs.Nil
6	2019-20		Rs.Nil
7	2020-21	PadhnaLikhnaAbhiyan	Rs.3,10,79,760
8	2021-22	PadhnaLikhnaAbhiyan	Rs.Nil
9	2022-23	New India Literacy Programme	Rs.Nil
10	2023-24	New India Literacy Programme (NILP)	9,40,51,975
TOTAL			**Rs.104,64,31,735/-**

2(i) District wise total No. of Kasturba Gandhi Balika Vidyalayas (KGBVs) in Telangana:

S. No.	District	Total No. of KGBVs sanctioned
1	Adilabad	28
2	Bhadradrikothaudem	20
3	Jagtial	29
4	Jangaon	20
5	Jayashankar	17
6	Jogulambagadwal	13
7	Kamareddy	28
8	Karimnagar	25
9	Khammam	25
10	Komaram Bheem	18
11	Mahabubabad	27
12	Mahabubnagar	19
13	Mancherial	25
14	Medak	26
15	Mulug	14
16	Nagarkurnool	25
17	Nalgonda	46
18	Narayanpet	14
19	Nirmal	21
20	Nizamabad	38
21	Peddapalli	17
22	Rajannasircilla	20
23	Rangareddy	28
24	Sangareddy	33
25	Siddipet	36
26	Suryapet	27
27	Vikarabad	30
28	Wanaparthy	18
29	Warangal	31
30	Yadadri	18
	Total	**736**

GoI is strengthening the Mid-day meal scheme to ensure that school children receive the nutritional requirements in Telangana

Seva, Sushasan Garib Kalyan
9 Years

PM POSHAN Shakti Nirman (Mid-day Meal Scheme)

	Statistics	Amount
Students	20 Lakh / yr	₹ 1,663 Cr
Cooks & Helpers	53,176	₹ 1,000 /month

- States and Union Territory Administrations are encouraged to decide menu suitable to the local conditions within the prescribed nutrition and food norms
- Encouraged to procure locally grown food items like millets, vegetables, condiments etc. from Farmers' Producers Organizations, Federation of Women's Self-Help Groups etc.
- All States/UTs are providing honorarium to cook-cum-helpers into their respective bank accounts
- One cook-cum-helper (CCH) can be engaged for 25 students, two cook-cum-helpers (CCHs) for schools with 26 to 100 students and additional cook-cum-helper for every addition of 100 students

Supporting documentary information for PM POSHAN

Information sourced from Ministry of Education & Lok Sabha Question No. 117, 18.Nov.2019

PM POSHAN

Sl.No.	Year	Central Assistance released/Made available (Rs. in lakh)
1	2014-15	17945.87
2	2015-16	23270.56
3	2016-17	19096.33
4	2017-18	17599.51
5	2018-19	17457.25
6	2019-20	19753.54
7	2020-21	4524.22
8	2021-22	9641.08
9	2022-23	16,682.36
10	2023-24	20376.25

Annexure-I

Annexure referred to in reply to part (a) to (e) of Lok Sabha Unstarred Question No. 117 for 18.11.2019 raised by Shri Tapir Gao regarding Mid Day Meal Scheme (MDMS)

Details of CCHs engaged under the scheme during 2018-19

S.No.	States	No. of Cooks-cum-Helpers Engaged
1	Andhra Pradesh	85143
2	Arunachal Pradesh	6525
3	Assam	118319
4	Bihar	238869
5	Chhattisgarh	89101
6	Goa	2729
7	Gujarat	96329
8	Haryana	29980
9	Himachal Pradesh	21753
10	Jammu & Kashmir	30583
11	Jharkhand	80282
12	Karnataka	117927
13	Kerala	14389
14	Madhya Pradesh	215834
15	Maharashtra	171131
16	Manipur	6277
17	Meghalaya	17882
18	Mizoram	4936
19	Nagaland	4695
20	Orissa	115543
21	Punjab	42368
22	Rajasthan	109922
23	Sikkim	1846
24	Tamilnadu	128130
25	Telangana	53176
26	Tripura	11002
27	Uttar Pradesh	393431
28	Uttarakhand	26524
29	West Bengal	238106
30	A&N islands	721
31	Chandigarh	800
32	D&N Haveli	926
33	Daman & Diu	320
34	Delhi	18434
35	Lakshadweep	110
36	Puducherry	1031
	Total	**2495074**

PM SHRI Schools are being set-up for comprehensive interventions in schools at all levels

Seva, Sushasan Garib Kalyan
9 Years

Total Schools Supported 543

Expected Expenditure ₹800 Cr

- Increase learning outcomes of each child
- Every middle grade child exposed to 21st century skills
- Every secondary grade child passes out with at least one skill
- Sports, Arts & ICT facilities
- Sustainability and Green School
- Each school linked to Higher Education Institutions for mentoring
- Every school linked to the local entrepreneurial ecosystem
- Every child getting access to counselling for psychological well-being and career

District	# of Schools
Adilabad	16
Bhadradri Kothagudem	20
Hanumkonda	13
Hyderabad	1
Jagtial	15
Jangaon	10
Jayashankar Bhupalpally	6
Jogulamba Gadwal	12
Karimnagar	13
Kamareddy	23
Khammam	22
Komaram Bheem Asifabad	13
Mahabubnagar	17
Mahabubabad	17
Mancherial	19
Medak	20
Medchal Malkajgiri	15

District	# of Schools
Mulugu	6
Nagarkurnool	17
Nalgonda	28
Narayanpet	12
Nirmal	17
Nizamabad	29
Peddapally	11
Rajanna Sircilla	11
Rangareddy	27
Sangareddy	25
Siddipet	27
Suryapet	22
Vikarabad	21
Wanaparthy	11
Warangal	10
Yadadri Bhuvanagiri	17

Supporting documentary information for PM-SHRI Schools

DO Letter sourced from Ministry of Education, Department of School Education

GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION & LITERACY
SHASTRI BHAVAN
NEW DELHI-110 115

भारत सरकार
शिक्षा मंत्रालय
स्कूल शिक्षा और साक्षरता विभाग
शास्त्री भवन
नई दिल्ली – 110 115

Dr. Preeti Meena
Deputy Secretary

D.O. No. 1-9/2022-IS-19 **Dated, 28th March, 2023**

Respected Madam,

As you aware that the Cabinet has approved a new centrally sponsored **PM SHRI (PM ScHools for Rising India)** scheme on 07th Sep 2022 which will help showcase the implementation of the National Education Policy 2020 and emerge as exemplar schools over a period of time. The scheme aims to establish more than 14,500 PM SHRI Schools across the country with comprehensive, dedicated, and inclusive interventions to promote holistic transformation at all levels, including equity, access, quality, and inclusion.

2. The online portal (https://pmshrischools.education.gov.in) of PM SHRI schools has been launched on 03.11.2022. Furthermore, for a transparent selection method the selection of PM SHRI Schools has been done using the Challenge Method, wherein Schools self-applied on the Online Challenge portal. The Elementary schools (Class 1-5/1-8) & the Secondary/ Sr. Secondary Schools (Class 1-10/1-12/6-10/6-12) managed by Centre/State/UT Governments / local self-governments having UDISE+ code were considered for selection under the Scheme. Selection was done through three stage process.

(A) Stage-1:States/UTs signed MoU with Centre laying down the commitments for supporting these schools for achieving specified quality assurance as PM SHRI schools.

(B) Stage-2: In this stage, a pool of schools that are eligible to be selected as PM SHRI Schools were identified based on prescribed minimum benchmark arrived at with the help of UDISE+ data.

(C) Stage-3: This stage is based on the challenge method for fulfilling certain criteria. Only the schools from the above benchmark schools competed to fulfil the challenge conditions. School of Urban areas needed to score minimum 70%, whereas Schools of Rural areas needed to score minimum 60% to be selected as PM SHRI Schools. Fulfilment of conditions was certified by states/KVS/JNV through physical inspection.

3. After detailed deliberation, the expert committee approved 543 PM SHRI Schools (56 Elementary Schools and 487 Secondary/Senior Secondary Schools) for the first phase of selection and the list of the selected schools for your State/UT is at **Annexure I**.

4. Further, States/UTs are requested to prepare the Annual Work Plan & Budget (AWP&B) proposals for the Project Approval Board (PAB) meetings. Further, States may also propose state matching share as per the norms of the PM SHRI Scheme. States/UTs are also requested to designate a separate Single Nodal Agency (SNA) for funding of PM SHRI Scheme. The Project Approval Board (PAB) meetings will be convened in due course to initiate the necessary interventions in the PM SHRI Schools.

5. Effective implementation of this scheme will enable depiction of all components of NEP 2020, ensure quality education to our students and enable PM SHRI schools to represent as brand for quality education in the country. The success of the PM SHRI scheme will depend upon the co-operation and co-ordination of all the States/UTs.

Yours sincerely,

Encl: As Above

With regards, **(Preeti Meena)**

Ms. Karuna Vakati
Secretary (School Education)
TELANGANA

Students of Kendriya Vidyalaya are provided quality education at subsidized rate and new KVs are being set-up

Seva, Sushasan Garib Kalyan
9 Years

Kendriya Vidyalaya Sangathan (35)

# of Students
40,000

Support
₹ 30,000/ student

Amount
₹ 120 crores/year



Newly Sanctioned KVs Location after 2014	Estimated Expenditure (in Cr)
Miryalaguda	15.73
Sircilla	24.75
Mahabubabad	20.00
Bodhan	21.75
Jhara Sangan	26.04
Mancherial	26.76
Bhongir	22.09
Nizamabad	20.10
Siddipet	23.55
Total	₹200.00

Supporting documentary information for Kendriya Vidyalaya

Note sourced from Ministry of Education, Department of School Education

Annexure-I

KENDRIYA VIDYALAYA SANGATHAN

DISTRICT WISE DETAILS OF KENDRIYA VIDYALAYAS in Telangana State

Sl. No.	Name of State/ UT/District	Name of the Kendriya Vidyalaya
1	ADILABAD	ADILABAD, DISTT. ADILABAD
2	HYDERABAD	HYDERABAD, CRPF
3	HYDERABAD	HYDERABAD, GOLCONDA NO.I
4	HYDERABAD	HYDERABAD, GOLCONDA NO.II
5	HYDERABAD	HYDERABAD, KANCHAN BAGH (DRDO)
6	KARIMNAGAR	KARIM NAGAR DISTT KARIM NAGAR
7	KHAMMAM	KHAMMAM
8	MAHABUBNAGAR	MAHABUBNAGAR, DISTT. MAHABUBNAGAR
9	SANGAREDDY	OF, MEDAK (YEDDUMAILARAM)
10	SANGAREDDY	JHARSANGAM
11	NALGONDA	MIRYALGUDA DISTT NALGONDA
12	NALGONDA	NALGONDA, DISTT. NALGONDA
13	MEDCHAL MALKAJGIRI	DUNDIGAL NO.I (AFA)
14	MEDCHAL MALKAJGIRI	DUNDIGAL NO.II (AFA)
15	MEDCHAL MALKAJGIRI	SECUNDERABAD, PICKET
16	MEDCHAL MALKAJGIRI	HYDERABAD, BEGUMPET (AFS)
17	MEDCHAL MALKAJGIRI	SECUNDERABAD, BOWENPALLY
18	MEDCHAL MALKAJGIRI	HYDERABAD, UPPAL NO.I (SOI)
19	MEDCHAL MALKAJIGIRI	HYDERABAD, UPPAL NO.II(SOI)
20	MEDCHAL MALKAJIGIRI	NUCLEAR FUEL COMPLEX, GHATKESAR
21	MEDCHAL MALKAJGIRI	SECUNDERABAD, BOLARUM
22	MEDCHAL MALKAJGIRI	SECUNDERABAD, HAKIMPET (AFS)
23	MEDCHAL MALKAJGIRI	SECUNDERABAD, TRIMULGHERY
24	NIZAMABAD	BODHAN TOWN, DISTT. NIZAMABAD
25	NIZAMABAD	NIZAMABAD
26	HANUMAKONDA	WARRANGAL
27	YADADRI-BHUVANAGIRI	BHONGIR
28	MANCHERIAL	MANCHERIAL, DISTT. ADILABAD
29	RAJANNA SIRCILLA	SIRICILA
30	PEDDAPALLI	RAMAGUNDAM (NTPC)
31	MAHABUBABAD	MAHABUBABAD
32	RANGA REDDY	HYDERABAD, SVP (NPA)
33	RANGA REDDY	GACHIBOWLI, HYDERABAD
34	RANGA REDDY	CENTRAL UNIVERSITY OF HYDERABAD
35	SIDDIPET	SIDDIPET

Annexure-II

Kendriya Vidyalaya Sangathan (HQ)
Details of KVs opened after 2014-15 onwards to till date

S. No.	Name of the Kendriya Vidyalaya	Sector	Year of opening	Project Cost (Rs. in Cr.)	Amount Released so far (Rs. in Cr.)	Status as on date
	Telangana					
1	Miryalguda, distt. Nalgonda	Civil	2014-15	15.73	15.73	**Completed**
2	Siricila, distt. Karim Nagar	Civil	2015-16	24.75	0.20	DPR Stage
3	Mehbubabad, distt. Warangal	Civil	2014-15	-	0.20	DPR Awaited
4	Bodhan town, distt. Nizamabad,	Civil	2015-16	21.57	5.20	Work in progress (12%)
5	Jharasangam, Medak	Civil	2015-16	26.04	5.20	Work in progress (20%)
6	Mancherial, distt. Adilabad	Civil	2016-17	26.76	2.20	Work in progress (05%)
7	Bhongir, distt Yadadri Bhuvangiri	Civil	2017-18	22.09	22.00	**Completed**
8	Nizamabad, distt Nizamabad	Civil	2018-19	20.1	19.70	**Completed**
9	Siddipet, distt. Siddipet	Civil	2018-19	23.55	5.00	Work in progress (13%)

Support to Jawahar Navodaya Vidyalayas and Sainik Schools owing to residential facility & quality education

Seva, Sushasan Garib Kalyan
9 Years

Jawahar Navodaya Vidyalaya (9)

# of Students	Support	Amount
3,500	₹ 85,000/ student	₹ 30 crores/year



Sainik School, Yelkurthy, Warangal

- Memorandum of Agreement signed in March 2017 between Ministry of Defence and Government of Telangana to set up a Sainik School
- One land is transferred by Telangana Government school will begin operations



GoI has supported higher education by setting up and funding IITs and Central Universities in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Indian Institute of Technology Hyderabad

# of Students

5,000

Amount

₹ 2,048 crores



3 Central Universities (UoH, EFLU, MANUU)

# of Students

11,000

Amount

₹ 4,508 crores



GoI's Rashtriya Uchchatar Shiksha Abhiyan (RUSA) is producing employable & competitive UG, PG & PhDs

Seva, Sushasan Garib Kalyan
9 Years



Institutions Supported 75



Central Share ₹ 310 Crores

District	# of Institutions	Central Share (₹ Crores)
Adilabad	2	2.40
Bhadradri Kothagudem	3	3.60
Hyderabad	14	114.00
Jagtial	1	1.20
Jangaon	1	1.20
Jayashankar Bhupalpally	3	10.80
Jogulamba Gadwal	1	1.20
Karimnagar	4	6.00
Kamareddy	4	10.80
Khammam	5	15.00
Komaram Bheem Asifabad	1	7.20
Mahabubnagar	6	24.00
Mancherial	2	8.40

District	# of Institutions	Central Share (₹ Crores)
Medak	1	1.20
Nagarkurnool	1	1.20
Nalgonda	4	15.60
Nizamabad	4	15.60
Peddapally	2	2.40
Rajanna Siricilla	1	1.20
Sangareddy	4	10.80
Siddipet	3	5.40
Suryapet	1	1.20
Wanaparthy	1	1.20
Warangal (Rural)	1	30.00
Warangal Urban	3	6.60
Yadadri Bhuvanagiri	1	1.20
Program Mgmt	2	9.87

Supporting documentary information for RUSA

Note sourced from Ministry of Education, Department of Higher Education

Details of the Projects approved and releases done under RUSA in Telangana State since 2014 (As on 30.05.2023)

S. No.	Component Name	RUSA Phase	Institution Name	District	Total Amount Approved (Rs. In crore)	Central Share Approved (Rs. In crore)	Central Share Released (Rs. In crore)	Central Share release after Fund Transfer Mechanism by State (19-03-2020 & 09-02-2023) (Rs. In crore)	Net Central Share Released (Rs. In crore)
1	Enhancing Quality and Excellence in select State Universities	RUSA 2	Osmania University	Hyderabad	100.00	60.00	10	4.58	14.58
2	Faculty Improvement	RUSA 2	Osmania University	Hyderabad	7.00	4.20	3.15	0.00	3.15
3	Infrastructure Grants to Colleges	RUSA 2	GDC (W) Wanaparthy	Wanaparthy	2.00	1.20	0.6	0.00	0.60
4	Infrastructure Grants to Colleges	RUSA 2	GDC Banswada	Kamareddy	2.00	1.20	0.9	0.18	1.08
5	Infrastructure Grants to Colleges	RUSA 2	GDC Bichkunda	Kamareddy	2.00	1.20	0.6	0.27	0.87
6	Infrastructure Grants to Colleges	RUSA 2	GDC Bodhan	Nizamabad	2.00	1.20	0.9	0.00	0.90
7	Infrastructure Grants to Colleges	RUSA 2	GDC Huzurabad	Kalimnagar	2.00	1.20	0.6	0.50	1.10
8	Infrastructure Grants to Colleges	RUSA 1	GDC Khairatabad	Hyderabad	2.00	1.20	0.9	0.18	1.08
9	Infrastructure Grants to Colleges	RUSA 2	GDC Kodad	Suryapet	2.00	1.20	0.6	0.18	0.78
10	Infrastructure Grants to Colleges	RUSA 2	GDC Mancherial	Mancherial	2.00	1.20	0.9	0.06	0.96
11	Infrastructure Grants to Colleges	RUSA 2	GDC Narayanguda	Hyderabad	2.00	1.20	0.6	0.21	0.81
12	Infrastructure Grants to Colleges	RUSA 2	GDC Paloncha	Bhadradri Kothagudem	2.00	1.20	0.6	0.26	0.86
13	Infrastructure Grants to Colleges	RUSA 2	GDC Vidyanagar	Hyderabad	2.00	1.20	0.9	0.15	1.05
14	Infrastructure Grants to Colleges	RUSA 2	Government Degree College, Ramannapet	Yadadri Bhuvanagiri	2.00	1.20	0.9	0.20	1.10
15	Infrastructure Grants to Colleges	RUSA 2	Govt. Arts & Science College, Kamareddy	Kamareddy	2.00	1.20	0.9	0.19	1.09
16	Infrastructure Grants to Colleges	RUSA 1	Govt. City College, Nayapaul	Hyderabad	2.00	1.20	1.2	0.00	1.20
17	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College (M), Mahabubnagar	Mahabubnagar	2.00	1.20	1.2	0.00	1.20
18	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College(M),	Adilabad	2.00	1.20	1.2	0.00	1.20
19	Infrastructure Grants to Colleges	RUSA 1	SRR Govt. Degree College(M), Karimnagar	Kalimnagar	2.00	1.20	1.2	0.00	1.20
20	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College(M),Medak	Medak	2.00	1.20	1.2	0.00	1.20
21	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College(W), Begumpet	Hyderabad	2.00	1.20	1.2	0.00	1.20
22	Infrastructure Grants to Colleges	RUSA 1	NTR Govt. Degree College(W), Mahabubnagar	Mahabubnagar	2.00	1.20	1.2	0.00	1.20
23	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College(W),Khammam	Khammam	2.00	1.20	1.2	0.00	1.20
24	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree	Nalgonda	2.00	1.20	1.2	0.00	1.20
25	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Agraharam	Rajanna	2.00	1.20	1.2	0.00	1.20
26	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Armoor	Nizamabad	2.00	1.20	1.2	0.00	1.20
27	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Bhadrachalam	Bhadradri Kothagudem	2.00	1.20	1.2	0.00	1.20

Details of the Projects approved and releases done under RUSA in Telangana State since 2014 (As on 30.05.2023)

S. No.	Component Name	RUSA Phase	Institution Name	District	Total Amount Approved (Rs. In crore)	Central Share Approved (Rs. In crore)	Central Share Released (Rs. In crore)	Central Share release after Fund Transfer Mechanism by State (19-03-2020 & 09-02-2023) (Rs. In crore)	Net Central Share Released (Rs. In crore)
28	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Gajwel	Siddipet	2.00	1.20	1.2	0.00	1.20
29	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Govavarikhani	Peddapally	2.00	1.20	1.2	0.00	1.20
30	Infrastructure Grants to Colleges	RUSA 1	Dr. BRR Govt. Degree College, Jadcherla	Mahabubnagar	2.00	1.20	1.2	0.00	1.20
31	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College,	Kalimnagar	2.00	1.20	1.2	0.00	1.20
32	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Jangaon	Jangaon	2.00	1.20	1.2	0.00	1.20
33	Infrastructure Grants to Colleges	RUSA 1	SR Govt. Degree College, Kothagudem	Bhadradri Kothagudem	2.00	1.20	1.2	0.00	1.20
34	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Mulugu	Jayashankar Bhupalpally	2.00	1.20	1.2	0.00	1.20
35	Infrastructure Grants to Colleges	RUSA 1	NG Govt. Degree College, Nalgonda	Nalgonda	2.00	1.20	1.2	0.00	1.20
36	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Nirmal	Adilabad	2.00	1.20	1.2	0.00	1.20
37	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College,	Nizamabad	2.00	1.20	1.2	0.00	1.20
38	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Palem	Nagarkurnool	2.00	1.20	1.2	0.00	1.20
39	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College,	Peddapally	2.00	1.20	1.2	0.00	1.20
40	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College, Siddipet	Siddipet	2.00	1.20	1.2	0.00	1.20
41	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College (M), Wanaparthy	Mahabubnagar	2.00	1.20	1.2	0.00	1.20
42	Infrastructure Grants to Colleges	RUSA 1	Govt. Degree College,	Sangareddy	2.00	1.20	1.2	0.00	1.20
43	Infrastructure Grants to Colleges	RUSA 1	IP Govt. Degree College(W), Nampally	Hyderabad	2.00	1.20	1.2	0.00	1.20
44	Infrastructure Grants to Colleges	RUSA 1	Kakatiya Degree College(M),Hanamkonda	Warangal Urban	2.00	1.20	1.2	0.00	1.20
45	Infrastructure Grants to Colleges	RUSA 2	M.A.L.D. Govt. Arts & Science College, Gadwal	Jogulamba Gadwal	2.00	1.20	0.6	0.24	0.84
46	Infrastructure Grants to Colleges	RUSA 2	MKR Government Degree College, Devarakonda	Nalgonda	2.00	1.20	0.9	0.00	0.90
47	Infrastructure Grants to Colleges	RUSA 1	NMGovt. Degree College, Jogipet	Sangareddy	2.00	1.20	1.2	0.00	1.20
48	Infrastructure Grants to Colleges	RUSA 1	SKNR & BGNR Govt. Degree College(M) Khammam	Khammam	2.00	1.20	1.2	0.00	1.20
49	Infrastructure Grants to Colleges	RUSA 1	SKNR Govt. Degree College(M), Jagtial	Jagtial	2.00	1.20	1.2	0.00	1.20
50	Infrastructure Grants to Colleges	RUSA 1	Tara Govt. Degree College, Sangareddy	Sangareddy	2.00	1.20	1.2	0.00	1.20
51	Infrastructure Grants to Colleges	RUSA 2	University College For	Hyderabad	2.00	1.20	0.6	0.51	1.11

Details of the Projects approved and releases done under RUSA in Telangana State since 2014 (As on 30.05.2023)

S. No.	Component Name	RUSA Phase	Institution Name	District	Total Amount Approved (Rs. In crore)	Central Share Approved (Rs. In crore)	Central Share Released (Rs. In crore)	Central Share release after Fund Transfer Mechanism by State (19-03-2020 & 09-02-2023) (Rs. In crore)	Net Central Share Released (Rs. In crore)
52	Infrastructure Grants to Universities	RUSA 1	Jawaharlal Nehru Technological University, Hyderabad	Hyderabad	20.00	12.00	12	0.00	12.00
53	Infrastructure Grants to Universities	RUSA 2	Mahatma Gandhi University, Nalgonda	Nalgonda	20.00	12.00	9	-1.49	7.51
54	Infrastructure Grants to Universities	RUSA 1	Osmania University, Hyderabad	Hyderabad	20.00	12.00	12	0.00	12.00
55	Infrastructure Grants to Universities	RUSA 2	Palamuru University, Mehboobnagar	Mahabubnagar	20.00	12.00	9	-1.68	7.32
56	Infrastructure Grants to Universities	RUSA 2	Potti Sreeramulu Telugu University	Hyderabad	20.00	12.00	6	0.00	6.00
57	Infrastructure Grants to Universities	RUSA 2	Telangana University	Nizamabad	20.00	12.00	6	-4.58	1.42
58	MMER	RUSA 1	State as a unit	State as a unit	5.070	5.070	1.591	0.00	1.59
59	New Model Degree Colleges	RUSA 1	Govt. Degree College, Kalwakurthy, Mahaboobnagar district	Mahabubnagar	12.00	7.20	7.2	0.00	7.20
60	New Model Degree Colleges	RUSA 1	Govt. Degree College, Luxettipet	Mancherial	12.00	7.20	7.2	0.00	7.20
61	New Model Degree Colleges	RUSA 1	Govt. Degree College, Narsyankhed, Medak district	Sangareddy	12.00	7.20	7.2	0.00	7.20
62	New Model Degree Colleges	RUSA 1	Govt. Degree College, Yellareddy, Nizamabad district	Kamareddy	12.00	7.20	7.2	0.00	7.20
63	New Model Degree Colleges	RUSA 2	New Model Colleges, Asifabad	Komaram Bheem Asifabad	12.00	7.20	5.4	1.68	7.08
64	New Model Degree Colleges	RUSA 2	New Model Colleges, Bhupalpally	Jayashankar Bhupalpally	12.00	7.20	5.4	0.11	5.51
65	New Model Degree Colleges	RUSA 2	New Model Colleges, Nelakondapally	Khammam	12.00	7.20	3.6	0.00	3.60
66	Preparatory Grants	RUSA 1	State as a unit	State as a unit	8.00	4.80	4.8	0.00	4.80
67	Research Innovation & Quality Improvement	RUSA 2	Kakatiya University	Warangal (Rural)	50.00	30.00	4.5	-1.79	2.71
68	Upgradation of Existing Degree College to Model Degree College	RUSA 2	Government Degree College,Eturnagaram	Jayashankar Bhupalpally	4.00	2.40	1.8	0.00	1.80
69	Upgradation of Existing Degree College to Model Degree College	RUSA 1	Govt. Degree College (W), Hussainialam	Hyderabad	4.00	2.40	2.4	0.00	2.40
70	Upgradation of Existing Degree College to Model Degree College	RUSA 1	Govt. Degree College (W), Karimnagar	Kalimnagar	4.00	2.40	2.4	0.00	2.40

Details of the Projects approved and releases done under RUSA in Telangana State since 2014 (As on 30.05.2023)

S. No.	Component Name	RUSA Phase	Institution Name	District	Total Amount Approved (Rs. In crore)	Central Share Approved (Rs. In crore)	Central Share Released (Rs. In crore)	Central Share release after Fund Transfer Mechanism by State (19-03-2020 & 09-02-2023) (Rs. In crore)	Net Central Share Released (Rs. In crore)
70	Upgradation of Existing Degree College to Model Degree College	RUSA 1	Govt. Degree College (W), Karimnagar	Kalimnagar	4.00	2.40	2.4	0.00	2.40
71	Upgradation of Existing Degree College to Model Degree College	RUSA 2	JVR Government College, Sathupally	Khammam	4.00	2.40	1.8	0.03	1.83
72	Upgradation of Existing Degree College to Model Degree College	RUSA 1	Pingle Govt. Degree College (W), Waddepally, Warangal	Warangal Urban	4.00	2.40	2.4	0.00	2.40
73	Enhancing Quality and Excellence in Select Autonomous Colleges	RUSA 2	GDC Siddipet	Siddipet	5.00	3.00	0	0.00	0.00
74	Enhancing Quality and Excellence in Select Autonomous Colleges	RUSA 2	GDC Women Begumpet	Hyderabad	5.00	3.00	0	0.00	0.00
75	Enhancing Quality and Excellence in Select Autonomous Colleges	RUSA 2	SR & BGNR GDC Khammam	Khammam	5.00	3.00	0	0.00	0.00
76	Enhancing Quality and Excellence in Select Autonomous Colleges	RUSA 2	University Arts & Science College, Subedari	Warangal Urban	5.00	3.00	0	0.00	0.00

Note:
Projects whose Central Share Liabilities are not being carried forward since these projects did not start as per the given timelines.

Through Khelo *India*, Government of India is building various sporting infrastructure in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Financial Commitment
₹ 37.77 Cr

Amount Disbursed
₹ 30.70 Cr

Centre of Excellence
1

Khelo India State Centres
24

Accredited Academies
12

Khelo India Athletes
50



State Khelo India Centers n Telangana

Ranga Reddy	Wanaparthy
Vikarabad	Karimnagar
Khammam	Mahabubabad
Yadadri	Warangal
Bhadradri	Hanamkonda
Adilabad	Nizamabad
Mulugu	Siddipet
Nalgonda	Suryapet
Medak	Hyderabad
Kamareddy	Secunderabad (4)
Narayanpet	

Additional ₹ 14 crores released in Osmania University campus under khelo India Scheme for sporting amenities, synthetic track & tennis court, women's swimming pool

Women & Child

Enabling Nari Shakti

No. of Sanitary pads supplied at ₹ 1	27 crores
Paid Maternity Leave	12-> 26 weeks

Seva, Sushasan, Garib Kalyan
Modi Govt
ALL INDIA
#Modi4Telangana
9 Years of NDA



GoI has supported pregnant and lactating mothers and new born babies in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Anganwadis in Telangana



Anganwadi Centers
35,700

Amount
₹ 2,172 Crores

Sukanya Samriddhi Accounts in Telangana

Accounts
10.36 Lakh

Cash Deposited
₹ 7,067 Cr

POSHAN Abhiyan in Anganwadis

Hot cooked Meals
75 Lakhs/month

Take Home Ration
4.35 Lakhs/month

Beneficiaries
23 Lakhs

Amount
₹ 179 Crores

Supporting documentary information for Women and Child Development Schemes

Data Sourced from Parliament Questions No. 99 on 22 July and Q No. 422 dated 03. Feb 2023

ANNEXURE-I

ANNEXURE REFERRED IN REPLY TO PART (A) OF LOK SABHA UNSTARRED QUESTION NO.422 FOR ANSWER ON 03.02.2023 REGARDING "ANGANWADI CENTRES" ASKED BY SHRI UTTAM KUMAR REDDY NALAMADA AND SHRI GAJANAN KIRTIKAR INDICATING STATE/UT-WISE NUMBER OF ANGANWADI CENTRES (AWCS) AND WORKERS/HELPERS ENGAGED AND CHILDREN ENROLLED THEREIN, AS ON 30.06.2022

S. No	State/UTs	No. of Anganwadi Centres		Beneficiaries of Supplementary Nutrition Children (6 months - 6 years)	AWWs In-position	AWHs In-position
		Sanctioned	Operational			
1	Andhra Pradesh	55607	55607	2473316	54367	46464
2	Arunachal Pradesh	6225	6225	146209	6225	6225
3	Assam	62153	61715	3220832	60957	55357
4	Bihar	114718	112094	9165393	112094	103141
5	Chhatisgarh	52474	51664	1945037	49571	42872
6	Goa	1262	1262	59370	1234	1210
7	Gujarat	53029	53029	3269352	52490	49254
8	Haryana	25962	25962	979934	23931	22089
9	Himachal Pradesh	18925	18925	354386	18638	17837
10	Jharkhand	38432	38432	2829205	37659	34999
11	Karnataka	65911	65911	3656341	64240	59080
12	Kerala	33318	33115	832752	33115	32986
13	Madhya Pradesh	97135	97135	5902887	95670	81981
14	Maharashtra	110486	110427	6117169	105724	82706
15	Manipur	11510	11510	331891	11497	9952
16	Meghalaya	5896	5895	467000	5893	4626
17	Mizoram	2244	2244	101034	2244	2244
18	Nagaland	3980	3980	369043	3980	3980
19	Odisha	74154	74154	3376078	72893	62945
20	Punjab	27314	27305	899100	25573	22318
21	Rajasthan	62010	61852	3740766	16170	53523
22	Sikkim	1308	1308	17625	1308	1308
23	Tamil Nadu	54439	54439	2671724	44628	40036
24	Telangana	35700	35700	1566709	33843	27990
25	Tripura	10145	9931	327043	9931	9931
26	Uttar Pradesh	190145	189430	13737984	161915	137252
27	Uttrakhand	20067	20067	435495	19326	14376
28	West Bengal	119481	119481	6891436	105426	100277
29	A & N Islands	720	719	14126	719	689
30	Chandigarh	450	450	33354	450	450
31	Dadra & N Haveli and Daman & Diu	409	405	26459	405	337
32	Delhi	10897	10897	540768	10141	10489
33	Jammu & Kashmir	30765	28078	544911	27511	27601
34	Ladakh	1173	1138	17616	1112	1109
35	Lakshadweep	71	71	3882	71	71
36	Puducherry	855	855	31361	855	855
	Total	1399370	1391412	77097588	1271806	1168560

Annexure II

State/UT wise number of beneficiaries registered under POSHAN Abhiyaan as on 10.07.2022

State	Total Beneficiaries	Lactating Mothers	Pregnant Women	Children 0-6M	Children 6M-3Y	Children 3-6Y	Adolescent Girls
Maharashtra	7402755	232803	573356	187181	2539297	3549246	320872
Delhi	802822	46744	73990	46023	394559	240777	729
Jharkhand	3417832	105100	342115	71548	1259565	1433311	206193
Haryana	1480116	59227	136642	27403	512216	648899	95729
Lakshadweep	4102	121	478	83	2068	1164	188
Andaman & Nicobar Islands	15792	709	1131	630	8114	5130	78
Himachal Pradesh	554511	26336	46049	22804	214443	195956	48923
UT-Chandigarh	55460	2941	4675	2815	20573	24451	5
Dadra & Nagar Haveli - Daman & Diu	37132	1881	5504	1950	15657	12140	0
Mizoram	125406	4385	10431	3784	47211	55690	3905
Puducherry	38182	1870	4062	1489	21353	9300	108
Sikkim	48209	1757	2406	1692	14051	15963	12340
Arunachal Pradesh	33167	1398	1748	1285	11927	13211	3598
Rajasthan	4845298	182644	574384	107274	1933994	2029878	17124
J&K	782434	32702	59088	16734	308402	361850	3658
Gujarat	3968249	229661	342790	219572	1638916	1510140	27170
Kerala	3103477	106122	189193	87394	860820	1201365	658583
Tamil Nadu	3726710	245305	376728	224161	1767959	1112239	318
Telangana	2397140	101613	220426	97455	899689	852532	225425
Uttarakhand	897613	17087	85973	10403	344307	332990	106587
Bihar	10989142	326080	948561	208332	4078192	4992036	435941
Madhya Pradesh	8733318	437924	686678	308270	3101566	3231266	967614
Uttar Pradesh	19611699	1144991	2104653	695103	8676145	6768990	221817
Tripura	389091	14029	30823	13309	134148	168380	28402
Assam	4524759	128750	292725	119726	1364698	1790825	828035
Chhattisgarh	2785103	78412	212927	64900	926757	1191658	310449
Nagaland	86695	2428	4605	269	24558	42661	12174
Manipur	361035	10508	20741	9778	107241	145297	67470
Meghalaya	468372	13295	23474	9758	151694	221664	48487
Goa	85266	2679	6242	1826	30661	29287	14571
Karnataka	4569878	101116	502006	48393	1789267	2116366	12730
Andhra Pradesh	3362467	119862	301757	88304	1202753	1258475	391316
Odisha	5138854	154886	398064	179308	1604763	1844107	957726
Punjab	424385	25284	42491	17864	215166	112928	10652
Ladakh	19751	841	1193	621	7956	8726	414
West Bengal	9609457	368018	717806	338920	3264537	3486939	1433237
Total	104895679	4329509	9345915	3236361	39495483	41015843	7472568

Scheduled Caste, Backward Class & Tribal

Focus on Scheduled Caste & Tribals

Housing for all	45% for SC & STs
Scholarships	58% SC, ST & OBC
MUDRA	51% SC, ST& OBC

November 15th Jan Jati Gaurav Diwas



Several programmes have been devised to benefit SCs, and backward classes

Seva, Sushasan Garib Kalyan
9 Years

PM Adarsh Gram Yojana

Telangana

# of SC Villages	Amount Disbursed
169	₹ 32 Cr

Villages with more than 50% SC population is considered under PM Adarsh Gram Yojana

PM AJAY - Anusuchit Jaati Abhyudhay

Components	Amount disbursed (in ₹ Cr)
Grant In Aid	239.26
Babu Jagjivan Ram Chhatrawas Yojana	2.89

Schedule Caste Scholarships

# of SC Students	Amount given
2.8 Lakh	₹ 931.68 Crore

PM YASHASVI - Young Achievers

Components	Amount disbursed (in ₹ Cr)
Scholarships	184
Construction of Hostels	3.19

Supporting documentary information for Schedule Caste Related Schemes

Data Sourced from Letter of Hon'ble Minister MoSJE dated 3rd June 2022

Year Wise List of Selected Villages

S.No.	Name of the State/UT Name	2018-19	2019-20	2020-21	2021-22	Total
1	Telangana	138	31	0	0	169

Funds released under the scheme from the year 2018-19

(Rs. In Lakh)

S.No.	Name of the State/UT Name	2018-19	2019-20	2020-21	2021-22	Total
1	Telangana	1433.00	216.00	1561.70	0.00	3210.70

STATE: TELANGANA		Financial and Physical Achievements for years 2014-15 to 2020-21 (Rs. In Crore)																		
Name of Scheme		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		Total
		Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical	
Special Central Assistance to Scheduled Caste Sub Plan	From The financial year 2021-22, these Schemes at have been merged and rename as	24.16	18744	23.81	48225	36.88	43283	41.68	20066	32.87	23494	26.14	22511	28.52	0	25.2	0	0	0	239.26
PMAGY	Pradhan Mantri Anusuchit	0.6	6	0	0	0.66	0	0	0	0	138	2.16	31	15.61	0	0	0	0	179	19.03
Babu Jagjivan Ram Chhatrawas Yojna	Jati Abhyuday Yojna(PM-AJAY)	0	0	0	0	0	0	0	0	2.89	0	0	0	0	0	0	0	0	0	2.89
Pre-Matric scholarship for children of parents/guardians engaged in Unclean and hazardous Occupation	From the Financial year 2021-22 these schemes have been merged and rename as "Pre-matric Scholarship to the SC students and others.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			0
Pre-matric Scholarship for SC students		0	0	0	0	0	0	0	41088	0	0	0	15423	0	9051	2.21	41350			2.21
Post-matric Scholarship for SC students		88	270810	124.54	265108	331.66	278363	140.24	212706	0	272169	0	220381	245.03	286495	0	0			929.47
PCR & PoA Act		13.28	1262	4.49	895	11.48	2219	13.73	1648	23.06	5744	19.93	3454	8.19	6560	17.18	0			111.34

Construction of a Ramji Gond Tribal Museum in Hyderabad with Government of India support of ₹ 15 crores



- On 15th August 2016, in his Independence Day speech at Red Fort, Prime Minister, Shri Narendra Modi, had announced to establish tribal freedom fighters' museums
- These museums would acknowledge the contributions of tribal unsung heroes to the national freedom movement
- Construction of a Ramji Gond Tribal Museum in Abids, Hyderabad with a support of ₹ 15 crores from Govt of India

Programmes have been devised for the development of Schedules Tribes in Telangana by the Modi Government

Seva, Sushasan Garib Kalyan
9 Years

Establishment of 17 New Ekalavya Model Residential Schools

₹420 Cr.

Year	Funds Released (₹ in Cr)
2020-2021	95.17
2021-2022	196.96
2022-2023	127.95

Other Tribal related interventions

Tribal University in Mulugu

₹ 850 crores (estimated cost)

Aspirational Districts

₹ 37 crores

Aspirational Districts Programme for Bhupalapally, Asifabad, Bhadradri-Kothagudem Districts

Support Provided to prevent hate crimes against Scheduled Castes and Scheduled Tribes

Seva, Sushasan Garib Kalyan
9 Years

Scheduled Caste & Scheduled Tribe (Prevention of Atrocities) Act, 1989

Support Extended to
21,782

Expenditure Incurred
₹ 111.34



- Relief and socio-economic rehabilitation is a duty of the government
- Relief Amount which ranges from ₹85,000 to ₹825,000 depending on the crime

Minorities, Divyang & Senior Citizens

2020 Tokyo Olympics

Highest Ever Medal Tally for India

19 Medals



Minority specific schemes have helped in uplifting lives of minorities in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities

# of Projects
91

Amount
₹ 1,151.36 Crores

Minority Scholarships
30 Lakhs students

Projects under taken in Telangana	Number of Projects
Residential Schools	54
Common Service Centers	11
Hostels	20
ITIs	2
School Buildings	4

Before 2014-15 projects worth ₹ 18.95 crores only were undertaken in the previous 5 year period. A 10 day Hunar Haat Program was held in Hyderabad where Artisans and Craftsmen from Minority Communities participated.

Programmes have been devised to ensure respect and Dignity of Divyang

Seva, Sushasan Garib Kalyan
9 Years

Support to Divyang Related Schemes in Telangana

₹ 362 cr

Scheme Component	Expenditure (in ₹ Cr)
Assistance to Disabled Persons for Purchase/Fitting of Aids (ADIP	41.00
22 Special ADIP Camps	20.86
Sircilla and Hyderabad Camps	2.54
Deen Dayal Disabled Rehabilitation Schemes	90.10
Scholarships for Students with Disabilities	23.80
Unique Divyang ID Project (UDID)	0.5475
Transfer to NGOs aiding and supporting Divyang causes	12.00
Skill Development of Persons with Disabilities	2.46
National Institute for Empowerment of Persons with Intellectual Disabilities	169.11

Programmes for elderly and ensure society is drug free have also been implemented in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Atal Vayo Abhyuday Yojana (AVYAY) National Action Plan for Senior Citizens

Support Extended to
16,570

Expenditure Incurred
₹ 16.61 Crores



Social Security

Insurance Cover

No of Beneficiaries with Life Insurance	No of Beneficiaries with Accident Insurance
16.20 Crores	35 crores



Seva, Sushasan, Garib Kalyan
Modi Govt
ALL INDIA
#Modi4Telangana
9 Years of NDA

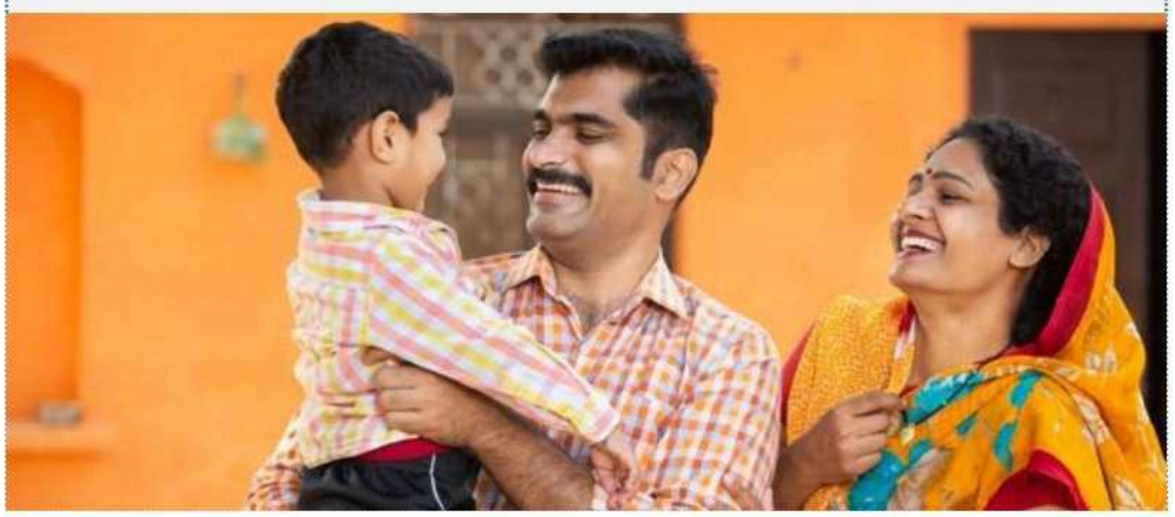
Social Security Schemes such as Jeevan Jyoti & Suraksha Bhima provide insurance cover to the poor in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Pradhan Mantri Jeevan Jyoti Bima Yojana in Telangana

People Insured
44.76 Lakh

Insurance Amt Paid
₹ 607 Cr



Pradhan Mantri Suraksha Bima Yojana in Telangana

People Insured
1.08 crores

Insurance Amt Paid
₹ 79 Cr



Welfare of Labour and Employees has been top priority of the NDA government under Prime Minister Narendra Modi

Seva, Sushasan Garib Kalyan
9 Years

Unorganized workers (e-shram cards)



40 Lakh Cards issued

Card holders eligible for all GoI schemes
₹ 2 Lakh accident insurance provided

Pradhan Mantri Maan-Dhan Yojana



Shram Yogi Maan-Dhan
42,171 Cards issued



Kisan Maan-Dhan
35,657 Cards issued

50% matching contribution upto ₹ 200 for min. monthly pension of ₹ 3,000

Projects related to Tourism and Culture



Return of Artifacts
(Taken Illegally from India)

Upto 2014	2014-2023
13	231





World class state-of-the art Science City in Hyderabad once Government of Telangana provides the necessary land

Seva, Sushasan Garib Kalyan
9 Years



Construction of Science City in Hyderabad once land is made available

- Indoor exhibition
- Science Exposition Hall & Conference Hall
- Open Laboratory & Interactive Exhibits Hall
- Entrance Plaza and Visitors' Facilities
- Outdoor exhibition
- Science park
- Cutting Edge Science and Technologies
- Nano- Science
- Robotics
- Interactive Science gallery comprising of hands-on exhibits explaining various aspects of science and technology
- 3D Theatre

Supporting documentary information of the Science City in Hyderabad

Document sourced from DPR of Science City

xiv.	Estimated Cost	Total estimated Project cost for implementation of a new Science City project is approx. Rs.232.70 Crore. Details are in Annexure - II
xv.	Implementation Strategy	As per the scheme guidelines, the project will be implemented by NCSM which has expertise in developing such Science Cities, centres and planetariums. An MOU will be signed between NCSM & State Govt./UT for implementation of the Science City Project. CSIR-IICT will constitute a monitoring committee consisting of members as per scheme guidelines with members from NCSM/MoC to monitor the progress of project.
xvi	Staff requirement and planning for recruitment/training	Details are in Annexure - IV
xvii.	Outcome evaluation Indicators	• Generate at least 50% of the operating cost in 5 years;
		• Achieve an annual visitor footfall of around 700000; • Organize a minimum of 25 Science communication activities, in house and outreach, annually including activities on climate change,

GoI played a key role in UNESCO recognition of Telangana heritage by inscribing Rudreswara (Ramappa) Temple

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 67 crores

- In July 2021 in 44th World Heritage Committee meeting, Ramappa Temple was inscribed in UNESCO World Heritage List
- Amenities being funded by Ministry of Tourism include
  - Interpretation Center
  - Food Court
  - Souvenir Stalls
  - Sewage Treatment Plant
  - Parking Landscape
  - Gazebos
  - Floating Jetty
  - Cruise Boat
  - 3D Projection Mapping
  - Sound and Light Show
- Dedicated budget for preservation of Ramappa by Ministry of Culture
- Kameswaralayam at Ramappa Temple premise is being completely dismantled and restored to original grandeur

Kameswaralayam at Ramappa Temple premise is being restored to original grandeur

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 12 crores

Supporting documentary information for Rudreswara (Ramappa) Temple

Document Sourced from Ministry of Tourism Sanction Order and ASI Preservation plan submoitted

No. PRASAD-5/4/2022
Government of India
Ministry of Tourism
(PRASHAD Division)

Room No. 131, Transport Bhawan,
1 Parliament Street, New Delhi: 110001
Dated: 22.12.2022

To

The Secretary
Department of Tourism, Culture & Sports,
State Government of Telengana
Ground Floor, Kala Bhawan, Ravindra Bharathi,
Hyderabad -500001
Email:secretarytcs@telengana.gov.in

Subject: Development of Pilgrimage and Heritage Tourism infrastructure at Rudreshwar (Ramappa) Temple, Mulugu, Telangana under PRASHAD Scheme of Ministry of Tourism – Administrative Approval.

Sir,

With reference to the Letter No. TSTDC/PRJ/12/07/2022 dated 22.11.2022 from the Department of Tourism, State Government of Telengana on the subject mentioned above, Administrative Approval of the Competent Authority is, hereby, conveyed for the project "Development of Pilgrimage and Heritage Tourism infrastructure at Rudreshwar (Ramappa) Temple, Mulugu, Telangana under PRASHAD Scheme of Ministry of Tourism" for the cost of **Rs. 6199.65 lakhs (Rupees Sixty One Crore Ninety Nine Lakh and Sixty Five Thousand only)** (including consultancy, contingency and GST charges) as per the plans and estimates submitted by the State Government of Telengana and approved by the Central Sanctioning and Monitoring Committee of the scheme in its meeting held on 12 October 2022.

2. Details of cost of the interventions approved under the project are given below. It may be noted that the given costs are tentative with the upper ceiling:

S.No.	Component	Units	Quantity	Rate (₹)	Amount (₹Lakhs)
A	**Development works at Site A (10 Acres Site)**				
1	**Interpretation Centre**	Sq.m	6772	31,838	2,156.07
	Components at Interpretation Centre (G+1 structure) a. Reception Area, b. Tourist Information Centre, c. Waiting Halls, d. Samaveesha Mandiram, e. Gnana Kendra (Knowledge Centre), f.Aadhyathmika Kendram (Spiritual Experience Centre), g.Satsang Hall, h.Police Room, i.Charitrika and Sanskruthika Kendra (History and Culture Centre),				

1/2

S.No.	Component	Units	Quantity	Rate (₹)	Amount (₹Lakhs)
	j.Storage, k.Vivaran Kendra (Interpretation Centre), l.Chitra Kala Mandir (4D movie Hall), m. Aadhyathmika Grandhalayam, n. Public Toilets, o. Cloak Room, p. Medical Room, q. Child Care Area r. Admin Room				
2	Food Court With Glass Work	Sq.m	600	32,172	193.03
3	Souvenir Stalls With Ornamentation (9 Stalls)	Sq.m	442	30,656	135.50
4	Toilet Block -2 Nos	Sq.m	400	32,538	130.15
5	Security Cabin - 2Nos.	Sq.m	18	34,042	6.13
6	Compound Wall & Ornamental Gates	R.mt	950	16,086	152.81
7	Fountain Structure And Equipment	Nos	1	20,16,521	20.17
8	Arch With Ornamentation(Kakatiya Style)	Sq.m	60	68,676	41.21
9	Sump	Each	1	21,16,327	21.16
10	STP (Sewage Treatment Plant)	Each	1	28,43,410	28.43
11	**Parking And Driveways**				
11.1	Parking	Sq.m	2160	1,587	34.27
11.2	Driveways	Sq.m	5900	1,587	93.60
12	**Pathways - Pavers & Cobble Stone**				
12.1	Cobble Stone	Sq.m	3500	3,159	110.55
12.2	Pavers	Sq.m	4000	1,586	63.46
13	**Landscape**				
13.1	Carpet Grass	Sq.m	11060	627	69.32
13.2	Shrubs	Sq.m	100	3,140	3.14
13.3	Hedge Plants	Sq.m	335	2,066	6.92
13.4	Individual Plants	Each	100	1,071	1.07
13.5	Palm Trees	Each	200	2,256	4.51
13.6	Drip Irrigation	Acre	2	2,95,000	5.90
14	Benches	Each	20	7,500	1.50
15	Gazebos	Each	4	3,00,000	12.00
16	Children Play Equipment	Each	1	13,88,805	13.89
17	Solar Panels (Total capacity: 307 kWP	Each	1	1,79,95,500	179.96
18	Water Coolers	Each	2	75,060	1.50
19	Dust Bins	Each	10	3,627	0.36
20	Ticket Counter	Sq.m	10	30,089	3.01
	Total of A				**3,489.62**
B	**Development works at Site B (27 Acres)**				
1	Compound Wall	R.mt	2000	7,571	151.43
2	Gravel Filling for Site Levelling	cum	14431	384	55.47

S.No.	Component	Units	Quantity	Rate (₹)	Amount (₹Lakhs)
3	Amphitheatre	Sq.m	760	11,792	89.62
4	**Pathways (Cobble Stone & Pavers)**				
4.1	Pavers	Sq.m	3920	1,586	62.19
4.2	Cobble Stone	Sq.m	1680	3,159	53.06
5	Pedestals For Sculptures (50 Nos)	Each	50	1,37,550	68.78
6	Entrance Arch (Kakathiya Style)	Sq.m	60	68,676	41.21
7	Fountain Structure With Equipment	Each	1	8,20,521	8.21
8	Landscape Works				
8.1	Carpet Grass	Sq.m	4500	627	28.20
8.2	Hedge Plants	Sq.m	220	2,066	4.55
8.3	Individual Plants	Each	100	1,071	1.07
8.4	Palm Trees	Each	100	2,256	2.26
8.5	Drip Irrigation	Acre	2	2,95,000	5.90
9	Gazebos (12'x12')	Nos	14	3,00,000	42.00
10	Stone Pitching On The Inclined Slopes Of The Canal	Each	1	2,56,410	2.56
11	Benches (30 Nos.)	Each	30	7,500	2.25
12	Security Cabins - (2nos).	Sq.m	18	34,042	6.13
13	Bio Toilets With Platform (20 Nos)	Each	20	1,40,774	28.15
14	Sump	Each	1	21,11,725	21.12
15	Water Coolers	Each	2	75,060	1.50
16	Dust Bins	Each	10	3,627	0.36
	Total of B				**676.01**
C	**Site C: Ramappa Lakefront Development**				
C1	**Boating Facility**				
1	Floating Jetty - 2	Nos	2	2300000	46.00
2	Cruise Boat (60 Seater) Including Floating Festivals	Nos	1	99,89,700	99.90
C2	**Heritage Area Bund Beautification and amenity**				
3	Benches	Nos	20	7,500	1.50
4	Landscaping				
4.1	Carpet Grass	Sq.m	250	627	1.57
4.2	Hedge Plants	Sq.m	120	2,066	2.48
4.3	Individual Plants	Each	50	1,071	0.54
4.4	Palm Trees	Each	50	2,256	1.13
5	Gazebos	Nos	4	3,00,000	12.00
6	Light Poles	Nos	20	16,500	3.30
7	Children Play Area Equipment	Each	1	13,88,805	13.89
8	M.S. Railing	R.mt	940	6,849	64.38
9	Water Cooler	Nos	1	75,060	0.75
10	Dust Bins	Nos	8	3,627	0.29

3/2

S.No.	Component	Units	Quantity	Rate (₹)	Amount (₹Lakhs)
11	Bio Toilets With Platform	Nos	10	1,40,774	14.08
12	Snacks Counter	sqm	10	30,089	3.01
13	Pavers - Parking Area	Sq.m	400	1,587	6.35
14	Provision For Electrical Arrangement	LS	1	6,26,260	6.26
15	Provision For Plumbing Arrangement	LS	1	2,50,504	2.51
16	Provision For Security Surveillance	LS	1	2,50,504	2.51
	Total of C				**282.42**
D	**Pan Area Developments**				
1	Electric carts - Welcome Plaza to temple with credit to PRASHAD scheme and Ministry of Tourism on the carts	Nos	8	5,15,000	41.20
2	CCTV surveillance systems;	LS	1	16,18,543	16.19
3	IT-based services, app and website development with credit to PRASHAD scheme and Ministry of Tourism	LS	1	10,00,000	10.00
4	Entry Arches on National Highway - 2 sides (2 Nos)	sqm	120	68,676	82.41
5	3D Projection Mapping on Temple with credit to PRASHAD scheme and Ministry of Tourism	Each	1	3,90,00,000	390.00
6	Display Boards and signages from Hyderabad with label of PRASHAD and Ministry of Tourism	Nos	1	15,90,300	15.90
	Total of D				**555.70**
E	**Project Total**				**5,003.75**
	Provision for GST (Taxes) for project total at 18% on E			18%	900.68
F	**Total Project Cost with GST**				**5904.43**
	Consultancy (Max 2% of F)			2%	118.09
	Contingency (Max 3% of F)			3%	177.13
G	**Grand Total**				**6199.65**

Expenditure Details – Hyderabad Circle.

S.No	Name and place of Monument	Type of Monument	2014-15 Rs.	2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.	2020-21 Rs.	2021-22 Rs.	2022-23 Rs.	Total Rs.
1.	Golconda Fort, Hyderabad	Forts	68,91,566	1,04,17,170	63,50,778	1,45,66,179	1,32,36,335	1,65,94,828	1,24,50,431	2,97,49,008	4,96,07,290	**15,98,63,585**
2.	Warangal Fort, Defences and Gateways, Warangal. Warangal Dist.		1,00,000	1,50,000	1,50,000	38,13,465	52,98,249	1,33,68,274	34,82,388	1,15,00,600	1,33,63,729	**5,12,26,705**
3.	Charminar, Hyderabad	Monument	9,50,000	25,00,000	17,27,436	32,04,526	17,37,522	25,40,608	10,34,407	73,42,522	64,74,819	**2,75,11,840**
4.	Alampur Temples, JogulambaGadwalDist		25,000	28,41,264	1,43,516	39,18,334	78,65,091	1,07,15,542	60,58,539	59,00,897	4,39,33,985	**8,14,02,168**
5.	Ramappa temple, Palampet, Mulugu Dist	Temples	5,93,026	8,00,000	2,99,324	23,09,763	16,82,233	71,28,915	7,68,145	89,97,895	2,56,18,228	**4,81,97,529**
6.	Thousand Pillared Temple, Hanumako-nda Dist.		14,00,000	94,64,186	52,04,933	71,87,658	5,30,100	13,39,809	30,41,354	57,87,481	1,52,39,290	**4,91,94,811**
7.	Ancient Mound Kondapur, Sangareddy Dist.	Site	-	-	-	-	2,42,499	10,00,812	7,30,420	2,50,616	4,87,652	**27,11,999**
8.	Pre-Historic Site Janampet, BadradriKottagudem Dist.		-	-	-	-	45,999	3,65,400	4,25,222	8,52,915	2,72,467	**19,62,003**
	Total		**99,59,592**	**2,61,72,620**	**1,38,75,987**	**3,49,99,925**	**3,06,38,028**	**5,30,54,188**	**2,79,90,906**	**7,03,81,934**	**15,49,97,460**	**42,20,70,640**

Developing amenities & pilgrim infrastructure for temple town of Bhadrachalam associated with Lord Sri Rama

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 42 crores

- Bhadrachalam added in IRCTC Ramayana Train Circuit
- Sanction of funds through Tourism Ministry for various amenities
  - Battery operated vehicles/ Electric
  - Vehicles with charging station
  - Vrata Mandapam
  - Nitya Kalyana Mandam Shed
  - Devotee/Pilgrim Amenities Centre (G+1)
  - Digital projection Room
  - Mechanization of Prasadam Production
  - Sound and Light Show
- Hon'ble President Smt Draupadi Murmu laid the foundation stone for works

Supporting documentary information for Development in Bhadrachalam

Document Sourced from Ministry of Tourism Sanction Order

No. PRASAD-5/5/2022
Government of India
Ministry of Tourism
(PRASHAD Division)

Room No. 131, Transport Bhawan,
1 Parliament Street, New Delhi: 110001
Dated: 22.12.2022

To

The Secretary
Department of Tourism, Culture, YAT&C
Government of Telangana
Ground Floor, Kala Bhawan, Ravindra Bharati,
Hyderabad- 500 001
Email: secretarytcs@telangana.gov.in

Subject: Development of pilgrimage infrastructure at Bhadrachalam, Bhadadri Kottagudam Distt of Telangana under PRASHAD - Administrative Approval.

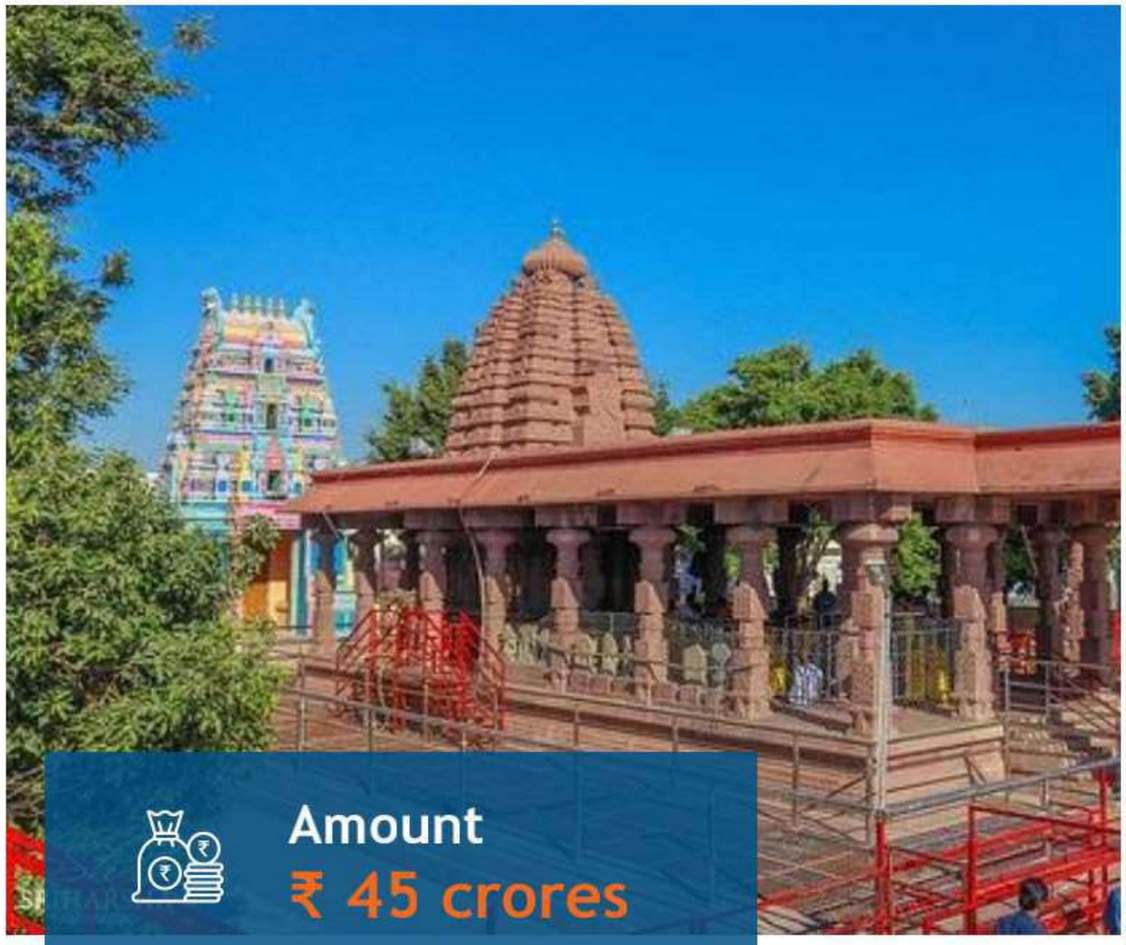
Sir,

With reference to the Letter No. TSTDC/PRJ/12/10/2020 dated 14.12.2022 from the Department of Tourism, State Government of Telangana on the subject mentioned above, Administrative Approval of the Competent Authority is, hereby, conveyed for the project "Development of pilgrimage infrastructure at Bhadrachalam, Bhadadri Kottagudam Distt of Telangana under PRASHAD" for the cost of Rs. 4138.08 lakh (Rupees Forty One Crore Thirty Eight Lakh and Eight Thousand only) (including consultancy, contingency and GST charges) as per the plans and estimates submitted by the State Government of Telangana and approved by the Central Sanctioning and Monitoring Committee of the scheme in its meeting held on 15th Dec 2022.

2. Details of cost of the interventions approved under the project are given below. It may be noted that the given costs are tentative with the upper ceiling:

S. No.	Components	Unit	Quantity	Rate	Amount (₹)
(A)	**Bhadrachalam Temple Premises**				
A1	**Main Temple**				
1	**Change of flooring** -with dressed granite stone (local Stone) including Parnasala				
1.1	At Nitya Kalyana Mandapam	sqm	1230	3,830	47,11,306
1.2	Hanuman Temple Area	sqm	1031	3,830	39,49,070
1.3	Steps at Both Sides	sqm	620	3,830	23,74,805
1.4	Parnasala Temple	sqm	300	3,830	11,49,099
2	**SS Railing** for steps and que lines with divided carriageway				
2.1	i) SS Railing for steps	R.mt	85	1,428	1,21,380
2.2	ii) Devotees Que lines with divided carriageway at 1.35M Height	R.mt	300	2,736	8,20,800
3	**MS Roofing Structures** with Insulated Sheet Roofing for following locations duly removing old sheets				
3.1	Nitya Kalyana Mandam Shed at Main temple area	Sqm	650	16,876	1,09,69,400
3.2	Hanuman Temple area Shed	Sqm	1140.5	16,876	1,92,47,078
3.3	Main Sanctum area Shed	Sqm	230	16,876	38,81,480
3.4	Mithila Stadium area Shed	Sqm	900	18,876	1,69,88,400
4.1	Erection of two Passenger Lifts of 16 pax capacity for old age people and differently abled (Divyang)	Each	2	23,73,364	47,46,729
4.2	Civil works for Passenger Lifts	Each	2	10,60,044	21,20,087
5	**Mechanization of Prasadam Production,** processing and storage area (Existing) i. e. machinery cost as per quotation (Rs. 26,08,264) + civil works (Rs. 43,52,236) Including: -Bundi Making Machine -Ladoo Making Machine -Flour Mixer -Drier -SS Shelves -Cold Storage		1	69,60,500	69,60,500
6	**Development of Mada streets** around the temple				
6.1	Seating Benches- Cast iron	Each	16	7,500	1,20,000
6.2	20 W Street Lights	Each	16	12,800	2,04,800
6.3	Vehicle Electromechanical Boom Barrier with All Accessories up to 6mtrs Length	Each	4	1,25,000	5,00,000
7	Battery operated vehicles/ Electric vehicles with charging station (8-Seater) -(route of battery Operated vehicles: From parking area to pilgrim amenities centre and temple mada streets area).	Each	10	5,62,030	56,20,300
A3	**Development of Site 1– (2 Acres)**				
8	Devotee/Pilgrim Amenities Centre (G+1) along with Digital Projection Room (Civil works)	Sq.m	2232	31,094	6,94,01,808
9	Vrata Mandapam (G+1)	Sq.m	1415	24,834	3,51,40,110
	SUB TOTAL (A)				**18,90,27,151**
(B)	**Bhadrachalam Temple Surroundings**				
B1	**Approach Road 1 (1.3 Kms)- Revenue Guest House Road to**				
	Pilgrim Amenities Centre				
1	Pathway (pavers)	Sq.M.	1000	2,600	26,00,000
2	Benches with shelters	Each	5	3,00,000	15,00,000
3	Decorative Lighting Pole (10' height) on Temple approach	Each	25	16,500	4,12,500
B2	**-Approach Road 2 (1.5 Kms) – Haritha Hotel Road to Temple**				
4	Pathway (pavers)	Sq.M.	1000	2,600	26,00,000
5	Benches with shelters	Each	11	3,00,000	33,00,000
6	Decorative Lighting Pole (10' height) on Temple approach	Each	25	16,500	4,12,500
B3	**Temple Ghat Area Godavari River near upper side of the river bund-**				
7	Changing room with bathing facilities - sheds with insulated sheet roofing (Temporary)	Nos.	5	8,52,185	42,60,925
8	Toilet (Bio-toilets) (10 Toilets in each cluster)	Each	3	23,35,000	70,05,000
9	Floating festival (Teppotsavam)				
9.1	Floating jetty -FRP Catamaran Floating Jetty	Each	1	23,00,000	23,00,000
	Sub Total (B)				**2,43,90,925**
(C)	**Bhadrachalam Town Entrance**				
C1	**Entrance Bridge (before entering into Bhadrachalam/ Sarapaka)-**				
1	Provision for Ornamental Entrance Temple Gateway in Stone (Town area) with local temple theme like Ram, Sita, Lakshman & Hanuman	Each	1	73,93,699	73,93,699
C2	**Development of Site 2 (5 Acres)**				
2	Wash Rooms and Canteen Complex	sqm	544	50,658	2,75,57,952
2.1	Compound Wall -Front Side	R.mt	250	9,550	23,87,500
2.2	Chain Link Fencing Compound Wall - Other Sides	R.mt	368	2,388	8,78,600
3	Provision for Battery Operated Cars (Buggy vehicle) with charging station (6 Seater Capacity)	Each	4	4,07,500	16,30,000
	Sub Total (C)				**3,98,47,751**
(D)	**Parnasala & Seetamma Vaagu**				
D1	**Development of Site 3 (2 Acres)**				
1	**Pilgrim Amenities Centre (G+1)**	Sq.M.	**1,368**	**27,030**	**3,69,68,931**
1.1	i) Reception & Waiting Area	Sq.M.	165	27,030	44,59,950
1.2	ii) Kiosk for Handicraft and local products (10 Numbers)	Sq.M.	176	27,030	47,49,171
1.3	iv) Canteen	Sq.M.	215	27,030	58,11,450
1.4	v) Information Centre / Multipurpose Hall	Sq.M.	135	27,030	36,49,050
1.5	vi) Toilets	Sq.M.	242	27,030	65,41,260
1.6	vii) Other Area: Common area/ Staircase /ramp, Police room, Lift, Cloak Room, Duct	Sq.M.	435	27,030	1,17,58,050
2	20W Street Lighting along the Approach Road.	Each	30	12,800	3,84,000
D2	**Temple Area - Parnasala**				
3	20W Street Lighting (Temple & Surroundings)	Each	20	12,800	2,56,000
4	SS Railing -Que lines	R.mt	100	2,736	2,73,637
D3	**At Junction**				
5	20W Street Lighting	Each	10	12,800	1,28,000
D4	**At Seetamma Vaagu**				
7	Construction of Kiosks-5 No.s	sqm	151.8	48,501	73,62,452
8	Replacement of Foot over bridge	LS	1	3,81,907	3,81,907
9	Rain Shelters (Temporary)	Each	3	3,56,045	10,68,135
10	20W Street Lighting	Each	10	12,800	1,28,000
11	Toilet (Bio-toilets) (10 Toilets in each Cluster)	Each	1	23,35,000	23,35,000
	Sub Total (D)				**4,92,86,062**
E	**Allied development works**				
1)	20W Street Lighting	Each	10	12,800	1,28,000
2)	Directional Signages from sarapaka bridge (Bridge on NH 30) to Bhadrachalam, and Pranasala informatory signages				
	Type 1: Size 15' x 10'	Nos	3	3,34,800	10,04,400
	Type 2: Size 12' x 18'	Nos	3	2,14,245	6,42,735
	Type 3: Size 10' x 8'	Nos	16	1,78,560	28,56,960
3)	Solar Photo Voltaic Power Generation System: 1) Bhadrachalam -Pilgrim Amenities Centre (2 Acres) 2) Bhadrachalam Town Entrance - Wash Room & Restaurant Complex (5 Acres) 3) Parnasala - Pilgrim Amenities Centre (2Acres)	Lump Sum	1	79,75,000	79,75,000
4)	IP Based CCTV surveillance System for whole area with all hardware and software	Lump Sum	1	99,20,180	99,20,180
4.1	CCTV at Temple Premise	Sq.m	1414		
4.2	CCTV at Mada Street	Sq.m	2270		
4.3	CCTV at Approach Road 1	Sq.m	8200		
4.4	CCTV at Approach Road 2	Sq.m	12500		
4.5	CCTV at Ghat Area Bhadrachalam	Sq.m	11900		
4.6	CCTV at Site 1 - Bhadrachalam Pilgrim Amenity Centre	Sq.m	2428		
4.7	CCTV at Site 2 - Restaurant and Washrooms	Sq.m	6071		
4.8	CCTV at Site 3 - Parnasala Pilgrim Amenity Centre	Sq.m	2428		
4.9	CCTV at Ghat Area Parnasala	Sq.m	2000		
4.10	CCTV at Temple premises of Parnasala	Sq.m	390		
5	IEC Component including 3 Nos of People Counting System	LS	1	89,06,284	89,06,284
E	**Sub Total (E)**				**3,14,33,559**
F	**Total (A+B+C+D+E)**				**33,39,85,448**
	Provision for GST @18% on (F)	18%	18%		6,01,17,381
G	**Project Cost including GST**				**39,41,02,829**
H.1	**Contingency** @3% on (G)	3%	3%		1,18,23,085
H2	**Consultancy Service Fee** @2% on (G)	2%	2%		78,82,057
I	**Grand Total (G+H1+H2)**				**41,38,07,970**

Alampur, known as Kashi of the South, is seeing rapid development of infrastructure through Ministry of Tourism



Amount
₹ 45 crores

- Sanction of funds under Ministry of Tourism for various amenities
  - Parking facilities, CCTV cameras and lighting systems
  - Multimedia exhibition Centre and auditorium
  - Bus shelter, theatre, and food court
  - Roads, side drains and direction boards
  - Tungabhdra Ghat
  - Entry Point (New Bus Stand)
  - Cultural Haat (Green Field)
  - Pilgrimage Facilitation Centre
  - Last Mile Connectivity (03 Stretches)
  - Park Area on Moat
- Ministry of Culture has also allocated a dedicated budget for preservation of Alampur Jogulamba Temple

Supporting documentary information for Development in Alampur

Document sourced from existing Scheme document of Ministry of Tourism and ASI's preservation plan

PRASHAD Scheme (Rs. in Crore)

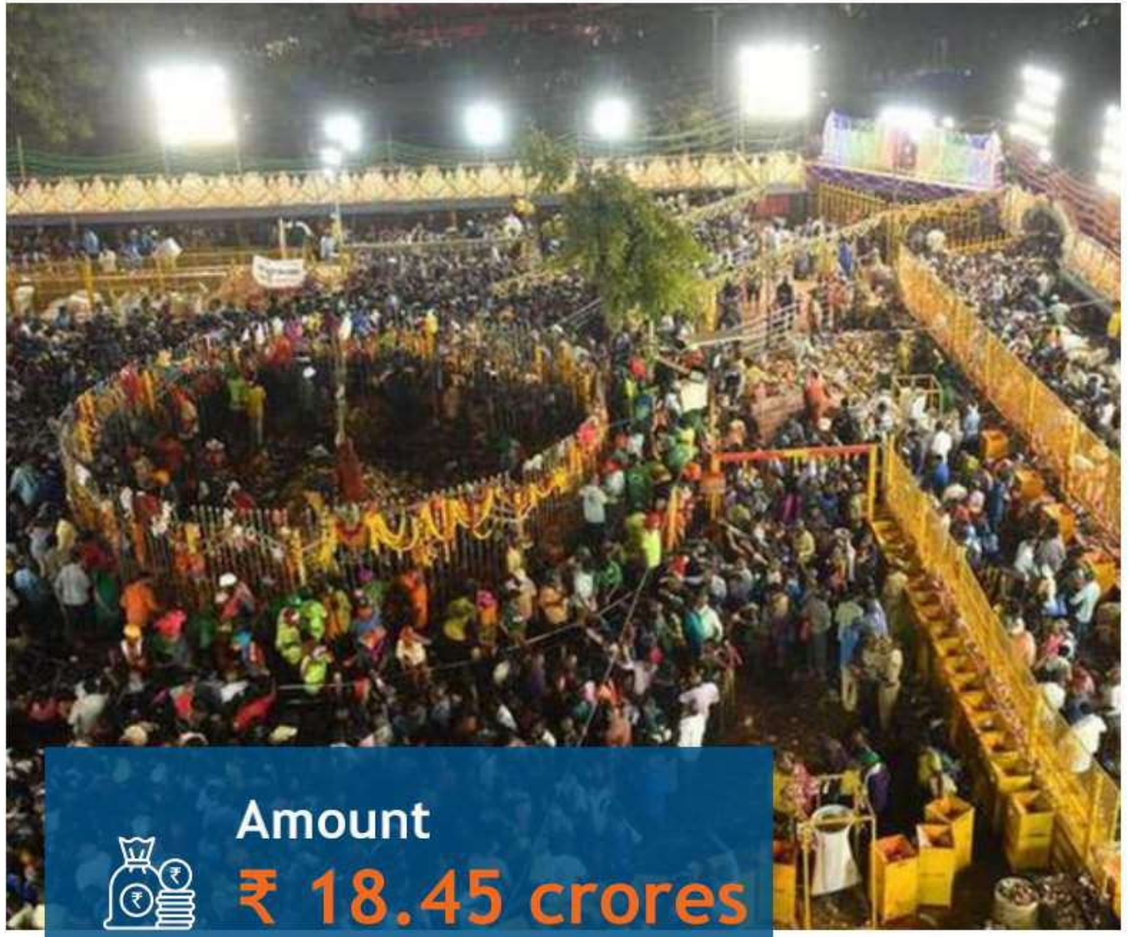
Sl. No.	State	Name of the Project	Approved Cost	Amount Released
2020-21				
1	Telangana	Development of Jogulamba Devi Temple, Alampur	36.73	5.14

Expenditure Details – Hyderabad Circle.

S.No	Name and place of Monument	Type of Monument	2014-15 Rs.	2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.	2020-21 Rs.	2021-22 Rs.	2022-23 Rs.	Total Rs.
1.	Golconda Fort, Hyderabad	Forts	68,91,566	1,04,17,170	63,50,778	1,45,66,179	1,32,36,335	1,65,94,828	1,24,50,431	2,97,49,008	4,96,07,290	**15,98,63,585**
2.	Warangal Fort, Defences and Gateways, Warangal. Warangal Dist.		1,00,000	1,50,000	1,50,000	38,13,465	52,98,249	1,33,68,274	34,82,388	1,15,00,600	1,33,63,729	**5,12,26,705**
3.	Charminar, Hyderabad	Monument	9,50,000	25,00,000	17,27,436	32,04,526	17,37,522	25,40,608	10,34,407	73,42,522	64,74,819	**2,75,11,840**
4.	Alampur Temples, JogulambaGadwalDist		25,000	28,41,264	1,43,516	39,18,334	78,65,091	1,07,15,542	60,58,539	59,00,897	4,39,33,985	**8,14,02,168**
5.	Ramappa temple, Palampet, Mulugu Dist	Temples	5,93,026	8,00,000	2,99,324	23,09,763	16,82,233	71,28,915	7,68,145	89,97,895	2,56,18,228	**4,81,97,529**
6.	Thousand Pillared Temple, Hanumako-nda Dist.		14,00,000	94,64,186	52,04,933	71,87,658	5,30,100	13,39,809	30,41,354	57,87,481	1,52,39,290	**4,91,94,811**
7.	Ancient Mound Kondapur, Sangareddy Dist.	Site	-	-	-	-	2,42,499	10,00,812	7,30,420	2,50,616	4,87,652	**27,11,999**
8.	Pre-Historic Site Janampet, BadradriKottagudem Dist.		-	-	-	-	45,999	3,65,400	4,25,222	8,52,915	2,72,467	**19,62,003**
Total			**99,59,592**	**2,61,72,620**	**1,38,75,987**	**3,49,99,925**	**3,06,38,028**	**5,30,54,188**	**2,79,90,906**	**7,03,81,934**	**15,49,97,460**	**42,20,70,640**

Government of India has supported the Medaram Jatara also known as the *Kumbh Mela* of Tribal communities

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 18.45 crores

- Funds released by GoI to promote Medaram Jatara reflecting Telangana's rich tribal culture

Projects and Works Supported
Safety Fence and Artworks on Murals of Chilakalagutta
Digital Kiosks in Tribal Museum, Medaram
Cultural Complex with Koya Model Village
Research and Documentation on Minor Koya Festivals
Competitions and Tribal Dance Festivals
MSME Units to Koya Dance Troupes – Rela Dance, Kommu Koya

Supporting documentary information for GOI support in Medaram Jatara

PIB Note on support provided to Medaram Jatara

Ministry of Tribal Affairs

Ministry of Tribal Affairs helps rekindle Telangana's State Festival of Medaram Jathara with added vigour

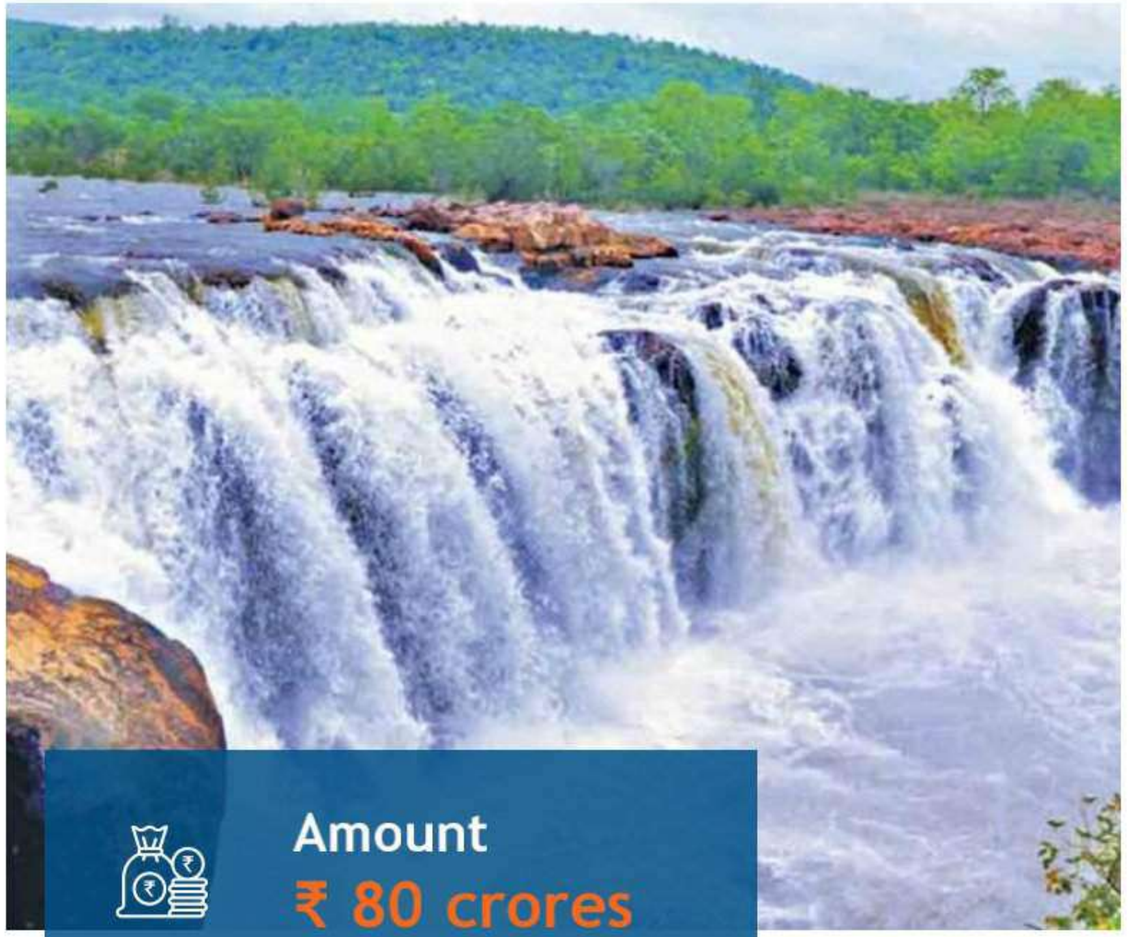
Budget of 2.26 Crores allocated by the Ministry of Tribal Affairs for the Medaram Jathara Festival 2022 and Tribal Culture Fête

Posted On: 14 FEB 2022 7:30PM by PIB Delhi

Key Highlights :

- *Activities such as Koya Festivals, organization of various State Level Competitions, Economic Support to the MSME Units, will also be undertaken comprehensively .*
- *Medaram Jatara is the second-largest fair of India, after the Kumbh Mela, celebrated by the second-largest Tribal Community of Telangana- the Koya tribe for four days.*
- *The Ministry of Tribal Affairs, for the Jatharas held in the years 2018 and 2020, released 2.00 Cr in each year*
- *Ministry also sanctioned ₹ 7.00 Cr in 2019-20 and ₹ 5.00 Cr in 2021-22, under Article 271(1) for establishing infrastructure like multi-purpose buildings in and surroundings of Medaram for utilising those as community shelters during the Jathara period*
- *At present, the Jathara festival is biennially celebrated and organized by the Koyas in collaboration with the Tribal Welfare Department, Government of Telangana*

Tribal circuit in Telangana in Formal Warangal District across Mulugu, Laknavaram, Medaram, Tadvai, Damarvai, Mallur, Bogatha



Amount
₹ 80 crores

Location	Projects and Works Supported
Mulugu	Wayside Amenities, Parking & Pathways, Gazebos, Seating Benches, Solid wastes & Solar lights, Landscaping, Chain link Fencing, Drinking water fountains
Laknavaram	Tourist Amenities Centre, Cottages, Tribal Multi Product Display centre, Lake view decks with railing, Rock Garden & Watch towers, Jetties, water sports & Cruise Boats, Gazebos , Seating Benches , Solid wastes bins, New Suspension Bridge to Island-1, Adventure Sports Island-3
Medaram	Tourist Amenities Centre, Amphi Theatre & Public Convenience facilities, Cottages - 10 Nos, Tented accommodation with CC Base, Gazebos, Seating Benches , Solid wastes & Solar lights, Landscaping & Drinking water fountain
Tadvai	Tourist Amenities Centre, Cottages - 12 Nos, Tribal products & Artefacts display centre, Bicycle track & Canopy walk, Gazebos - 10 Nos, Chain link fencing & Landscaping
Damarvai Megalithic Burials	Chain link fencing, Last Mile Connectivity
Mallur Spring Waters	Wayside Amenities, Landscaping Chain link Fencing, Seating Benches , Solid wastes & Solar lights, Last Mile Connectivity, Drinking water fountain
Bogatha Waterfalls	Restaurant with Public Convenience facilities, Cottages, Gazebos, Landscaping, Last Mile connectivity, Seating Benches, Solid wastes & Solar lights, illumination

Supporting documentary information for Tribal Circuit in Telangana

Sanction as per Ministry of Tourism Swadesh Darshan Scheme

BRIEF ON THE STATE OF TELANGANA

Swadesh Darshan Scheme (Rs. in Crore)

Sl. No.	State	Circuit	Name of the Project	Amt. Sanctioned	Amt. Released	Physical Progress as per Latest MPR	Financial Progress as per Latest MPR
2015-16							
1	Telangana	Eco Circuit	Integrated Development of Eco Tourism Circuit in Mahaboobnagar district	91.62	87.04	100%	100%
2016-17							
2	Telangana	Tribal Circuit	Integrated Development of Mulugu-Laknavaram-Medavaram-Tadvai- Damaravi-Mallur- Bogatha Waterfalls	79.87	75.88	100%	100%
2017-18							
3	Telangana	Heritage Circuit	Development of Heritage Circuit: Qutub Shahi Heritage Park-Paigah Tombs-Hayat Bakshi Mosque-Raymond's Tomb	96.90	70.61	64%	53%
				268.39	**233.53**		

Ecotourism circuit of Somasila, Mallelatheertham, Uma Maheshwaram, Kadalaivanam, Akkamahadevi, Egalanpanta, Farahabad, Singotam in former Mahabubnagar District

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 92 crores

Location	Projects and Works Supported
Singotam	Tourist Facilitation Centre with reception, Bund Improvement with Landscaping, Floating Jetty
Somasila	Cottages, Floating Jetties, Boating facilities, Pathways, Landscaping, Parking, Signages, Solid Waste bins
Akka Mahadevi Caves	Floating Jetty (lower level at waterside) 2 Nos, Development of Steps from Floating Jetty to Upper Level at land side and pathway development
Kadali Vanam	Signages from Srisailam dam/Domalpenta towards Hyderabad side
Srisailam	Floating Jetties, Boating Facility, terminal building, Cottages (20 Nos) near base camp, public amenities, approach road
Farahabad	Development of Cottages (20 Nos), public convenience, restaurant, Compound wall and Parking Facility at Cottages Approach Road
Mallelatheertham	(2 Kms from Mallelatheertham towards the State Highway), Public Convenience Facilities near the entry
Uma Maheshwaram	Base camp for Trekking Facility, Trekking Path Revitalization, Parking, Visitor amenities (Reception centre, waiting lounge & public convenience)

Supporting documentary information for Ecotourism Circuit in Telanagana

Sanction as per Ministry of Tourism Swadesh Darshan Scheme

BRIEF ON THE STATE OF TELANGANA

Swadesh Darshan Scheme **(Rs. in Crore)**

Sl. No.	State	Circuit	Name of the Project	Amt. Sanctioned	Amt. Released	Physical Progress as per Latest MPR	Financial Progress as per Latest MPR
2015-16							
1	Telangana	Eco Circuit	Integrated Development of Eco Tourism Circuit in Mahaboobnagar district	91.62	87.04	100%	100%
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2017-18							
3	Telangana	Heritage Circuit	Development of Heritage Circuit: Qutub Shahi Heritage Park-Paigah Tombs-Hayat Bakshi Mosque-Raymond's Tomb	96.90	70.61	64%	53%
				268.39	**233.53**		

Development of Heritage Circuit in Qutub Shahi Heritage Park, Paigah Tombs, Hayat Bakshi Mosque, Raymond's Tomb

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 100 crores*

**includes ASI contribution to Charminar*

Location	Projects and Works Supported
Qutub Shahi Heritage Park	Entrance Plaza and Building, Interpretation Centre, Parking , Amphitheatre, Pathways, Landscaping, Boundary wall, Public Amenities 2 nos, Last Mile Connectivity, Street Furniture, Illumination, Design and Development of Exhibition at Interpretation Centre using state of art technology, Battery Operated Buses, CCTV Operated Buses
Paigah Tombs	Paving abutting Monuments, Pathways Landscaping, Enclosure wall, Lighting and Site Drainage, Proposed building for souvenir shop display and audio shop, Public Amenities 2 nos, Parking Street Furniture with Signage and waste bins, CCTV Cameras Pathways
Hayat Bakshi Begum Mosque	Pathways, Landscaping, Enclosure wall Lighting and Site Drainage, Public Amenities, Parking , Street Furniture with Signage and Waste Bins , CCTV Cameras
Raymond's Tomb	Pathways, Entrance Court, Grading of Earth, Toe Wall and Retaining Wall, Landscaping, Storm Water Conservation, Lighting and Site Drainage, Visitor Amenities with ticket counter, Parking, Street Furniture with Signage and Waste Bins, CCTV Cameras

Supporting documentary information for Heritage Circuit

Sanction as per Ministry of Tourism Swadesh Darshan Scheme & Charminar through ASI's heritage plan

BRIEF ON THE STATE OF TELANGANA

Swadesh Darshan Scheme (Rs. in Crore)

Sl. No.	State	Circuit	Name of the Project	Amt. Sanctioned	Amt. Released	Physical Progress as per Latest MPR	Financial Progress as per Latest MPR
2015-16							
1	Telangana	Eco Circuit	Integrated Development of Eco Tourism Circuit in Mahaboobnagar district	91.62	87.04	100%	100%
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2017-18							
3	Telangana	Heritage Circuit	Development of Heritage Circuit: Qutub Shahi Heritage Park-Paigah Tombs-Hayat Bakshi Mosque-Raymond's Tomb	96.90	70.61	64%	53%
				268.39	**233.53**		

GOVERNMENT OF TELANGANA
YOUTH ADVANCEMENT TOURISM AND CULTURE (T&PMU) DEPARTMENT

Letter No. 104/T&PMU/A1/2017 Dated: 15-04-2023

From
The Principal Secretary to Government,
YAT & C Department,
Telangana Secretariat,
Kala Bhavan, Ravindra Bharathi,
Hyderabad - 500 004

To
The Secretary,
Ministry of Tourism, Government of India,
Transport Bhawan, 1, Parliament Street
New Delhi - 110 001

Sir,

Sub:- YAT & C (T&PMU) Department - MOT - TSTDC - DHT - Development of Heritage Circuit: Qutub Shahi Heritage Park-Paigah Tombs-Hayat Bakshi Mosque - Raymond's Tomb under Swadesh Darshan Scheme - Submission of Status information for release of 3rd Installment - Request - Regarding.

Ref:- 1. From the Under Secretary to Government of India, Ministry of Tourism, Government of India, New Delhi, File No. 5-(35)/2016-SD, Dated: 27-06-2017.
2. From the Under Secretary to Government of India, Ministry of Tourism (Swadesh Darshan Division, Government of India, New Delhi, File No. SD-7/17/2020-SD, Dated: 29-12-2022.
3. From the Managing Director (FAC), Telangana State Tourism Development Corporation Limited Hyderabad, Letter No. TSTDC/PRJ/J2/ 11/2015, Dated: 13-04-2023.

*****

Please refer to the correspondences 1st & 2nd cited and a copy of the reference 3rd cited is enclosed.

2. It is to inform that the Ministry of Tourism, Government of India, New Delhi vide reference 1st cited have sanctioned an amount of Rs.96.89 Crores for a project "Development of Heritage Circuit: Qutub Shahi Heritage Park - Paigah Tombs - Hayat Bakshi Mosque - Raymond's Tomb under Swadesh Darshan Scheme" under Swadesh Darshan Scheme with Central Financial Assistance for the following destinations in the year 2017-18 for Development of Tourism facilities:

1.	Qutub Shahi Heritage Park (Including Interpretation Centre - Rs.41.99 crores)	-	Rs.82.43 Crores
2.	Paigah Tombs	-	Rs.1.74 Crores
3.	Hayat Bakshi Mosque	-	Rs.2.19 Crores
4.	Raymond Tombs	-	Rs.4.20 Crores
5.	Other expenditures	-	Rs.6.33 Crores
	TOTAL	-	**Rs.96.89 Crores**

Expenditure Details – Hyderabad Circle.

S.No	Name and place of Monument	Type of Monument	2014-15 Rs.	2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.	2020-21 Rs.	2021-22 Rs.	2022-23 Rs.	Total Rs.
1.	Golconda Fort, Hyderabad	Forts	68,91,566	1,04,17,170	63,50,778	1,45,66,179	1,32,36,335	1,65,94,828	1,24,50,431	2,97,49,008	4,96,07,290	**15,98,63,585**
2.	Warangal Fort, Defences and Gateways, Warangal. Warangal Dist.		1,00,000	1,50,000	1,50,000	38,13,465	52,98,249	1,33,68,274	34,82,388	1,15,00,600	1,33,63,729	**5,12,26,705**
3.	Charminar, Hyderabad	Monument	9,50,000	25,00,000	17,27,436	32,04,526	17,37,522	25,40,608	10,34,407	73,42,522	64,74,819	**2,75,11,840**
4.	Alampur Temples, JogulambaGadwalDist	Temples	25,000	28,41,264	1,43,516	39,18,334	78,65,091	1,07,15,542	60,58,539	59,00,897	4,39,33,985	**8,14,02,168**
5.	Ramappa temple, Palampet, Mulugu Dist		5,93,026	8,00,000	2,99,324	23,09,763	16,82,233	71,28,915	7,68,145	89,97,895	2,56,18,228	**4,81,97,529**
6.	Thousand Pillared Temple, Hanumako-nda Dist.		14,00,000	94,64,186	52,04,933	71,87,658	5,30,100	13,39,809	30,41,354	57,87,481	1,52,39,290	**4,91,94,811**
7.	Ancient Mound Kondapur, Sangareddy Dist.	Site	-	-	-	-	2,42,499	10,00,812	7,30,420	2,50,616	4,87,652	**27,11,999**
8.	Pre-Historic Site Janampet, BadradriKottagudem Dist.		-	-	-	-	45,999	3,65,400	4,25,222	8,52,915	2,72,467	**19,62,003**
	Total		**99,59,592**	**2,61,72,620**	**1,38,75,987**	**3,49,99,925**	**3,06,38,028**	**5,30,54,188**	**2,79,90,906**	**7,03,81,934**	**15,49,97,460**	**42,20,70,640**

A Regional Centre of Sangeet Natak Akademi in Hyderabad to showcase Telangana's rich and diverse cultural heritage



Amount
₹ 10 crores

- Sangeet Natak Akademi envisaged for the promotion of research and documentation of music, folk and tribal arts, theater and puppetry
- Centre would include a library, documentation centre and an auditorium for performing art including multifunctional space beside the office space
- Opportunity to showcase unique dance forms of Telangana's large tribal population such as Gusadi, Lambadi, Mayuri and Dhimsa
- Telangana's rich and diverse intangible cultural heritage includes dance forms such as Perini Sivatandavam traditional forms of story-telling such as Golla Suddulu, Oggu Kathalu, Gotralu and Chindu Bhagavatam

Supporting documentary information for Sangeet Natak Akademi

Sanction Order from AKAM Secretariat to celebrate

F.No. CM-21035/2/2023-C&M
Government of India
Ministry of Culture
(AKAM Secretariat)

IGNCA Building,
Janpath, New Delhi
Dated: 22.03.2023

To

Pay & Accounts Officer,
Pay & Accounts Office,
Ministry of Culture,
NAI Annexe Building,
New Delhi.

Sub: - Sanction of Grant-in-Aid of Rs. 10,00,00,000/- (Rupees Ten Crore Only) to Sangeet Natak Akademi, New Delhi to Sangeet Natak Akademi, New Delhi for constructing an Auditorium at CCRT Complex, Hyderabad under commemoration of Birth Centenary of Shri Ghantashala Venkateshwara - regarding

Sir/Ma'am,

I am directed to convey the sanction of the President of India to Grant-in-Aid of **Rs. 10,00,00,000/- (Rupees Ten Crore Only) to Sangeet Natak Akademi, New Delhi** for preparing a song for constructing an Auditorium at CCRT Complex, Hyderabad under commemoration of Birth Centenary of Shri Ghantashala Venkateshwara and to release an amount of **Rs. 5,00,00,000/- (Rupees Five Crore Only)** as first installment viz. 50 % of total sanctioned amount.

2. The above grant is subject to the following conditions:

(i) The grant shall not be utilized for any purpose other than the purpose for which it has been sanctioned.

(ii) The accounts of grantee institution shall be open to inspection by the Ministry of Culture and audit both by the Comptroller and Auditor General of India under the provision of CAG (DCP) Act, 1971 and Internal Audit by the Principal Accounts Officer of this Ministry whenever the institution is called upon to do so.

(iii) The audited accounts and Utilization Certificate in respect of the above grant to the effect that the grant has been utilized for the purpose for which it was sanctioned duly signed by Chartered Accountant should be furnished to this Ministry at the earliest or in any case 12 months from the date of release of this grant. Next installment of grant will be considered for release after receipt of utilization certificate, expenditure statement, original vouchers, publicity materials, press release, invitations/publications etc.

(iv) The grantee shall not divert the grants and entrust execution of the scheme of work concerned to another institution of organization and shall abide by the terms

A New Digital Epigraphy Museum & 5 new galleries will be set-up at Salarjung Museum

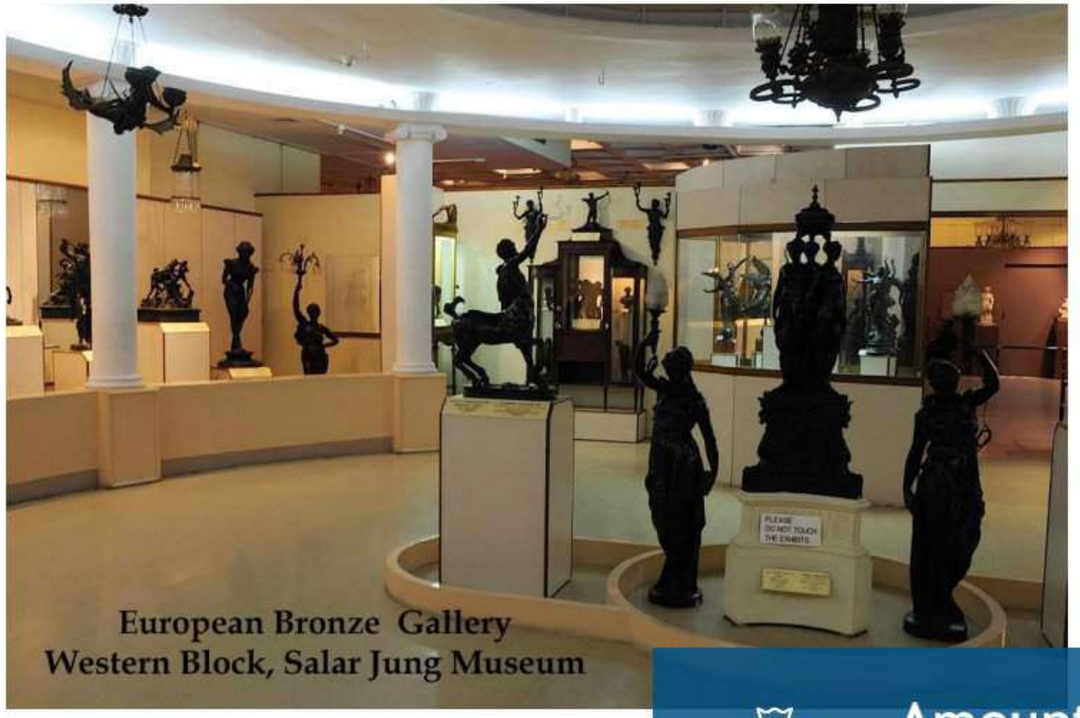


Amount
₹ 20 crores

- Bharat Shared Repository of Inscriptions (BharatSHRI), a new digital epigraphy museum, will be set-up in Hyderabad
- The repository will have one Lakh ancient inscriptions
- The BharatSHRI will be setup by the Archaeological Survey of India (ASI)
- The digitization of one lakh ancient inscriptions will be taken up in the first stage

Five New galleries of Indian sculpture, Bidri ware, Lamps & European Marble and bronze statues are being set-up in Salar Jung

Seva, Sushasan Garib Kalyan
9 Years


European Bronze Gallery
Western Block, Salar Jung Museum


Bidri Ware Gallery
Central Block, Salar Jung Museum

Amount
₹ 1.75 crores

Five New galleries of Indian sculpture, Bidri ware, Lamps & European marble and bronze statues are being set-up in Salar Jung


Indian Stone Sculpture Gallery
Central Block, Salar Jung Museum


European Lamp Gallery

Façade illumination, Sound & Light shows and preservation and repairs are being made in Golkonda Fort

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 22 crores

- Façade illumination and Sound and Light shows being planned
- Repairs to main entrance door of second fortification wall, including portion of Akkanna Madanna Record Office at Golconda Fort
- Restoration and strengthening works the Burj in front of Jagadamba Temple and adjacent structures at Golconda Fort
- Repairs to pathways and providing LED pathway lights inside Balahissar area of Golconda Fort.

Supporting documentary information for changes made in Golkonda Fort

Sanction as per ASI's heritage preservation plan

Expenditure Details – Hyderabad Circle.

S.No	Name and place of Monument	Type of Monument	2014-15 Rs.	2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.	2020-21 Rs.	2021-22 Rs.	2022-23 Rs.	Total Rs.
1.	Golconda Fort, Hyderabad		68,91,566	1,04,17,170	63,50,778	1,45,66,179	1,32,36,335	1,65,94,828	1,24,50,431	2,97,49,008	4,96,07,290	**15,98,63,585**
2.	Warangal Fort, Defences and Gateways, Warangal. Warangal Dist.	**Forts**	1,00,000	1,50,000	1,50,000	38,13,465	52,98,249	1,33,68,274	34,82,388	1,15,00,600	1,33,63,729	**5,12,26,705**
3.	Charminar, Hyderabad	**Monument**	9,50,000	25,00,000	17,27,436	32,04,526	17,37,522	25,40,608	10,34,407	73,42,522	64,74,819	**2,75,11,840**
4.	Alampur Temples, JogulambaGadwalDist	**Temples**	25,000	28,41,264	1,43,516	39,18,334	78,65,091	1,07,15,542	60,58,539	59,00,897	4,39,33,985	**8,14,02,168**
5.	Ramappa temple, Palampet, Mulugu Dist		5,93,026	8,00,000	2,99,324	23,09,763	16,82,233	71,28,915	7,68,145	89,97,895	2,56,18,228	**4,81,97,529**
6.	Thousand Pillared Temple, Hanumako-nda Dist.		14,00,000	94,64,186	52,04,933	71,87,658	5,30,100	13,39,809	30,41,354	57,87,481	1,52,39,290	**4,91,94,811**
7.	Ancient Mound Kondapur, Sangareddy Dist.	**Site**	-	-	-	-	2,42,499	10,00,812	7,30,420	2,50,616	4,87,652	**27,11,999**
8.	Pre-Historic Site Janampet, BadradriKottagudem Dist.		-	-	-	-	45,999	3,65,400	4,25,222	8,52,915	2,72,467	**19,62,003**
Total			**99,59,592**	**2,61,72,620**	**1,38,75,987**	**3,49,99,925**	**3,06,38,028**	**5,30,54,188**	**2,79,90,906**	**7,03,81,934**	**15,49,97,460**	**42,20,70,640**

Revival of Kakatiya heritage has been a priority by preserving and illuminating Warangal Fort



Amount
₹ 10 crores

Various development activities that include

- Uttara dwaram
- Dakshina dwaram
- 4 Kakatiya thoranams
- Kush mahal and gundu cheruvu,
- Reviving original shape of various sculptures
- Illumination of facade
- Improved visitor amenities
- Conservation of monuments
- Interpretation Centres

Supporting documentary information for Revival of Kakatiya heritage

Sanction as per ASI's heritage preservation plan

Expenditure Details – Hyderabad Circle.

S.No	Name and place of Monument	Type of Monument	2014-15 Rs.	2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.	2020-21 Rs.	2021-22 Rs.	2022-23 Rs.	Total Rs.
1.	Golconda Fort, Hyderabad		68,91,566	1,04,17,170	63,50,778	1,45,66,179	1,32,36,335	1,65,94,828	1,24,50,431	2,97,49,008	4,96,07,290	**15,98,63,585**
2.	Warangal Fort, Defences and Gateways, Warangal. Warangal Dist.	**Forts**	1,00,000	1,50,000	1,50,000	38,13,465	52,98,249	1,33,68,274	34,82,388	1,15,00,600	1,33,63,729	**5,12,26,705**
3.	Charminar, Hyderabad	**Monument**	9,50,000	25,00,000	17,27,436	32,04,526	17,37,522	25,40,608	10,34,407	73,42,522	64,74,819	**2,75,11,840**
4.	Alampur Temples, JogulambaGadwalDist		25,000	28,41,264	1,43,516	39,18,334	78,65,091	1,07,15,542	60,58,539	59,00,897	4,39,33,985	**8,14,02,168**
5.	Ramappa temple, Palampet, Mulugu Dist	**Temples**	5,93,026	8,00,000	2,99,324	23,09,763	16,82,233	71,28,915	7,68,145	89,97,895	2,56,18,228	**4,81,97,529**
6.	Thousand Pillared Temple, Hanumako-nda Dist.		14,00,000	94,64,186	52,04,933	71,87,658	5,30,100	13,39,809	30,41,354	57,87,481	1,52,39,290	**4,91,94,811**
7.	Ancient Mound Kondapur, Sangareddy Dist.	**Site**	-	-	-	-	2,42,499	10,00,812	7,30,420	2,50,616	4,87,652	**27,11,999**
8.	Pre-Historic Site Janampet, BadradriKottagudem Dist.		-	-	-	-	45,999	3,65,400	4,25,222	8,52,915	2,72,467	**19,62,003**
Total			**99,59,592**	**2,61,72,620**	**1,38,75,987**	**3,49,99,925**	**3,06,38,028**	**5,30,54,188**	**2,79,90,906**	**7,03,81,934**	**15,49,97,460**	**42,20,70,640**

The Kakatiya era Thousand Pillar Temple Mantapam is now being restored after 15 years

Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 6 crores

- The structure, comprising 132 pillar, was dismantled in 2006 as it had become weak
- After years of delay, works were carried out by the stapati in phases,
- Procurement of new hard granite stone blocks , carving and fixing in position in place of missed pillar capitals and roof slabs
- Restored the missed kakshashana stones on southern side with new procured hard granite stones after dressing and carving

The Kakatiya era Thousand Pillar Temple Mantapam is now being restored after 15 years

Seva, Sushasan Garib Kalyan
9 Years



The Kakatiya era Thousand Pillar Temple Mantapam is now being restored after 15 years



Pictures are showing the developments in Thousand Pillar Temple

Supporting documentary information for Restoration of Thousand Pillar Temple

Sanction as per Ministry of Tourism Swadesh Darshan Scheme & ASI's heritage preservation plan

Name of work: Restoration of Remaining work of Kalyanamandapa at Thousand Pillar Temple, Hanamkonda.

Status as on 21.03.2023

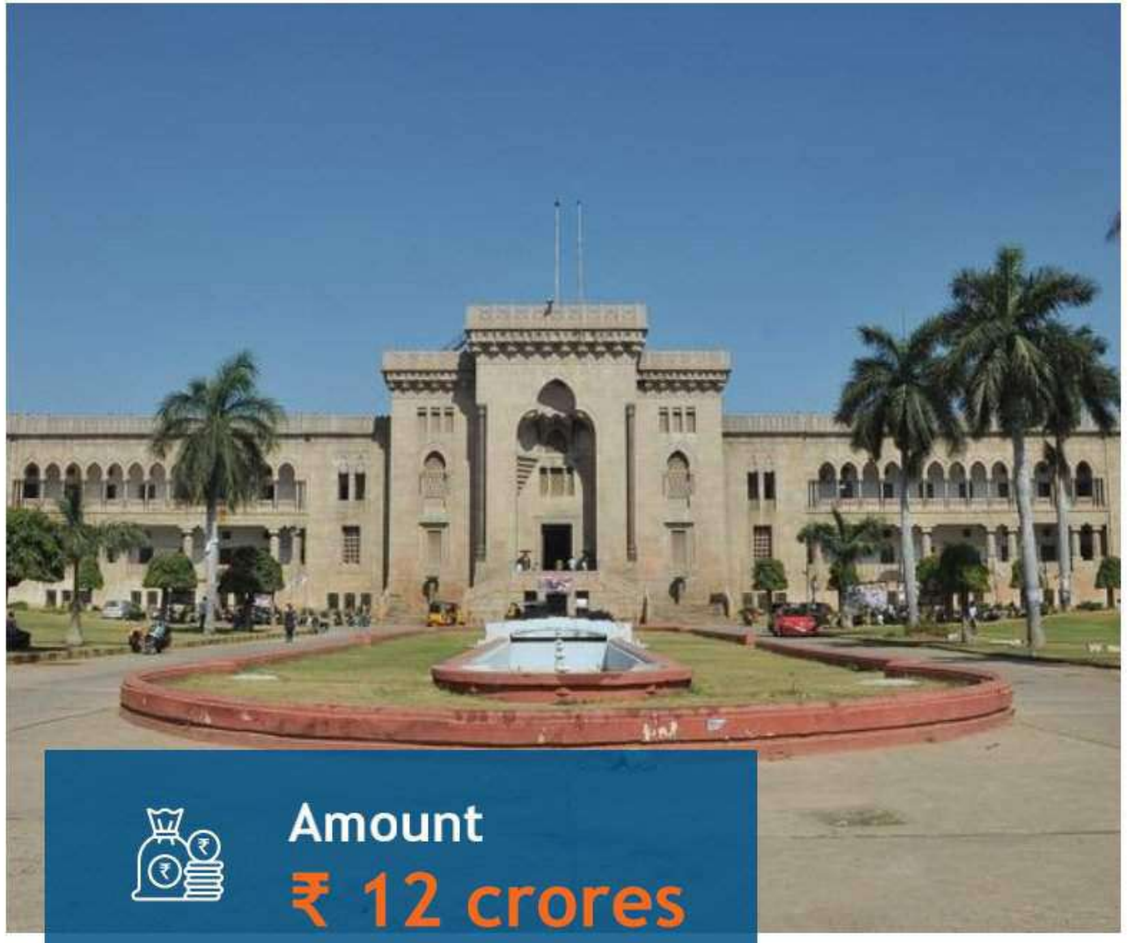
Estimated Amount	**Rs. 5,95,29,924/-**
Up to date Expenditure	**Rs. 1,43,64,429/-**
Details of Work executed in Phase I (Completed)	• Restored the missed kakshashana stones on southern side with new procured hard granite stones after dressing and carving. (Photographs enclosed) • Expenditure incurred in Phase I – Rs. 53,21,618/- • Date of Commencement of Work : 17.11.2021 • Date of Completion of Work : 16.03.2022
Details of Work executed in Phase II (Completed)	• Fixed 19 number of mended original roof beams and 2 number of new roof beams in position. (Photographs enclosed) • Expenditure incurred in Phase II – Rs. 48,59,056/- • Date of Commencement of Work : 05.05.2022 • Date of Completion of Work : 22.10.2022
Details of Progress of Work – III Phase (Ongoing)	• **Proposed items** – Procurement of hard granite stones, dressing, carving and fixing of roof beams in position at required locations. • Work order issued to the successful bidder for Rs. 55,36,512/- on 18.07.2022 • 3 number of huge granite stone blocks are procured and carving of these stones into roof beams is completed and fixing is in progress. (Photographs enclosed) • Expenditure incurred in Phase III (Part) – Rs. 28,05,842/-
Details of Work executed in Phase IV (Completed)	• A broken beam (Beam – 68 type), which is not suitable for mending , was replaced with new hard granite block after carving into suitable ornamentation shape and fixed in position. (Photographs enclosed) • Expenditure incurred in Phase IV – Rs. 9,20,176/- • Date of Commencement of Work : 04.09.2022 • Date of Completion of Work : 29.10.2022

Details of Progress of Work – V Phase (Ongoing)	• Proposed items of work : Procurement of new hard granite stone blocks , carving and fixing in position in place of missed pillar capitals and roof slabs. • Work order issued to the successful bidder for Rs.90,23,490/- on 24.02.2023. • Procurement of hard granite stone blocks from quarry is in progress.

Expenditure Details – Hyderabad Circle.

S.No	Name and place of Monument	Type of Monument	2014-15 Rs.	2015-16 Rs.	2016-17 Rs.	2017-18 Rs.	2018-19 Rs.	2019-20 Rs.	2020-21 Rs.	2021-22 Rs.	2022-23 Rs.	Total Rs.
1.	Golconda Fort, Hyderabad	Forts	68,91,566	1,04,17,170	63,50,778	1,45,66,179	1,32,36,335	1,65,94,828	1,24,50,431	2,97,49,008	4,96,07,290	**15,98,63,585**
2.	Warangal Fort, Defences and Gateways, Warangal. Warangal Dist.		1,00,000	1,50,000	1,50,000	38,13,465	52,98,249	1,33,68,274	34,82,388	1,15,00,600	1,33,63,729	**5,12,26,705**
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5.	Ramappa temple, Palampet, Mulugu Dist		5,93,026	8,00,000	2,99,324	23,09,763	16,82,233	71,28,915	7,68,145	89,97,895	2,56,18,228	**4,81,97,529**
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New Sound and Light Show conceived at the Osmania University's Arts College

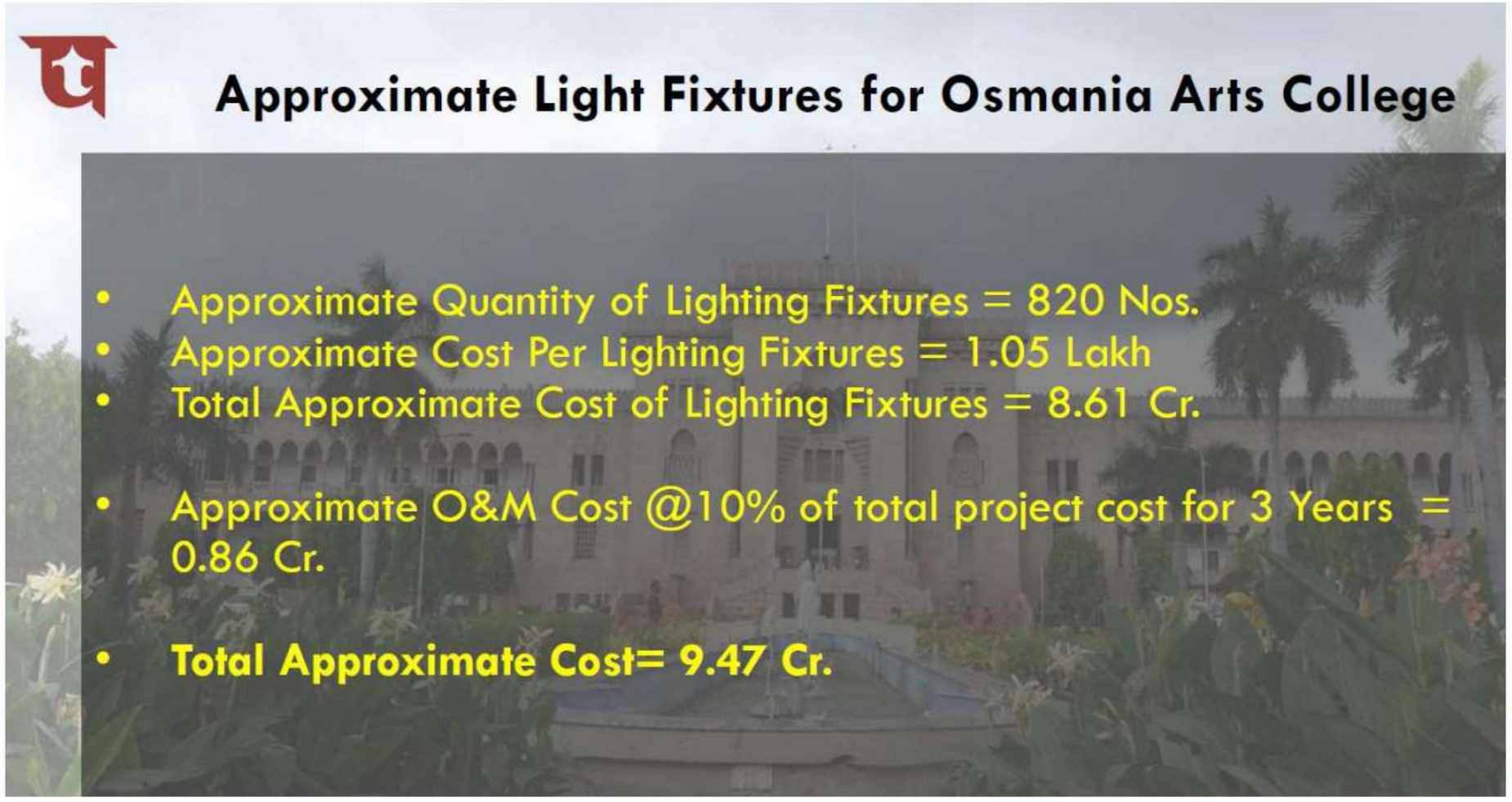


Amount
₹ 12 crores

- Osmania University Illumination would add value and enhance beauty of the structure
- This will create an immersive visual experience, increase pride of students & locals
- Aims to generate interest in tourists who visit Hyderabad

Supporting documentary information of Development of Osmania University

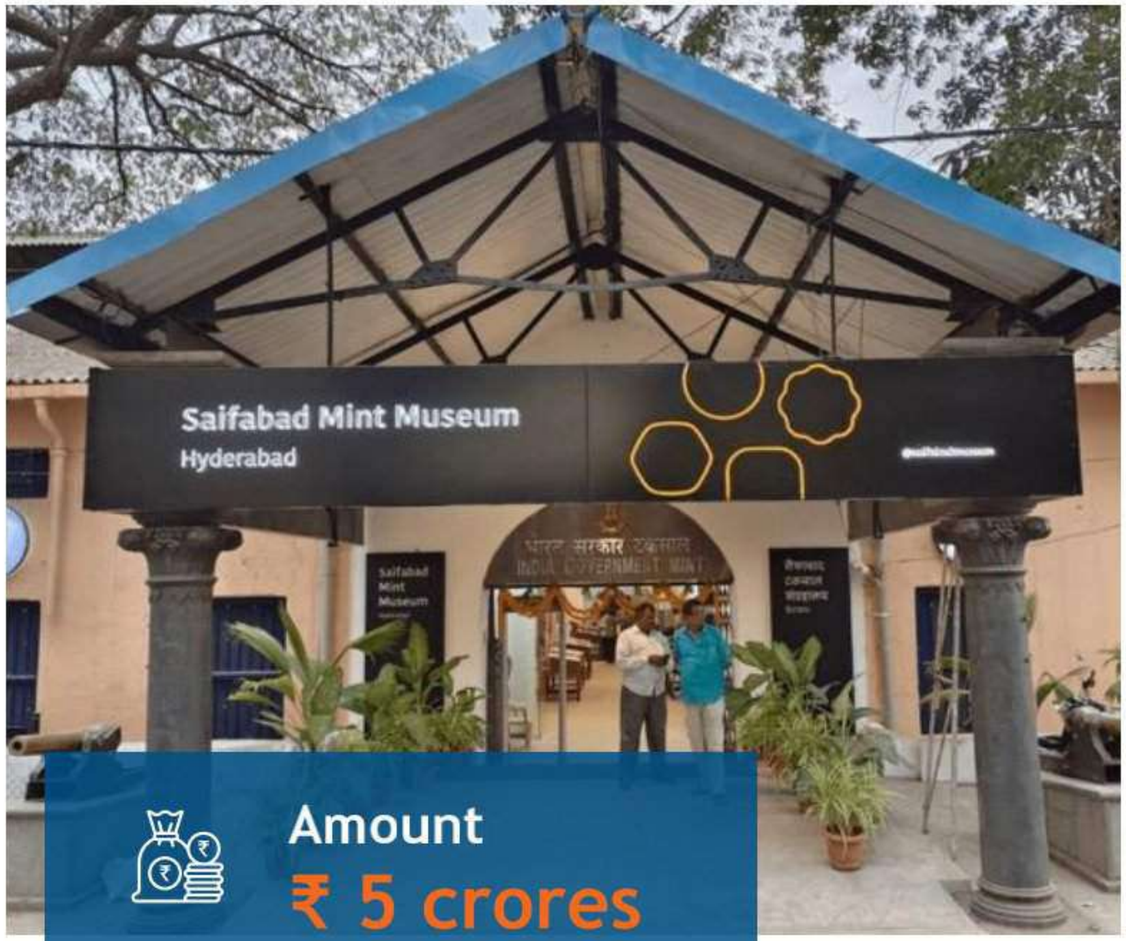
Sourced from internal Tourism Documentation



To add 18% GST

The Government of India is now constructing a permanent Mint Museum in the Saifabad Mint Compound, Hyderabad

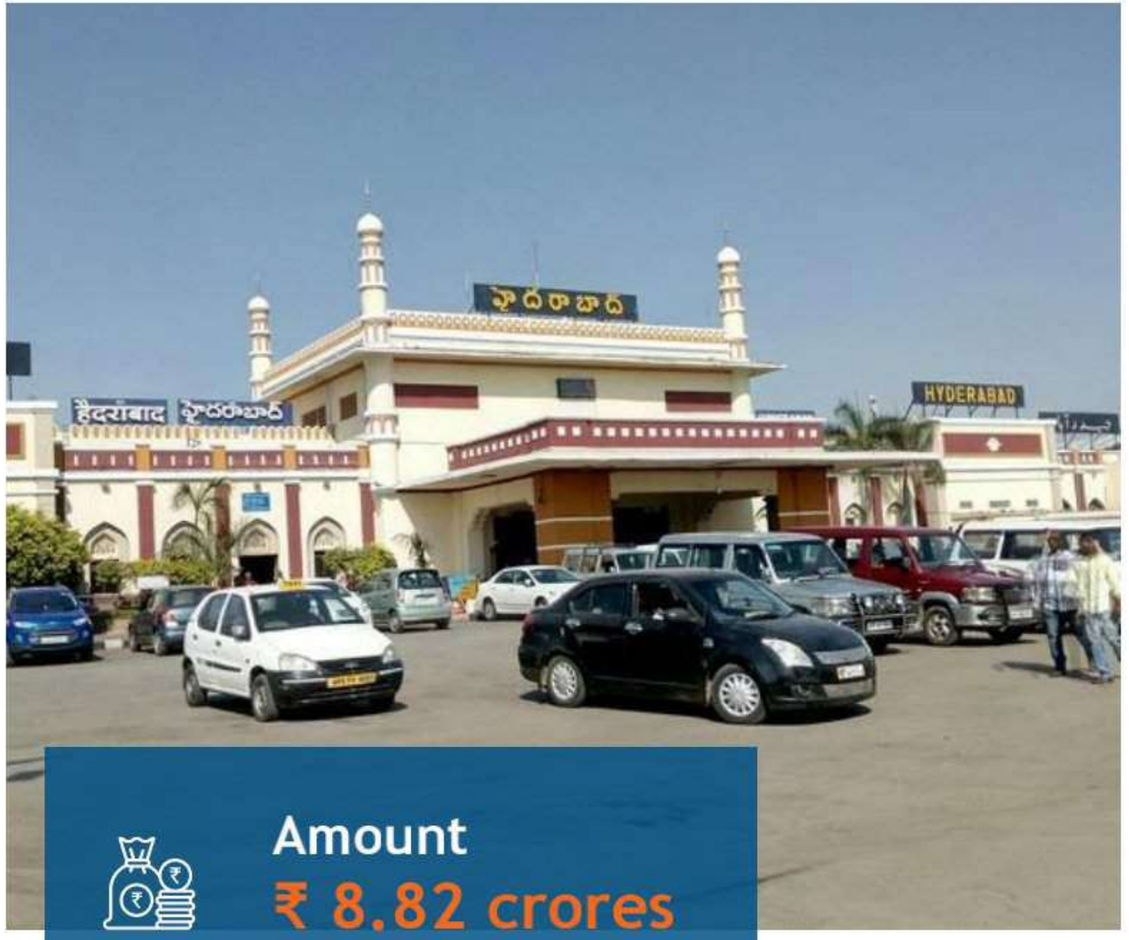
Seva, Sushasan Garib Kalyan
9 Years



Amount
₹ 5 crores

- The Saifabad Mint, also known as the Royal Mint, is a 122-year-old structure that holds a large collection of coins
- It is one of the four mints, along with Mumbai, Kolkata, and Noida in the country
- As the country's first machine-minted coins were created in Hyderabad, a permanent museum in the Mint Compound of Saifabad is being conceived.
- Mint museum will help the next generation to understand the science behind minting coins

Ministry of Tourism has jointly developed Hyderabad Railway Station along with Ministry of Railways



Amount
₹ 8.82 crores

- Improvement to circulating area for direct entry/exit from building and electrical station
- Provision of Pay & Use toilets exclusively for Ladies & Gents near second class waiting hall
- Provision of executive lounge with modern furniture, cloak from with individual lock facility, video walls to display the tourist information and arrival departure information.
- Space for Tourist information Centre
- Improvement to PA system and proper and adequate signage duly indicating the various passenger amenities available
- Provision of adequate number of garbage bins and steel chairs on the platform
- Furniture and counters of the booking/enquiry officers
- Improving the amenities for the physically challenged passengers
- Meeting area inside the main entrance

Supporting documentary information for developments in Hyderabad Railway Station

Sourced from Central Financial Assistance projects of Ministry of Tourism given to other Central Agences

Assistance to Central Agencies for Tourism Infrastructure Development Scheme

(Rs. in Crore)

Sl. No.	State	Name of Projects	Central Agency	Amount Sanctioned	Amount Released
Year 2016-17					
1	Telangana	Joint Development of Hyderabad Railway Station	M/o Railways	4.41	3.52

International fame for Handloom tradition of Pochampally with United Nations recognition as “World's Best Tourism Village”

Seva, Sushasan Garib Kalyan
9 Years



- The prestigious award was conferred in the 24th session of the UNWTO General Assembly on 2nd December 2021 in Madrid, Spain
- Pochampally’s unique weaving styles and patterns received special focus through Prime Minister Sri Narendra Modi’s mantra of “Vocal 4 Local” as a part of Atma Nirbhar Bharat
- The Best Tourism Villages by UNWTO Pilot initiative aims to award villages which are outstanding examples of rural destinations and showcase good practises in line with its specified evaluation areas
- The Ministry of Tourism’s Rural Tourism Policy promotes tourism within our villages and revitalises local arts and crafts and promotes the rural economy

Events and Commemorations

International Day of Yoga

Year of Acceptance	Country Endorsements
2014	175



Government of India has supported festivals of Telangana such as Bathukamma and Bonalu





For the first time in India Bathukamma was celebrated at India Gate in 2022

Government of India brought 12th edition of Rashtriya Sanskriti Mahotsav to Warangal & Hyderabad in Telangana



- First time that India's premier National Culture Festival, *Rashtriya Sanskriti Mahostav (RSM)*, was brought to the Telugu states
- In Telangana RSM was conducted in Hyderabad and Warangal
- Festival brought various aspects of Culture, Craft and Cuisine from across India to the people of Telangana
- Various elements of Telangana's Culture, Craft and Cuisine was showcased and many local artists got the opportunity to perform

Commemoration of 75th centenary of Hyderabad Liberation Day as a Part of *Azadi Ka Amrit Mahostav*

Seva, Sushasan Garib Kalyan
9 Years



- Prime Minister, Shri Narendra Modi, announced the celebration of Hyderabad Liberation Day to recognise and pay tribute to the Hyderabad Liberation Movement

- Union Home Minister Sri Amit Shah, Chief Minister of Maharashtra Shri Eknath Shinde, representative for the state of Karnataka and the Union Minister of Culture and Tourism Shri G. Kishan Reddy participated in celebrations

- Year long commemorations include release of postage stamp of various heroes such as Sardar Papanna Goud, Shoebullah Khan and Konda Laxman Bapuji

Commemoration of Telangana Formation Day as a part of Azadi Ka Amrit Mahostav in 2022 and 2023





- Two programmes were organized as a part of Azadi Ka Amrit Mahotsav
- In 2022 Hon'ble Minister of Home Affairs and Co-operation Sri Amit Shah inaugurated the event in Ambedkar Centre in New Delhi and also inaugurated a photo and painting exhibition
- In 2023 Hon'ble Union Minister Sri G Kishan Reddy hoisted the flag in Golkonda fort and recognized the families of those who gave up their lives in the Telangana agitation

Commemoration of Telangana Formation Day as a part of Azadi Ka Amrit Mahostav in 2022 and 2023

Seva, Sushasan Garib Kalyan
9 Years





Hyderabad has been hosting International Day of Yoga (IDY) and countdowns as a part of Azadi Ka Amrit Mahotsav

Seva, Sushasan Garib Kalyan
9 Years



- Two programmes were conducted in Hyderabad on 21st June
  - 75 day Countdown - 2022
  - International Day of Yoga – 2022
  - 25 day Countdown - 2023
- Saw tremendous participation from a cross section of people across the City
- Showed that health consciousness was an Integral part of the lifestyle of Hyderabadi residents

Hyderabad has been hosting International Day of Yoga (IDY) and countdowns as a part of Azadi Ka Amrit Mahotsav

Seva, Sushasan Garib Kalyan
9 Years





Sector Specific Content

Seva, Sushasan Garib Kalyan
9 Years



Central Ministries

Defence
Home
External Affairs

Defence

Defence Exports

2014	2023
₹ 1,941 crores	₹ 16,000 crores



Defence Ministry related department investments being made in Telangana

Seva, Sushasan Garib Kalyan
9 Years



Defence Units	Investments (in ₹ Cr)
Department of Defence	566
Secunderabad Cantonment Board	174
Defence Research Development Organisation (DRDO) Hyd Lab Projects	45,000
Defence Research Development Organisation (DRDO) Local Industry Partners	32,054
Dept of Military Affairs (DMA)	1,167
Total	**78,961**

Telangana based companies & MSMEs were awarded works & contracts from Defence PSUs as a part of 'Make in India'

Seva, Sushasan Garib Kalyan
9 Years



Expenditure made by Defence PSUs (incl. CSR)

₹ 33,456 Cr

Defence PSU	Contracts Awarded (in ₹ Cr)
Hindustan Aeronautics Limited (HAL)	9,177
Bharat Electronics Limited (BEL)	5,569
Bharat Dynamics Limited (BDL)	9,015
Mishra Dhatu Nigam Limited (MIDHANI)	2,793
Armoured Vehicles Nigam Limited (AVNL) Ordnance Factory	6,302
Total	**32,856**

Defence PSUs of Telangana have contributed approx ₹ 600.77 Cr in CSR activities including sanitation, education, skilling, healthcare, rural development & environment protection

Government's Make India & Defence Policy has resulted in large defence investments by PSUs in Telangana

Seva, Sushasan Garib Kalyan
9 Years



Investments by Defence PSUs

₹ 2,710.12 Cr

Defence PSU	Investment in existing facilities (in ₹ Cr)	Investments in New Facilities (in ₹ Cr)
Hindustan Aeronautics Limited (HAL)	539.68	-
Bharat Electronics Limited (BEL)	150.75	146.48
Bharat Dynamics Limited (BDL)	706.00	169.00
Mishra Dhatu Nigam Limited (MIDHANI)	430.84	515.87
Armoured Vehciles Nigam Limited (AVNL) Ordnance Factory	51.50	-
Total	**1878.77**	**831.35**

Defence PSUs of Telangana have conducted 1268 skilling programmes to train 10,479 apprentices. A total of 5,500 jobs have been provided to residents of Telangana

Supporting documentary information for Defence related information

Office Memorandum No. 8(34)/2022-D (Coord) Letter addressed to OSD to Hon'ble Minister

No. 8(34)/2022-D(Coord)
भारत सरकार /Government of India
रक्षा मंत्रालय/ Ministry of Defence
रक्षा विभाग/ Department of Defence

Room No. 04
South Block, New Delhi,
Dated the 16 December, 2022

OFFICE MEMORANDUM

Subject: Initiatives and activities of Ministry of Defence along with costs in Telangana circle since 2014-reg.

The undersigned is directed to refer to the email dated 29.11.2022 from OSD to Hon'ble Minister of Tourism, Culture and DoNER and to state that the information on point no 1,4 and 5 is being forwarded. It is further stated that the information sought on point no. 2 & 3 are being collected from the concerned Organization and the same will be made available shortly.

Encl: As above.

(T. Ranjeet Singh)
Deputy Director (Coordination)
☎ 23012729

Investments and Issues of Ministry of Defence pertaining to the State of Telangana

A. Investments/Developments undertaken in Telangana

1. Department of Defence Production

Defence PSUs have been contributing to the development of Telangana through not just projects and employment generation but also through asset creation under CSR initiatives. Further, procurement from the local industries also acts as a driver of growth for the state economy. A summary of the activities undertaken by different DPSUs in Telanganasince 2014 are given as below.

(a) Total investment made by Defence PSUs in the existing facilities in Telangana is Rs 1,878.77 Cr.
(b) Total investment made by Defence PSUs in new facilities in Telangana is Rs831.35 Cr.
(c) A total of 1,268 skilling programs have been conducted by Defence PSUs and 10,479 apprentices have been trained.
(d) Value of the contracts awarded to the Defence PSUs in Telangana by MoD since 2014 totals toRs 32,855.89 Cr.
(e) Oxygen plants have been installed by BEL in Area Hospital, Ghatkesar, Malkajgiri District and by Midhani in Osmania Medical College Hospital.
(f) Rs 600.76 Cr have been spent by Defence PSUs in CSR(Corporate Social Activities) in Telangana state since 2014.The activities undertaken cover a wide range of sectors including education, sanitation, skilling, healthcare, rural development and environment protection.
(g) 779 executives (permanent), 2186 workmen(permanent) and 2852 contractual workmen have been hired by Defence PSUs since 2014 in Telangana.
(h) 39 private companies have been allotted licenses for works in Defence Sector in Telangana since 2014.
(i) 9 start-ups and partner incubators from Telangana have been engaged by the iDEX.*(iDEX schemeaims at creation of an ecosystem to foster innovation and technology development in defence and Aerospace by engaging Industries including MSMEs, start-ups, individual innovators, R&D institutes & academia)*
(j) 14 companies having their headquarters in Telangana, have been issued project sanction orders under various Make-II projects.*(Make-II are Industry funded projects involving prototype development of equipment/ system/ platform or their upgrades or their sub-systems/ sub-assembly/assemblies/ components, primarily for import substitution/innovative solutions.)*

DPSU wise/Company wise details on the above developments are attached as **Annexure-A**.

Home (incl. Disaster Relief)



Removal of Article 370

Successfully conducted G-20 conference on Tourism in Kashmir	Drastic Reduction of Terrorist incidents since removal of Article 370



Releases made from NDRF/SDRF for Telangana to cope with natural disasters, floods and unseasonal rains

Seva, Sushasan Garib Kalyan
9 Years



Year	NDRF + Centre's 75% share of SDRF released/sanctioned (in ₹ Crores)
2014-15	172.41
2015-16	673.70
2016-17	544.16
2017-18	58.40
2018-19	226.50
2019-20	487.50
2020-21	359.20
2021-22	359.20
2022-23	377.60*
Total Released	**3,258.67**

Supporting documentary information for NDRF and SDRF funds released

SDRF and NDRF Releases sourced from NDMA website

State: Telangana

(Rs. in Crores)

Release Of Centre's Share Of Calamity Relief Fund (CRF) as recommended By 12th Finance Commission During Its Award Period 2005-2006 To 2009-2010

S. No.	State	Year	Allocation under Calamity Relief Fund (CRF)	Centre share released under CRF	Release from National Calamity Contingency Fund (NCCF)
29.	Telangana	2005-06	--	--	--
		2006-07	--	--	--
		2007-08	--	--	--
		2008-09	--	--	--
		2009-10	--	--	--
	Total		--	--	--

Details of allocation and releases of SDRF and NDRF during the years 2010-11 to 2014-15

S. No.	State	Year	Allocation under State Disaster Response Fund (SDRF) (including centre and state share)	Release of centre share under SDRF	Release from National Disaster Response Fund (NDRF)
	Telangana	2010-11	--	--	0.00
		2011-12	--	--	0.00
		2012-13	--	--	0.00
		2013-14	--	--	0.00
		2014-15	251.23	153.90	18.51
	Total		**251.23**	**153.90**	**18.51**

Details of allocation and releases of SDRF and NDRF during the years 2015-16 to 2019-20

S. No.	State	Year	Allocation under State Disaster Response Fund (SDRF) (including centre and state share)	Release of centre share under SDRF	Release from National Disaster Response Fund (NDRF)
	Telangana	2015-16	274.00	205.50	468.20
		2016-17	288.00	216.00	328.16
		2017-18	302.00	0.00	58.40
		2018-19	317.00	226.50	0.00
		2019-20	333.00	487.50	0.00
	Total		**1514.00**	**1135.50**	**854.76**

Details of allocation and release of SDRF and NDRF during 2020-21

S. No.	State	Year	Allocation under State Disaster Response Fund (SDRF) (including centre and state share)			Release of centre share under SDRF	Release from National Disaster Response Fund (NDRF)
			Centre share	State Share	Total		
	Telangana	2020-21	359.20	120.00	479.20	359.20	--

Details of allocation and releases of SDRF and NDRF during 2021-22

S. No.	State	Year	Allocation under State Disaster Response Fund (SDRF) (including centre and state share)			Release of centre share under SDRF	Release from National Disaster Response Fund (NDRF)
			Centre share	State Share	Total		
	Telangana	2021-22	359.20	120.00	479.20	359.20	--

Allocation and Release of Funds from SDRF and NDRF during 2022-2023

As on 24.02.2023

(Rs. in crore)

Sl. No.	Name of the State	Allocation of SDRF			Releases from SDRF		Releases from NDRF
		Central Share	State Share	Total	1st Instalment	2nd Instalment	
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	940.00	312.80	1252.80	470.00	470.00	--
2.	Arunachal Pradesh	210.40	23.20	233.60	--	--	--
3.	Assam	648.80	72.00	720.80	324.40	324.40	250.00
4.	Bihar	1189.60	396.80	1586.40	594.80	594.80	--
5.	Chhattisgarh	363.20	120.80	484.00	--	--	--
6.	Goa	9.60	3.20	12.80	4.80	--	--
7.	Gujarat	1112.00	370.40	1482.40	556.00	--	--
8.	Haryana	412.80	137.60	550.40	206.40	206.40	--
9.	Himachal Pradesh	342.40	38.40	380.80	171.20	171.20	200.00
10.	Jharkhand	476.80	158.40	635.20	--	--	--
11.	Karnataka	664.00	221.60	885.60	332.00	332.00	--
12.	Kerala	264.00	88.00	352.00	132.00	--	--
13.	Madhya Pradesh	1528.80	509.60	2038.40	764.40	764.40	--
14.	Maharashtra	2706.40	902.40	3608.80	1353.20	1353.20	--
15.	Manipur	35.20	4.00	39.20	17.60	--	--
16.	Meghalaya	54.40	6.40	60.80	27.20	--	--
17.	Mizoram	39.20	4.00	43.20	19.60	--	--
18.	Nagaland	34.40	4.00	38.40	17.20	17.20	39.284
19.	Odisha	1348.00	448.80	1796.80	674.00	674.00	--
20.	Punjab	416.00	138.40	554.40	208.00	--	--
21.	Rajasthan	1244.80	414.40	1659.20	622.40	622.40	13.46
22.	Sikkim	42.40	4.80	47.20	21.20	21.20	--
23.	Tamil Nadu	856.80	285.60	1142.40	428.40	--	--
24.	Telangana	377.60	125.60	503.20	188.80	--	--
25.	Tripura	56.80	6.40	63.20	28.40	28.40	--
26.	Uttar Pradesh	1624.00	541.60	2165.60	812.00	--	--
27.	Uttarakhand	787.20	87.20	874.40	393.60	393.60	--
28.	West Bengal	849.60	283.20	1132.80	424.80	424.80	--
	Total: -	**18635.20**	**5709.60**	**24344.80**	**8792.40**	**6398.00**	**502.744**

Large investments in Sardar Patel National Police Academy and NISA to transform them into state-of-the-art institutions

Seva, Sushasan Garib Kalyan
9 Years



₹ 1,304 Cr

Significant capital infrastructure investments have been made in Sardar Patel National Police Academy



₹ 744 Cr

Strengthening National Industrial Security Academy to train Assistant Commandants as future CISF leaders

Supporting documentary information for Sardar Vallabhai Patel NPA & NISA, Hakimpet

Sourced from Sardar Vallabhai Patel National Police Academy and National Industrial Security Academy

BUDGET ALLOTMENT FOR THE YEARS 2014-2015 TO 2022-23

In Crores.

YEAR	REVENEUE		CAPITAL	
	ALLOTMENT	EXP	ALLOTMENT	EXP
2014-15	115.39	114.55	22.10	21.50
2015-16	123.64	121.24	33.50	33.50
2016-17	118.61	118.60	11.29	11.28
2017-18	113.13	113.30	51.25	51.23
2018-19	127.34	127.03	14.91	14.73
2019-20	129.99	129.95	12.91	12.90
2020-21	100.60	100.45	6.63	6.63
2021-22	126.50	125.17	18.47	18.33
2022-23	167.14	165.48	16.56	16.02

BUDGET ALLOTMENT FOR THE YEAR 2014-2015 TO 2023-24
FOR
National Industrial Security Academy (NISA), Telangana

(Rupees in Crores)

Year	Revenue		Capital	
	Allotment	Expenditure	Allotment	Expenditure
2014-15	59.60	59.59	0.36	0.36
2015-16	64.08	64.08	4.04	4.04
2016-17	69.24	69.24	1.25	1.25
2017-18	66.12	66.04	5.14	5.13
2018-19	92.86	92.86	3.67	3.67
2019-20	64.54	63.70	11.95	11.48
2020-21	58.74	58.74	2.40	2.40
2021-22	63.45	63.45	4.24	4.24
2022-23	91.23	91.20	4.53	4.53
2023-24 upto April' 2023	69.32	7.50	7.41	0.00
TOTAL	**699.19**	**636.41**	**44.99**	**37.10**

GoI provides Special Assistance to Bhadradri Kothagudem and other Left Wing Extremism (LWE) districts in the state

Seva, Sushasan Garib Kalyan
9 Years



₹ 248 Cr

Scheme	Type of works
Security Related Expenditure (SRE)	• Training and operational needs of security forces • ex-gratia payment to the family of civilians/security forces killed/injured in LWE violence • Compensation to Left Wing Extremist cadres who in accordance with the surrender and rehabilitation policy • Community policing • Security related infrastructure for village defence committees • publicity materials
Special Central Assistance	• Critical gaps in Public infrastructure and Services • Strengthening the infrastructure related to Security including Fortified Police stations • Civic Action Programme

6 Districts in Telangana that include Adilabad, Bhadradri-Kothagudem, Jayashankar Bhupalpally, Komaram Bheem Asifabad , Mancherial, Mulugu receive funds from Security Related Expediture

Supporting documentary information for support for LWE Districts

Lok Sabha Question no. 4464 on 28th March, 2023

ANNEXURE-II

L.S.US.Q.NO. 4464 FOR 28.03.2023

Most LWE Affected Districts

S.No.	State	No. of Districts	Most LWE Affected Districts
1	Andhra Pradesh	01	Alluri Sitharama Raju
2	Bihar	03	Gaya, Jamui, Lakhisarai
3	Chhattisgarh	07	Bastar, Bijapur, Dantewada, Kanker, Narayanpur, Ranjandgaon, Sukma
4	Jharkhand	08	Chatra, Giridh, Gumla, Khunti, Latehar, Lohardaga, Saraikela- Kharsawan, West Singhbhum
5	Madhya Pradesh	01	Balaghat
6	Maharashtra	01	Gadchiroli
7	Odisha	03	Kandhamal, Malkangiri, Kalahandi
8	Telangana	01	Bhadradri- Kothagudem
	Total	**25**	

Lok Sabha Question no. 4464 on 28th March, 2023

ANNEXURE-I

L.S.US.Q.NO. 4464 FOR 28.03.2023

Funds released under Special Central Assistance (SCA) Scheme

(Rs. In crore)

State	District	Funds released				Total
		2019-20	2020-21	2021-22	2022-23	
Andhra Pradesh	Vishakhapatnam	20.00	14.25	20	0	54.25
	Alluri Sitharama Raju	0	0	0	10.25	10.25
Bihar	Aurangabad	33.33	20.00	0	2.5	55.83
	Gaya	33.33	20.00	20	0	73.33
	Jamui	33.33	20.00	20	0	73.33
	Lakhisarai	33.33	20.00	20	0	73.33
Chhattisgarh	Bastar	33.33	14.25	20	10.25	77.83
	Bijapur	33.33	14.25	20	10.25	77.83
	Dantewada	33.33	14.25	20	10.25	77.83
	Kabirdham	0	0	0	2.5	2.50
	Kanker	33.33	14.25	20	10.25	77.83
	Kondagaon	33.33	14.25	0	5.33	52.91
	Mungeli	0	0	0	2.5	2.50
	Narayanpur	33.33	14.25	20	10.25	77.83
	Rajnandgaon	33.33	14.25	20	10.25	77.83
	Sukma	33.33	14.25	20	10.25	77.83
Jharkhand	Bokaro	33.33	15.31	0	0	48.64
	Chatra	33.33	15.31	20	0	68.64
	Garhwa	33.33	15.31	0	2.5	51.14
	Giridih	33.33	15.31	20	0	68.64
	Gumla	33.33	15.31	20	0	68.64
	Hazaribagh	33.33	15.31	0	0	48.64
	Khunti	33.33	15.31	20	0	68.64
	Latehar	33.33	15.31	20	0	68.64
	Lohardaga	33.33	15.31	20	0	68.64
	Palamu	33.33	15.31	0	0	48.64
	Ranchi	33.33	15.31	0	0	48.64
	Saraikela Kharsawan	0	0	20	0	20.00
	Simdega	33.33	15.31	0	0	48.64
	West Singhbhum	33.33	15.28	20	0	68.61
Kerala	Wayanad	0	0	0	2.5	2.50
Madhya Pradesh	Balaghat	0	0	20	0	20.00
	Mandla	0	0	0	2.5	2.50
Maharashtra	Gadchiroli	20	0	7.5	9.05	36.55
Odisha	Kalahandi	0	0	20	5.29	25.29
	Kandhamal	0	0	20	5.53	25.53
	Koraput	33.33	14.25	0	2.5	50.08
	Malkangiri	33.33	14.25	20	7.44	75.02
Telangana	Bhadradri Kothagudem	33.33	14.25	20	10.25	77.83
Total		973.24	450	487.5	142.39	2053.13

GoI has supported modernization of Police stations, Prisons & ensured women safety via Nirbhaya Funds in Telangana

Seva, Sushasan Garib Kalyan
9 Years



Police & Prison Modernisation

₹ 317 Cr

Computers & CCTVs installed in

841 police stations



Nirbhaya Fund

₹ 238 Cr

Works done under Nirbhaya Fund
Setup of 112 Emergency Response Support System
Setup of Cyber Forensic-cum-Training laboratory in Ramanthapur Hyderabad inaugurated by HM
Training of 1,440 investigation officers, prosecutors, judicial officers
Training of 1,000 police personnel have been trained in handling women-related cases

GoI has released grants for drug control & Census Survey in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Nasha Mukt Bharat



Persons Support Extended to
25,244

Expenditure Incurred
₹ 11.92 Cr.

Census Survey & Statistics



₹ 24 Cr

Supporting documentary information for Police Modernisation

LOK SABHA QUESTION NO. 2269 ON THE 20TH DECEMBER, 2022 & Info sourced from Ministry

ANNEXURE-
(L.S. US. Q. No.2269 FOR 20.12.2022

Number of Police stations not having vehicles/telephone/ wireless or mobile and number of police stations with CCTV cameras (as on 01.01.2021)

S. No.	State/UT	Total no. of actual Police Stations	No. of Police Stations				No. of computers
			Not having Vehicles	Not having Telephone	Not having wireless /mobiles	Installed with CCTV cameras	
1	Andhra Pradesh	1021	65	34	0	600	8267
2	Arunachal Pradesh	96	4	77	2	93	1281
3	Assam	344	3	141	0	265	266
4	Bihar	1053	0	0	0	917	2014
5	Chhattisgarh	456	0	28	0	430	4420
6	Goa	43	0	0	0	22	399
7	Gujarat	731	0	0	0	622	11788
8	Haryana	387	0	0	0	372	4100
9	Himachal Pradesh	148	10	0	0	136	1699
10	Jharkhand	564	47	211	31	NP	4548
11	Karnataka	1054	0	0	0	774	9940
12	Kerala	564	0	0	0	497	8274
13	Madhya Pradesh	1117	0	0	0	674	21279
14	Maharashtra	1165	0	0	0	546	17953
15	Manipur	84	9	64	11	0	350
16	Meghalaya	75	9	44	10	23	315
17	Mizoram	44	0	26	0	40	485
18	Nagaland	86	0	36	17	27	545
19	Odisha	626	4	3	0	626	4880
20	Punjab	430	5	67	28	402	4819
21	Rajasthan	894	0	9	1	1	9033
22	Sikkim	30	0	0	0	13	271
23	Tamil Nadu	2222	0	0	0	1408	9573
24	Telangana	841	0	0	0	841	3716
25	Tripura	82	0	10	1	14	715
26	Uttar Pradesh	1656	75	75	0	1471	9712
27	Uttarakhand	159	2	0	0	NP	1240
28	West Bengal	633	0	0	0	625	17233
29	Andman& Nicobar Islands	24	0	0	0	16	403
30	Chandigarh	18	0	0	0	17	600
31	Dadra & Nagar Haveli and Daman & Diu	8	0	0	0	7	344
32	Delhi	209	0	0	6	192	8226
33	Jammu & Kashmir	241	0	70	1	51	3081
34	Ladakh	7	0	0	0	0	245
35	Lakshadweep	16	0	5	7	0	92
36	Puducherry	55	0	0	0	55	476
	Total	17233	**233**	**900**	**115**	**11837**	**172582**

NP - Not Provided by the State

Source: BPR&D's Data on Police Organization -2021

ANNEXURE-II
(L.S. US. Q. No.2269 FOR 20.12.2022)

Details of the funds released to the States during the period since 2014-15 under the scheme of 'Assistance to States for Modernization of Police' [erstwhile scheme of Modernisation of State Police Forces(MPF)]

(₹ in crore)

S. No.	State	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	Andhra Pradesh	54.17	32.56	41.1	31.62	50.81	75.36	5.83	0.00
2.	Arunachal Pradesh	9.69	3.05	2.69	3.42	1.03	0.00	0.00	0.00
3.	Assam	43.29	3.29 + 59.30 *	4.68	5.48	5.67	0.00	0.00	9.36
4.	Bihar	49.08	26.57	19.15	5.73	13.18	9.42	19.12	0.00
5.	Chhattisgarh	37.36	14.24	1.73	2.02	8.56	8.35	7.16	5.44
6.	Goa	1.86	0.13	0.18	0.21	0.21	0.00	0.22	0.26
7.	Gujarat	72.65	23.75	43.22	33.05	52.62	41.19	0.0.0	0.00
8.	Haryana	28.25	14.74	19.29	14.04	12.95	18.48	0.00	10.35
9.	Himachal Pradesh	5.75	0.44	5.58	4.09	3.35	27.49	0.83	0.00
10.	Jammu & Kashmir	105.17	35.88	34.54	48.00	32.69	40.20	NA	NA
11.	Jharkhand	34.52	22.44	1.64	1.91	9.91	7.08	0.00	0.00
12.	Karnataka	103.65	39.45	72.04	17.12	11.39	14.61	9.14	32.54
13.	Kerala	42.00	2.01	11.09	16.12	17.78	54.01	0.00	4.48
14.	Madhya Pradesh	58.18	26.8	21.86	30.47	37.97	14.45	0.00	6.78
15.	Maharashtra	76.65	50.88	12.8	9.78	9.58	65.98	0.00	0.00
16.	Manipur	28.45	7.79	8.37	1.98	5.99	10.75	0.00	0.00
17.	Meghalaya	6.98	0.47 + 7.81 *	0.67	2.60	3.66	6.63	0.00	0.00
18.	Mizoram	19.03	5.41	8.12	6.17	8.38	34.63	1.14	0.00
19.	Nagaland	31.39	13.78	18.05	13.88	18.88	17.29	0.00	17.03
20.	Odisha	42.92	19.46	26.22	19.87	35.11	42.45	0.00	3.90
21.	Punjab	38.13	20.67	27.6	20.07	36.52	31.33	4.15	0.00
22.	Rajasthan	102.5	34.18	34.54	40.38	62.59	27.28	13.53	13.53
23.	Sikkim	3.57	0.22	1.96	2.39	0.36	0.00	0.00	1.37
24.	Tamil Nadu	83.74	63.9	89.24	15.54	68.87	56.62	0.00	0.00
25.	Telangana	68.13	16.32	29.4	22.60	64.17	57.58	4.16	8.74
26.	Tripura	22.09	7.66	1.4	7.05	7.93	4.37	3.72	0.72
27.	Uttar Pradesh	169.23	69.99	35.8	28.20	118.67	64.81	32.02	32.02
28.	Uttarakhand	8.81	3.74	8.53	4.35	13.60	3.37	0.00	5.84
29.	West Bengal	47.40	35.52	12.31	48.94	46.93	46.53	0.00	0.00
	Sub-Total	**1397.24**	**661.79**	**593.80**	**451.66**	**758.51**	**780.89**	**103.02#158.38#**	
	PMU + Misc. exp.		0.32	0.22	0.09	1.24	0.23	0.23	0.18
	Separate Project**					9.08			
	Grand Total	**1397.24**	**662.11**	**594.02**	**451.75**	**768.83**	**781.12**	**103.25**	**158.56**

S No.	Name of Umbrella Scheme/Institution/PSU/Organization	Name of Scheme/Sub-Scheme/Sequence No. as per Demands for Grants, 2023-24	F.Y. 2014-2015 in Cr.	F.Y. 2015-2016 in Cr.	F.Y. 2016-2017 in Cr.	F.Y. 2017-2018 in Cr.	F.Y. 2018-2019 in Cr.	F.Y. 2019-2020 in Cr.	F.Y. 2020-2021 in Cr.	F.Y. 2021-2022 in Cr.	F.Y. 2022-2023 in Cr.	Total
1	Disaster Management	9 Other Disaster Management Scheme			0.31	0.02		0.2				0.53
2	Others	12. Census, Survey and Statistics/Registrar General of India(RGI)				1	2.5		20.23			23.73
3	Others	13. Other Central Miscellaneous Expenditure								0.8		0.8
4	Narcotics Control Bureau	13. Narcotics Control Bureau					0.46	0.52	0.43		0.21	1.62
5	Scheme for Safety of Women	14.01 Nirbhaya Fund Transfer				5.9						5.9
6	Scheme for Safety of Women	14.02 Cyber Crime Prevention against Women and Children and Miscellaneous Schemes					4.34					4.34
7	Scheme for Safety of Women	14.03 Met from Nirbhaya Fund (Safe City Project)						93.14	39.94		37.89	160.97
8	Scheme for Safety of Women	14.04 Emergency Response Support System				9.57			0.57			10.14
9	Modernization of Prisons	19. Modernization of Prisons					1.7	1.38	1.3		6	10.38
10	Women Help Desk/Strengthening of Anti Human Trafficking bureau Nirbhaya Fund	20. Women Help Desk/Strengthening of Anti Human Trafficking Bureau							9.35	0.8	2.5	12.65
11	Others	25. India Reserve Battalions and Reimbursement to state for deployment					26.19	12.75	17.3	8.89		65.13
12	Others	Special Assistance to Naxal Affected States	5.1	7.43	9.61							22.14
13	Modernisation of Police Forces	26. Modernisation of Police Forces	81.47	17.74	27.22	20.21	61.81	57.58	4.16	8.74	3.58	282.51
14	Modernisation of Police Forces	26.01 Modernisation of State Police Forces and Crime and Criminal Tracking Network and Systems(CCTNS)				13.8	10.16					23.96
15	Modernisation of Police Forces	26.02 Security related Expenditure(SRE) and Special Infrastructure Scheme for Left Wing Extremism(LWE) Areas	3				25.22	39.6	59.56	23.69	27.21	47.49	225.77

External Affairs



Vaccine Maitri

Vaccines Supplied	Countries Supplied
29.2 Crore	100

Ensuring safe repatriation of all Indian citizens and also facilitating trade in Hyderabad through consulates/missions

Seva, Sushasan Garib Kalyan
9 Years



Name of Mission	Telangana Residents Evacuated
Vande Bharat (COVID-19)	9.43 Lakh
Operation Ganga (Ukraine)	667
Operation Kaveri (Sudan)	129
Operation Rahat (Yemen)	180

Evacuation flights by commercial airlines and Indian Air Force were operated at Government of India cost to repatriate Indians from war-affected countries



To facilitate trade and foster business relations and strengthen people to people contact, the Ministry of External Affairs works with various Foreign Countries to set up consulates and trade offices in strategic locations in India.

In this efforts, various such consulate offices have come to Hyderabad in the past 9 years.

Supporting documentary information for Evacuations from abroad

Documents sourced from Ministry of External Affairs and LOK SABHA QUESTION NO. 585 ON 09 DECEMBER 2022

Support provided by MEA to Telangana State

1. Evacuation Operations

Activity / Item	No. of Telangana Residents Evacuated	Cost per Evacuee
Operation Rahat - Yemen	180 Telangana/Andhra Pradesh residents were evacuated.	Not available
COVID-19 Vande Bharat Mission	9,43,575 Telangana residents were repatriated from abroad.	Not available
Operation Ganga - Ukraine	667 Telangana students were evacuated.	Not available
Operation Kaveri - Sudan	129 Telangana residents were evacuated.	Not available

2. Support for Operations in the state

Activity / Item	No. of Units	Expenditure since 2014
Passport offices	1	-
Passport Seva Kendras	5	-

3. Other Support provided

Activity / Item	Support Provided
Opening up of foreign Embassies / Consular Services	UK has a Deputy High Commission in Hyderabad. The following countries have Consulate Generals in Hyderabad: US, Republic of Korea, UAE, Turkey, Iran, Afghanistan, The following countries have Honorary Consulates in Hyderabad: Belgium, Germany, Kazakhstan, Lithuania, Lesotho, Russia, South Korea, Senegal, Austria, Bulgaria, Guinea. Canada has a Trade office in Hyderabad.

Govt of India has made it easy to obtain passports through Regional Office & Passport Seva Kendras across Telangana

9 Years Seva, Sushasan Garib Kalyan

Passport Processing in Telangana

Passports issued since Lockdown (June 2021)
11 Lakhs

Avg. applications (per month)
1.17 Lakh



Passport Location	Avg. applications per month
RPO, Hyderabad	58,653
POPSK Adilabad	666
POPSK Bhongir	702
POPSK Kamareddy	637
POPSK Khammam	1,448
PSK Mahaboobnagar	856
PSK Mahabubabad	655
PSK Mancherial	633
PSK Medak	617
POPSK Medchal	779

Passport Location	Avg. applications per month
POPSK Nalgonda	856
POPSK Siddipet	664
POPSK Vikarabad	601
POPSK Wanaparthy	614
POPSK Warangal	1,433
PSK Ameerpet	11,467
PSK Begumpet	14,013
PSK Nizamabad	5,247
PSK Toli Chowki	12820
PSLK Karimnagar	3,945

Approximately 50 Lakh passports have been issued in Telangana since 2014. 20% of passports have been freshly issued or renewed since COVID-19

Supporting documentary information for Passports

LOK SABHA QUESTION NO. 1707, 3989 & 4113 ON 16th DEC & 24TH MARCH, 2023

Annexure-I

Number of people to whom Passports have been issued since the end of the lockdown (01.06.2021 to 28.02.2023)

S.NO.	State/UT Name	Passport issued
1	Andaman & Nicobar	4,948
2	Andhra Pradesh	7,99,713
3	Arunachal Pradesh	5,739
4	Assam	1,75,943
5	Bihar	6,26,868
6	Chandigarh	44,890
7	Chhattisgarh	74,964
8	Dadra & Nagar Haveli and Daman & Diu	11,719
9	Delhi	6,87,541
10	Goa	82,575
11	Gujarat	12,19,914
12	Haryana	7,59,214
13	Himachal Pradesh	91,303
14	Jammu and Kashmir	1,85,088
15	Jharkhand	1,58,111
16	Karnataka	11,29,758
17	Kerala	23,69,727
18	Ladakh	6,863
19	Lakshadweep	3,086
20	Madhya Pradesh	3,11,544
21	Maharashtra	19,86,829
22	Manipur	20,103
23	Meghalaya	10,758
24	Mizoram	7,307
25	Nagaland	8,589
26	Odisha	1,71,838
27	Puducherry	45,102
28	Punjab	15,13,519
29	Rajasthan	5,95,940
30	Sikkim	7,851
31	Tamil Nadu	16,69,807
32	Telangana	10,22,887
33	Tripura	39,297
34	Uttar Pradesh	17,40,522
35	Uttarakhand	1,67,401
36	West Bengal	8,75,915

RPO Hyderabad	RPO	58653
	POPSK Adilabad	666
	POPSK Bhongir	702
	POPSK Kamareddy	637
	POPSK Khammam	1448
	POPSK Mahaboobnagar	856
	POPSK Mahabubabad	655
	POPSK Mancherial	633
	POPSK Medak	617
	POPSK Medchal	779
	POPSK Nalgonda	856
	POPSK Siddipet	664
	POPSK Vikarabad	601
	POPSK Wanaparthy	614
	POPSK Warangal	1433
	PSK Ameerpet	11467
	PSK Begumpet	14013
	PSK Nizamabad	5247
	PSK Toli Chowki	12820
	PSLK Karimnagar	3945

ANNEXURE-I

Passport issued data State-wise

STATE NAME	Count
Andaman and Nicobar	4316
Andhra Pradesh	3791012
Arunachal Pradesh	25700
Assam	692311
Bihar	2848374
Chandigarh	316890
Chhattisgarh	354505
Dadra and Nagar Haveli	20606
Daman and Diu	54987
Delhi	3906063
Goa	460583
Gujarat	6761930
Haryana	3209980
Himachal Pradesh	446759
Jammu and Kashmir	1000824
Jharkhand	769720
Karnataka	6635435
Kerala	11266986
Ladakh	30814
Lakshadweep	17765
Madhya Pradesh	1556358
Maharashtra	10473988
Manipur	88463
Meghalaya	57094
Mizoram	37125
Nagaland	43812
Odisha	964153
Puducherry	233706
Punjab	7717288
Rajasthan	2926393
Sikkim	46777
Tamil Nadu	9714699
Telangana	5020024
Tripura	208034
Uttar Pradesh	8793653
Uttarakhand	770027
West Bengal	4568749
Grand Total	9,58,35,903

Sector Specific Content

Seva, Sushasan Garib Kalyan
9 Years



Loans & Other benefits

Telangana Govt & PSUs

Other Short Term Loans to TS Govt

Individual beneficiaries

GoI Offices in Hyderabad

Loans Provided to Citizens and Govt of Telangana

Total MUDRA Beneficiaries in India

40 crores



GoI has extended loans to Telangana State Government and PSUs/Corporations of the State

Seva, Sushasan Garib Kalyan
9 Years

Summary of Loans extended to the state of Telangana (including off budget borrowings) (₹ in Crores)	
Borrowings made through the Consolidated Fund (Budget Borrowings) (upto March, 2023)	3,66,306 Cr
Loans extended to Telangana Government and Telangana PSUs by Government of India NBFCs and PSUs (NABARD, HUDCO, PFC, REC, NCDC)	2,50,372 Cr
Loans taken by Telangana PSUs / Corporations that were guaranteed by State Government	1,30,945 Cr
50 year interest free loan provided during COVID-19	2,359 Cr
Total Loan support provided since 2014	7,49,982 Cr

Additional Support provided by RBI through Ways and Means Allowances, Over Draft and other facilities	₹2,30,922 Crores

Loans Provided by Government of India NBFCs to Telangana Government PSUs and Corporations

Seva, Sushasan Garib Kalyan
9 Years

Total Loans sanctioned by GoI NBFCs and PSUs	₹ 2.50 Lakh Crores

GoI NBFC Name	Released (in ₹ Cr)
Power Finance Corporation	81,018
Rural Electrification Corporation Limited	89,865
National Co-operative Development Corporation (NCDC) Loans extended to Telangana	23,948
Housing and Urban Development Corporation (HUDCO)	18,364
NABARD Infrastructure Development Assistance (NIDA)	11,862
NABARD Rural Infrastructure Development Fund (RIDF)	8,142
NABARD Warehouse Infrastructure Fund (WIF)	852
NABARD Food Processing Fund	10
NABARD Credit Facility for Federation	16,311
Total	**₹2,50,372**

Loans received by Telangana PSUs and Corporations

Seva, Sushasan Garib Kalyan

9 Years

Total Loans received by Telangana PSUs and Corporations

₹ 2.50 Lakh Crores

Telangana PSU/Corporation Name	Released (in ₹ Cr)
Kaleswaram Irrigation Project (PFC(33,934), REC(18,009) & NABARD: NIDA(6092))	58,035
Telangana Corporations related to Poultry, Livestock, Fisheries, Animal Husbandry & Handlooms etc (includes *Telangana Sheep and Goat Development Co-op Fed*)	23,554
Telangana Power Generation Corporation Limited (PFC(14,762), REC(23,268))	38,030
Transmission Corporation of Telangana Limited (PFC(8,551), REC(5,564))	14,115
Telangana State Housing Corporation Limited (HUDCO)	8,769
Telangana - Rural Infrastructure Development Fund (NABARD: RIDF)	8,142
Southern Power Distribution Company of Telangana Limited (PFC(12,795), REC(15,843))	28,638
Telangana Drinking Water Supply Corporation (Mission Bhagiratha) (NABARD: NIDA(4,896),HUDCO(4,715))	9,611
Telangana State Water Resources Infrastructure Development Corporation Limited (PFC(1,016), REC(18,137))	19,153
Hyderabad Water Supply and Sewage (HUDCO)	3,115
Northern Power Distribution Company of Telangana Limited (PFC(7,339), REC(9,009))	16,348
Singareni Collieries Company Limited (PFC)	2,621

Loans received by Telangana Government PSUs and Corporations

Seva, Sushasan Garib Kalyan
9 Years

Total Loans received by Telangana PSUs and Corporations

₹ 2.50 Lakh Crores

Telangana PSU/Corporation Name	Released (in ₹ Cr)
Telangana Horticulture Development Corporation (NABARD: NIDA)	874
Agriculture Marketing Dept, Govt of Telangana (NABARD: Warehouse Infrastructure Fund)	852
Telangana Housing Board (HUDCO)	800
Telangana State Industrial Infrastructure Corporation Limited (including Mega food Park) (HUDCO(725), NABARD: FPF(10))	735
Telangana Greater Hyderabad Municipal Corporation (HUDCO)	140
Telangana State Road Transport Corporation (HUDCO)	100
Telangana State Civil Supplies Corporation Limited (NABARD: CFF)	16,200
Telangana State Co-operative Marketing Federation Limited (NABARD: CFF)	100
Telangana State Diary Development Federation (NABARD: CFF, NCDC)	405
RGGVY (Gramin Vidyut Yojana)	11
Cooperative Electric Supply Society Ltd, Sircilla	24
Total	**₹2,50,372**

Telangana Government PSUs and Corporations have received highest loans from PFC

Seva, Sushasan Garib Kalyan
9 Years

Telangana State No 1 in PFC Loans

State-wise disbursal of loans to different State utilities by PFC since 2014 (from 01.04.2014 to 31.03.2023)

S.No.	State	Amount in crores
1	TELANGANA	81,018
2	RAJASTHAN	65,393
3	UTTAR PRADESH	61,858
4	TAMILNADU	58,107
5	ANDHRA PRADESH	52,313
6	MAHARASHTRA	17,836
7	MADHYA PRADESH	16,761
8	PUNJAB	15,676
9	JAMMU & KASHMIR	13,604
10	KARNATAKA	11,925
11	WEST BENGAL	11,726
12	SIKKIM	7,697
13	CHATTISGARH	5,159
14	BIHAR	4,562
15	ORISSA	4,360
16	HARYANA	3,086
17	MEGHALAYA	1,996
18	KERALA	1,921
19	HIMACHAL PRADESH	1,417
20	UTTARAKHAND	1,115
21	JHARKHAND	750
22	DELHI	583
23	ASSAM	357
24	MANIPUR	110
25	TRIPURA	100
26	PUDUCHERRY	58
27	MIZORAM	10
	Total	**4,39,497**

Telangana State No 1 in PFC Loans Outstanding

Statement of State-wise outstanding of loans to different State utilities

Rs. in Crs.

S.No.	State Sector Borrower	Outstanding as on 31.3.2023
1	TELANGANA	61,652
2	RAJASTHAN	48,002
3	TAMILNADU	47,767
4	UTTAR PRADESH	44,081
5	ANDHRA PRADESH	36,339
6	MAHARASHTRA	15,816
7	JAMMU & KASHMIR	13,377
8	MADHYA PRADESH	10,519
9	SIKKIM	6,884
10	WEST BENGAL	6,571
11	CHATTISGARH	6,567
12	KARNATAKA	6,292
13	PUNJAB	5,282
14	ORISSA	3,377
15	BIHAR	1,930
16	HIMACHAL PRADESH	1,659
17	MEGHALAYA	1,492
18	KERALA	1,007
19	UTTARAKHAND	877
20	HARYANA	631
21	ASSAM	372
22	MANIPUR	110
23	TRIPURA	97
24	MIZORAM	9
25	NAGALAND	3
	Total	**3,20,711**

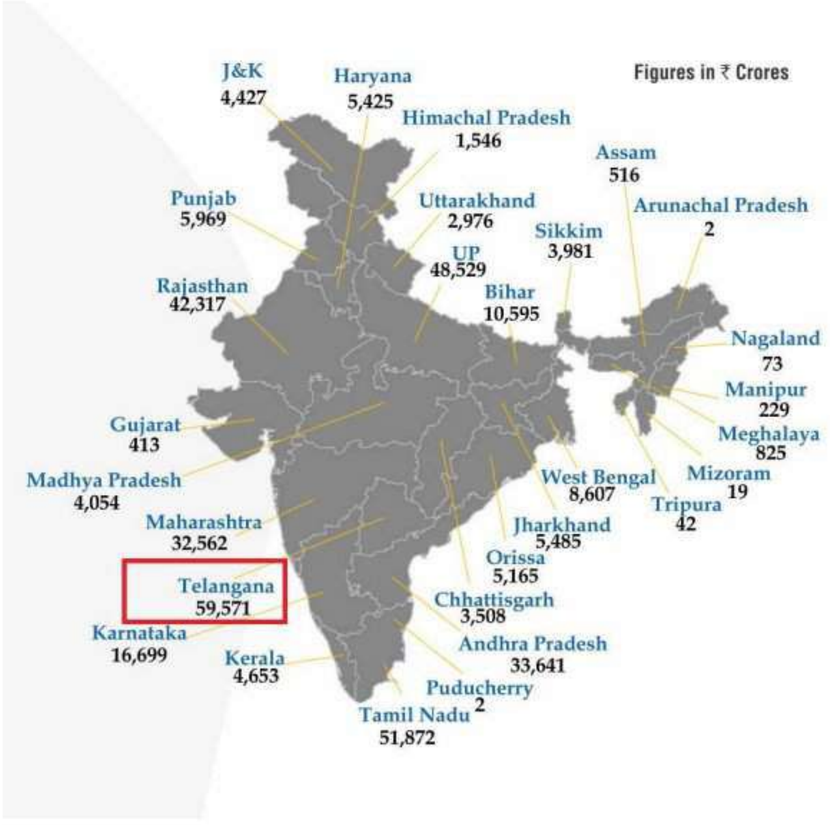
Top-5 states in PFC Loans and Outstanding DUes

Loans Disbursed Rank	Loans Outstanding Rank
1. Telangana - ₹ 81,018	1. Telangana - ₹ 61,652
2. Rajasthan - ₹ 65,393	2. Rajasthan - ₹ 48,002
3. Uttar Pradesh - ₹ 61,858	3. Tamil Nadu - ₹ 47,767
4. Tamil Nadu - ₹ 58,107	4. Uttar Pradesh - ₹ 44,081
5. Andhra Pradesh - ₹ 52,313	5. Andhra Pradesh - ₹ 36,339

Telangana Government PSUs and Corporations have received large loans from REC and NABARD

Seva, Sushasan Garib Kalyan
9 Years

REC Loans Outstanding



NABARD Loans

Loans to States by NABARD (Under RIDF, NIDA, CFF, WIF, FPF)

(₹ crore)

Sr.No.	STATE	Disbursements since 2014 upto 31/03/2023	Outstanding as on 31/03/2023
1	ANDHRA PRADESH	40981.99	11909.61
2	ARUNACHAL PRADESH	1789.54	1300.55
3	ASSAM	10159.18	7859.64
4	BIHAR	16475.77	10361.56
5	CHATTISGARH	46174.55	5982.12
6	GOA	2244.18	1209.46
7	GUJARAT	26216.43	13889.85
8	HARYANA	86148.39	5489.05
9	HIMACHAL PRADESH	5466.58	3465.16
10	JAMMU & KASHMIR	3812.53	2511.80
11	JHARKHAND	12042.55	7629.98
12	KARNATAKA	10821.73	6699.36
13	KERALA	6875.98	4116.58
14	MADHYA PRADESH	33885.05	13264.79
15	MAHARASHTRA	14961.31	10537.70
16	MANIPUR	667.73	459.27
17	MEGHALAYA	1151.48	792.87
18	MIZORAM	1066.32	776.20
19	NAGALAND	195.60	102.11
20	ORISSA	66924.64	19911.32
21	PUDUCHERRY	333.19	138.83
22	PUNJAB	5370.64	2925.59
23	RAJASTHAN	18692.86	10222.48
24	SIKKIM	636.47	433.00
25	TAMILNADU	28897.04	19022.65
26	TELANGANA	37187.05	20997.01
27	TRIPURA	2333.46	1516.54
28	UTTAR PRADESH	15702.39	8920.27
29	UTTARAKHAND	6467.78	3220.44
30	WEST BENGAL	14039.49	8074.63
	Total	**517721.90**	**203740.39**
	Telangana Ranking	5	1

Top – 5 States in NABARD Loans

Loans Disbursed Rank	Loans Outstanding Rank
1. Haryana - ₹ 86,148	1. Telangana - ₹ 20,997
2. Odisha - ₹ 66,924	2. Odisha - ₹ 19,911
3. Chattisgarh - ₹ 46,175	3. Tamil Nadu - ₹ 19,022
4. Andhra Pradesh - ₹ 40,982	4. Gujarat - ₹ 13,890
5. Telangana - ₹ 37,187	5. Madhya Pradesh - ₹ 13,265

Supporting documentary information for PFC & REC Loans

Power Finance Corporations Loans sourced from Ministry of Power

Power Finance Corporation Loans

Borrower	Sector	Sanction and Executed
KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	STATE SECTOR	37,737
TELANGANA POWER GENERATION CORPORATION LIMITED	STATE SECTOR	19,623
TRANSMISSION CORPORATION OF TELANGANA LIMITED	STATE SECTOR	12,374
SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LTD.	STATE SECTOR	13,965
NORTHERN POWER DISTRIBUTION CO. OF TELANGANA LIMITED	STATE SECTOR	7,266
TELANGANA STATE WATER RESOURCES INFRASTRUCTURE DEVELOPMENT CORPORATION LTD	STATE SECTOR	3,426
SINGARENI COLLIERIES COMPANY LIMITED	STATE SECTOR	4,820

Rural Electrification Corporation Loans

REC Limited

Loan details provided by REC to Telangana

Borrower name	Cumulative disbursement FY2014-23 (Rs Cr)	Outstanding balance (Rs Cr) as on 31.3.23
TSSPDCL	15,843.24	9,965.51
TSNPDCL	9,009.45	5,853.42
GOVT OF AP-APNPDCL-RGGVY	10.79	-
KIPCL	18,009.07	18,009.04
TS TRANSCO	5,563.72	4,199.62
TSGENCO	23,267.98	18,609.99
TSWRIDC	18,136.54	12,171.14
COOP-SIRCILLA	23.82	23.82
Total	**89,864.60**	**68,832.54**

Supporting documentary information for HUDCO Loans

Letter by Executive Director, Special Projects, HUDCO

एच टी सुरेश
कार्यकारी निदेशक (परियोजना)
आवास एवं विशेष परियोजना

H T Suresh
Executive Director (Project)
Housing & Special Projects

19.01.2023

Sub: Total loans disbursed to the state of Telangana by HUDCO since 2014 till date
Ref: Letter from OSD to Minister of Culture, Tourism and DoNER, Government of India

Dear Sir,

With reference to the above-mentioned letter, the total loans disbursed by HUDCO to the state of Telangana during the period 01.04.2014 to 19.01.2023 is Rs.18364.19 crore. HUDCO has extended financial support to projects in both housing and urban infrastructure sector, wherein, Rs.8896.69 crore and Rs.9467.50 crore has been disbursed for housing and urban infrastructure project respectively.

Disbursement by HUDCO to the State of Telangana from 01.04.2022 to 19.01.2023

Sl.No	Agency Name	Total Amount (in Rs.)
	HOUSING	
1	Telangana State Housing Corporation Ltd.(APSH)	79566871250.00
2	Telangana Greater Hyderabad Municipal Corporation (TELGHMC)	1400000000.00
3	Telangana Housing Board (TELHB)	8000000000.00
	Total	**88966871250.00**
	Urban Infrastructure	
4	Telangana State Housing Corporation Ltd.(APSH)	8125000000.00
5	Telangana State Road Transport Corporation (APSRTC)	1000000000.00
6	Telangana Drinking Water Supply Corporation Ltd.(TDWSCL)	47150000000.00
7	Hyderabad Water Supply & Sewage (TELHWSB)	31150000000.00
8	Telangana State Industrial Infrastructure Copn.Ltd (TELIIC)	7250000000.00
	Total	**94675000000.00**
	Grand Total	**183641871250.00**

Supporting documentary information for NABARD Loans

Note sourced from NABARD

Outstanding and Disbursements under various NABARD Initiatives in Telangana

Sr No	Initiatives	Beneficiaries	Disbursements since 2014 upto 31 March 2023 (Rs in Crores)	Outstanding as on 31/03/2023 (Rs in Crores)
1	**Rural Infrastructure Development Fund**	Government of Telangana	8141.50	5318.30
2	**Warehouse Infrastructure Fund**	Government of Telangana	852.28	207.91
3	**Food Processing Fund**	1. Telangana State Industrial Infrastructure Corporation Ltd	10.07	1.70
4	**NABARD Infrastructure Development Assistance**	1.Telangana Drinking Water Supply Corporation Limited 2.Telangana State Horticulture Development Corporation Limited 3.Kaleshwaram Irrigation Project Corporation Limited	11862.19	9494.10
5	**Credit Facility for Federations**	1.Telangana State Marketing Federation 2.Telangana State Dairy Development Cooperative Federation Ltd. 3.Telangana State Civil Supplies Corporation Ltd.	16311.00	5975.00
Total			**37177.05**	**20997.01**

Supporting documentary information for NCDC Loans

Sourced from Ministry of Co-operation, Government of India

NCDC PROGRAMME IN THE STATE OF TELANGANA

1. NCDC has cumulatively disbursed **₹23947.69 crore** in the State of Telangana as on 16.11.2022 to the cooperatives for wide range of activities such as Marketing & Inputs, Storage, Processing, Rural consumers, Weaker Sections, Computerisation & other activities, Industrial & Service Cooperatives and for Integrated Cooperative Development Projects.

2. The details of financial assistance disbursed by NCDC since FY 2014 are; **₹15.13 crore** (2014-15), **₹10.17 crore** (2015-16), **₹301.46 crore** (2016-17), **₹2733.21 crore** (2017-18), **₹6429.33 crore** (2018-19), **₹3568.83 crore** (2019-20), **₹739.88 crore** (2020-21), **₹1092.20 crore** (2021-22) and **₹9001.49 crore** (2022-23, as on 16.11.2022) totalling to **₹23891.70 crore**.

3. NCDC has provided an amount of **₹17390.29** crore for Marketing & Input activities, so far.

4. NCDC has provided an amount of **₹5535.48** crore for Weaker Section cooperatives (Poultry, Dairy, Livestock, Fisheries, Handlooms etc.), so far.

5. NCDC has provided an amount of **₹1363.39** crore for Credit, Industrial & Service Cooperatives, so far.

6. NCDC has provided an amount of **₹361.70** crore for Processing activities, so far.

7. NCDC has provided an amount of **₹104.08** crore for Integrated Cooperative Development Projects (ICDP) in selected districts of Telangana State, so far.

8. NCDC has provided an amount of **₹89.19** crore for Storage activities, so far.

9. NCDC has provided an amount of **₹2.36** crore for Consumer cooperatives, so far.

10. NCDC has provided an amount of **₹1.47** crore for Computerization of cooperatives, so far.

1. NCDC has played a key role in the development of Dairy and Livestock sector through cooperatives in the State of Telangana and following are the key achievements:-

Loans Provided by Scheduled Commercial Banks to PSU/Corporations of Telangana Government

Seva, Sushasan Garib Kalyan
9 Years

Total Loans provided by GoI Scheduled Banks ₹ 1.31 Lakh Crores

Bank Name	Released (in ₹ Cr)
Bank of Baroda	14,142.00
Bank of India	17,378.86
Bank of Maharashtra	5,980.00
Canara Bank	20,469.75
Central Bank of India	1,450.00
Indian Bank	10,209

Bank Name	Released (in ₹ Cr)
Indian Overseas Bank	1,550.00
Punjab National Bank	11,990.00
Punjab & Sind Bank (merged)	2,962.40
State Bank of India	22,853.93
UCO Bank	2,200.00
Union Bank of India	19,659.00

Loans received by PSUs/ Corporations of Telangana Government from Scheduled Commercial Banks

Seva, Sushasan Garib Kalyan
9 Years

Total Loans provided to Telangana PSUs /Corporations	₹ 1.31 Lakh Crores

Telangana PSU Name	Amount Received (in Rs Crores)
TELANGANA STATE FINANCIAL CORPORATION	2,000.00
DIRECT LOAN TO GOVERNMENT OF TELANGANA	256.95
GREATER HYDERABAD MUNCIPAL CORPORATION	24.00
KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	20,905.20
NOTHERN POWER DISTRIBUTION COMPANY LIMITED	120.00
STREENIDHI CCFL	1,400.00
TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED (Mission Bhagiratha)	27,387.62
TELANGANA FIBER GRID CORPORATION	21.00
TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	18,620.78
TELANGANA STATE CO OPERATIVE MARKETING FEDERATION LTD	650.00
TELANGANA STATE DAIRY DEVELOPMENT COOPERATIVE FEDERATION LTD	130.00
TELANGANA STATE INDUSTRIAL INFRASTRUCTURE CORPORATION(TSIIC)	42.88

Loans received by PSUs/ corporations of Telangana Government from Scheduled Commercial Banks

Seva, Sushasan Garib Kalyan
9 Years

Total Loans to Telangana PSUs /Corporations	₹ 1.31 Lakh Crores

Telangana PSU Name	Amount Received (in Rs Crores)
TELANGANA STATE POLICE HOUSING CORPORATION LIMITED	300.00
TELANGANA STATE POWER GENERATION CORPORATION LIMITED (GENCO)	12,095.80
TELANGANA STATE ROAD DEVELOPMENT CORPORATION	12,500.78
TELANGANA STATE ROAD TRANSPORT CORPORATION	300.00
TELANGANA STATE SEED DEVELOPMENT CORPORATION LTD	45.00
TELANGANA STATE TRADE PROMOTION CORPORATION	480.00
TELANGANA STATE WATER RESOURCES INFRASTRUCTURE DEVELOPMENT CORPORATION	3,491.62
TELANGANA SUPER SPECIALITY HOSPITAL CORPORATION LTD	150.00
TELANGANA URBAN FINANCE AND INFRASTRUCTURE DEVELOPMENT CORPORATION LIMITED	1,645.38
THE SINGARENI COLLIERIES COMPANY LIMITED	4,464.34
THE SOUTHERN POWER DISRITIBUTION COMPANY OF TELANGANA LIMITED	12,167.98
TSTRANSCO	500.00
Other Telangana based Corporations	12,000.00

Supporting documentary information for bank loans to TS PSU/Corporation

State Level Banker's Committee - Telangana

S.No	BANK NAME	NAME OF THE INSTITUTION/CORPOTATION/DEPARTMENT	WHETHER CONSORTIUM YES/NO	LOAN TYPE CC/OD/TL	DATE OF LOAN SANCTIONED	SANCTIONED AMOUNT (IN ₹ Cr.)	DISBURSED AMOUNT (IN ₹ Cr.)
1	UCO Bank	ANDHRA PRADESH STATE FINANCIAL CORPORATION	No	CC	07.11.2019	2000	2000
2	UCO Bank	TELANGANA STATE ROAD TRANSPORT CORPORATION	No	TL	18.09.2017	200	200
3	Bank of Maharashtra	GOVERNMENT OF TELANGANA	YES	TL	09/29/2017	500	256.95
4	Bank of Maharashtra	GREATER HYDERABAD MUNCIPAL CORPORATION	YES	TL	03/23/2017	50	24
5	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	YES	TL	09/26/2016	450	246.33
6	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	NO	CC	12/2/2020	1800	1795
7	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	NO	DL	11/25/2020	420	420
8	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	NO	DL	09/29/2020	540	540
9	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	NO	TL	12/3/2020	530	530
10	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	NO	TL	09/17/2020	500	223.91
11	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	YES	TL	12/28/2021	265	191.38
12	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	YES	TL	12/28/2021	265	265
13	Bank of Maharashtra	KALESHWARAM IRRIGATION PROJECT CORPORATION LIMITED	YES	TL	12/28/2022	470	198
14	Bank of Maharashtra	NOTHERN POWER DISTRIBUTION COMPANY LIMITED	NO	TL	9/6/2022	1000	120
15	Bank of India	STREENIDHI CCFL	Yes	TL	1/31/2018	1400	1400
16	Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	TL	11/30/2016	1100	1100
17	Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	TL	1/21/2017	2369.26	2369.26
18	Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	TL	1/8/2021	500	450
19	Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	CC	12/26/2016	5000	5000
20	Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	TL	7/3/2021	405.56	405.56
21	Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	Yes	TL	7/4/2013	1500	1500
22	ICICI	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	RTL	21-Jun-17	1000	918
23	ICICI	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	RTL	26-Sep-20	982	982
24	ICICI	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	WCDL	28-Apr-22	300	0
25	Karur Vysya Bank	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	NO	SHORT TERM LOAN	28.06.2022	125	125
26	AXIS Bank	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	NO	CC	25.05.2019	30	0
27	State Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	CC	14.06.2022	1650	1650
28	State Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	TL	25.01.2022	5237.8	5237.8
29	State Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	CC	17.07.2022	2650	2650
30	State Bank of India	TELANGANA DRINKING WATER SUPPLY CORPORATION LIMITED	No	CC	24.02.2022	5000	5000
31	State Bank of India	TELANGANA FIBER GRID CORPORATION	No	CC	29.10.2021	21	21
32	State Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	No	CC & TL	16.12.2022	1314.89	1314.89
33	State Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	Yes	CC& TL	01.02.2022	6846.53	6846.53
34	State Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	No	CC	15.02.2022	250	250
35	State Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	No	TL	21.09.2021	1000	1000
36	Indian Bank	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	No	TL	07.12.2022	33.83	33.83
37	Indian Bank	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	No	TL	30.09.2022	175	175
38	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	NO	TL	01.09.2018	600	225
39	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	NO	WC & TL	08.03.2016	400	400
40	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	NO	WC	04.01.2014	70	70
41	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	Yes	TL	15.06.2022	1500	1500
42	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	Yes	TL	01.11.2022	3150	1300
43	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	Yes	TL	17.03.2022	5414	4460.53
44	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	Yes	TL	20.04.2022	1700	995
45	Union Bank of India	TELANGANA STATE CIVIL SUPPLIES CORPORATION LIMITED	NO	TL-I	22.03.2016	50	50
46	Union Bank of India	TELANGANA STATE CO OPERATIVE MARKETING FEDERATION LTD	NO	TL-II	30.06.2022	50	Closed
47	Union Bank of India	TELANGANA STATE CO OPERATIVE MARKETING FEDERATION LTD	NO	TL-III	21.03.2017	150	150
48	Union Bank of India	TELANGANA STATE CO OPERATIVE MARKETING FEDERATION LTD	NO	TL-IV	03.11.2018	500	500
49	Union Bank of India	TELANGANA STATE DAIRY DEVELOPMENT COOPERATIVE FEDERATION LTD	NO	OD	24.09.2021	130	130
50	Union Bank of India	TELANGANA STATE INDUSTRIAL INFRASTRUCTURE CORPORATION(TSIIC)	NO	TL V	21.09.2022	250	42.88
51	Union Bank of India	TELANGANA STATE POLICE HOUSING CORPORATION LIMITED	NO	CC	19.07.2022	300	300
52	Union Bank of India	TELANGANA STATE POWER GENERATION CORPORATION LIMITED	NO	TL-1	19.07.2022	125	125
53	Union Bank of India	TELANGANA STATE POWER GENERATION CORPORATION LIMITED	NO	LOC	16.11.2022	3500	3405.8
54	Union Bank of India	TELANGANA STATE POWER GENERATION CORPORATION LIMITED	NO	STL		1000	1000
54	Union Bank of India	TELANGANA STATE POWER GENERATION CORPORATION LIMITED	NO	STL		1000	1000
55	Punjab National Bank	TELANGANA STATE POWER GENERATION CORPORATION LIMITED	Yes	TL	30.09.2017	4140	4140
56	Punjab National Bank	TELANGANA STATE POWER GENERATION CORPORATION LIMITED	Yes	TL	09.06.2017	2500	2500
57	Punjab National Bank	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	OD	05.05.2017	3000	2922
58	Punjab National Bank	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	TL	28.06.2016	600	600
59	Punjab National Bank	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	TL	28.03.2022	500	500
60	Punjab National Bank	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	CC	28.03.2022	250	12.53
61	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	CC/WCDL	12/10/2019	1000	1000
62	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	CC/WCDL	12/29/2020	1000	1000
63	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	CC/WCDL	6/8/2021	2500	2500
64	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	TL-I	9/1/2016	632	530.96
65	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	Yes	TL-II	11/28/2016	500	400.29
66	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	TL-III	10/12/2017	228	200
67	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	Yes	TL-IV	10/12/2017	55	55
68	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	TL-V	2/8/2018	407.2	390
69	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	Yes	TL-VI	2/21/2019	450	308.61
70	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	Yes	TL-VII	2/21/2019	50	39.35
71	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	Yes	TL-I	9/18/2017	600	600
72	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	Yes	TL-II	9/1/2018	500	467.04
73	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No	TL	5/8/2017	500	500
74	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No. Multiple Banking	TL-I	12/10/2014	50	50
75	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No. Multiple Banking	TL-II	3/27/2015	75	75
76	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No. Multiple Banking	TL-III	9/3/2015	200	200
77	Bank of Baroda	TELANGANA STATE ROAD DEVELOPMENT CORPORATION	No. Multiple Banking	TL-IV	9/1/2016	150	150
78	Bank of Baroda	TELANGANA STATE ROAD TRANSPORT CORPORATION	No. Multiple Banking	TL-V	1/24/2018	100	100
79	Bank of Baroda	TELANGANA STATE SEED DEVELOPMENT CORPORATION LTD	No. Multiple Banking	TL-VI	1/24/2018	45	45
80	Bank of Baroda	TELANGANA STATE TRADE PROMOTION CORPORATION	No. Sole Banking	TL	3/15/2018	500	480
80	Bank of Baroda	TELANGANA STATE TRADE PROMOTION CORPORATION	No. Sole Banking	TL	3/15/2018	500	480
81	Bank of Baroda	TELANGANA STATE WATER RESOURCES INFRASTRUCTURE DEVELOPMENT CORPORATION	Yes.	TL-I	1/24/2017	600	591.82
82	Bank of Baroda	TELANGANA STATE WATER RESOURCES INFRASTRUCTURE DEVELOPMENT CORPORATION	No. Sole Banking	TL-II	1/4/2018	2150	2150
83	Bank of Baroda	TELANGANA STATE WATER RESOURCES INFRASTRUCTURE DEVELOPMENT CORPORATION	Yes	TL-III	2/4/2017	660	649.8
84	Bank of Baroda	TELANGANA STATE WATER RESOURCES INFRASTRUCTURE DEVELOPMENT CORPORATION	No. Multiple Banking	CC/WCDL	3/31/2019	100	100
85	Bank of Baroda	TELANGANA SUPER SPECIALITY HOSPITAL CORPORATION LTD	No. Multiple Banking	CC/WCDL	2/11/2021	150	150
86	Bank of Baroda	TELANGANA URBAN FINANCE AND INFRASTRUCTURE DEVELOPEMENT CORPORATION LIMITED	NO	TL	2/19/2014	150	150
87	Bank of Baroda	TELANGANA URBAN FINANCE AND INFRASTRUCTURE DEVELOPEMENT CORPORATION LIMITED	No	TL	6/2/2022	995.38	995.38
88	Indian Overseas Bank	TELANGANA URBAN FINANCE AND INFRASTRUCTURE DEVELOPEMENT CORPORATION LIMITED	Yes	Term loan	11.09.2017	500	500
89	Indian Overseas Bank	THE SINGARENI COLLIERIES COMPANY LIMITED	yes	Two term loans	10.01.2017	555	455.93
90	Indian Overseas Bank	THE SINGARENI COLLIERIES COMPANY LIMITED	NO Multiple Banking	CC/WCDL	17.03.2022	500	500
91	Canara Bank	THE SINGARENI COLLIERIES COMPANY LIMITED	No	OD	31.12.2022	10	8.41
92	Canara Bank	THE SINGARENI COLLIERIES COMPANY LIMITED	YES	TL	16.09.2017	3500	3500
93	Canara Bank	THE SOUTHERN POWER DISRITIBUTION COMPANY OF TELANGANA LIMITED	YES	TL	25.10.2016	3167.98	3167.98
94	Canara Bank	THE SOUTHERN POWER DISRITIBUTION COMPANY OF TELANGANA LIMITED	NO	CC/SMTL	29.06.2022	8500	8500
95	Canara Bank	THE SOUTHERN POWER DISRITIBUTION COMPANY OF TELANGANA LIMITED	NO	CC/SMTL	30.06.2021	700	500
96	Canara Bank	TSGENCO	NO	SMTL	15.02.2022	500	500
97	Canara Bank	TSGENCO	NO	CC	11.01.2014	250	250
98	Canara Bank	TSGENCO	No	TL	16.08.2017	175	175
99	Canara Bank	TSTRANSCO	No	TL	17.12.2021	350	350
100	Canara Bank	TSTRANSCO	Yes	CC	17.12.2021	150	150

Loans provided through Telangana by RBI as a part of Ways and Means Allowance and Overdraft facility

Seva, Sushasan Garib Kalyan
9 Years

Year wise amount availed of by Telangana through Ways and Means Allowance	Amount Disbursed (in ₹ Cr)
2015-2016	112.31
2016-2017	12,088.23
2017-2018	22,921.77
2018-2019	21,823.27
2019-2020	37,247.59
2020-2021	69,453.90
2021-2022	67,274.40
Total	**2,30,921.47**

Supporting documentary information for RBI support through WMA

APPENDIX - II (Contd.)
Table - C
Loans from Autonomous Bodies

2023-2024

(Rs. in lakhs)

Name of the Institution - MH 6003	Opening Balance as on 01.04.2021	Loans received during 2021-22	Repayments during 2021-22	Closing Balance as on 31.03.2022
1. Life Insurance Corporation of India -MnH 103	4897.27	0.00	681.93	4215.34
2. General Insurance Corporation - MnH 104	1112.98	0.00	195.47	917.51
3. National Bank for Agriculture and Rural Development-105	481222.57	127658.68	69097.13	539784.12
4. Compensation and other Bonds 106	892296.78	0.00	0.00	892296.78
5. National Co-operative Development Corporation-108	6600.28	194.34	883.86	5910.76
6. Loans from other Institutions 109				
1. REC -SH (06)	733.24	0.00	0.00	733.24
2. Oil Industries Development Board -SH(07)	20.84	0.00	0.00	20.84
3. Loans from Telangana TRANSCO Bonds -SH(12) *	-18866.64	0.00	23380.00	-42246.64
4.Loans from Power Finance Corporation-SH(13)*	-50150.00	0.00	0.00	-50150.00
5. Loans from SBH SH(16)	30701.22	0.00	5008.16	25693.06
6. Loans from TSSRRDA(HUDCO) -SH (17)	859.95	0.00	0.00	859.95
7. Loan from TSSWSM -SH(18)	-2909.18	0.00	317.32	-3226.50
8. Loans from TS Road Development Corporation (HUDCO)	1813.85	0.00	0.00	1813.85
9. Loans from Andhra Bank -SH (23)	49117.83	0.00	4914.68	44203.15
7 Ways and Means Advances - MnH 110	0.00	6727440.27	6727440.27	0.00
Total - Table C	**1397450.99**	**6855293.29**	**6831918.82**	**1420825.46**

* Repayments received without corresponding credit remittances

2022-2023

APPENDIX - II (Contd.)
Table - C
Loans from Autonomous Bodies

(Rs. in lakhs)

Name of the Institution - MH 6003	Opening Balance as on 01.04.2020	Loans received during 2020-21	Repayments during 2020-21	Closing Balance as on 31.03.2021
1. Life Insurance Corporation of India -MnH 103	6052.51	0.00	1155.24	4897.27
2. General Insurance Corporation - MnH 104	1552.78	0.00	439.79	1112.99
3. National Bank for Agriculture and Rural Development-105	486226.18	67674.73	72678.34	481222.57
4. Compensation and other Bonds 106	892296.78	0.00	0.00	892296.78
5. National Co-operative Development Corporation-108	7534.51	626.57	1560.80	6600.28
6. Loans from other Institutions 109				
1. REC -SH (06)	733.24	0.00	0.00	733.24
2. Oil Industries Development Board -SH(07)	20.84	0.00	0.00	20.84
3. Loans from Telangana TRANSCO Bonds -SH(12) *	-18866.64	0.00	0.00	-18866.64
4.Loans from Power Finance Corporation-SH(13)*	-14890.00	0.00	35260.00	-50150.00
5. Loans from SBH SH(16)	35618.66	0.00	4917.43	30701.23
6. Loans from TSSRRDA(HUDCO) -SH (17)	961.73	0.00	101.78	859.95
7. Loan from TSSWSM -SH(18)	-2550.14	0.00	359.04	-2909.18
8. Loans from TS Road Development Corporation	2286.29	0.00	472.44	1813.85
9. Loans from Andhra Bank -SH (23)	53980.00	0.00	4862.17	49117.83
7 Ways and Means Advances - MnH 110	0.00	6945390.11	6945390.11	0.00
Total - Table C	**1450956.74**	**7013691.41**	**7067197.14**	**1397451.01**

* Repayments received without corresponding credit remittances

2021-2022

APPENDIX - II (Contd.)
Table - C
Loans from Autonomous Bodies

(Rs. in lakhs)

Name of the Institution - MH 6003	Opening Balance as on 01.04.2019	Loans received during 2019-20	Repayments during 2019-20	Closing Balance as on 31.03.2020
1. Life Insurance Corporation of India -MnH 103	7222.40	0.00	1169.89	6052.51
2. General Insurance Corporation - MnH 104	1552.78	0.00	0.00	1552.78
3. National Bank for Agriculture and Rural Development-105	454591.14	96593.06	64958.02	486226.18
4. Compensation and other Bonds 106	892297.57	0.00	0.79	892296.78
5. National Co-operative Development Corporation-108	8757.18	338.99	1561.66	7534.51
6. Loans from other Institutions 109				
1. REC -SH (06)	733.24	0.00	0.00	733.24
2. Oil Industries Development Board -SH(07)	20.84	0.00	0.00	20.84
3. Loans from Telangana TRANSCO Bonds -SH(12) *	-14867.64	0.00	3999.00	-18866.64
4.Loans from Power Finance Corporation-SH(13)*	-14890.00	0.00	0.00	-14890.00
5. Loans from SBH SH(16)	39361.27	0.00	3742.61	35618.66
6. Loans from TSSRRDA(HUDCO) -SH (17)	1181.88	0.00	220.15	961.73
7. Loan from TSSWSM -SH(18)	-1893.43	0.00	656.71	-2550.14
8. Loans from TS Road Development Corporation	3298.82	0.00	1012.53	2286.29
9. Loans from Andhra Bank -SH (23)	58062.72	0.00	4082.72	53980.00
7 Ways and Means Advances - MnH 110	0.00	3724758.86	3724758.86	0.00
Total - Table C	**1435428.77**	**3821690.91**	**3806162.94**	**1450956.74**

* Due to Debits exceeding Credits

Loans Provided by Scheduled Banks and Govt of India to individuals of Telangana

Seva, Sushasan Garib Kalyan
9 Years

Total Loans — **₹ 9.26 Lakh Crores**

Sector Details	No. of Beneficiaries	Sanctioned / Disbursed (in ₹ Cr)
Agriculture Loans - Farm Credit	Avg. 38 Lakhs per year	3,44,082
Agriculture Loans - Agri Infrastructure	12,251	3,104
Agriculture Loans - Ancillary Activities	1,08,928	30,469
MSME Loans (including MSME loans under Atma Nirbhar Package)	Avg. 2.92 Lakh per year	2,85,847
Loans for SHGs under National Rural Livelihood Mission (NRLM)	6.31 Lakh SHGs	63,442
Loans for SHGs under National Urban Livelihood Mission (NULM)	63,743 SHGs	2,076
Loans under PM MUDRA	59.61 Lakhs	53,359
Loans under PM Svanidhi to Street Vendors	5.24 Lakhs	524
Loans under PM Stand-up India	9,044	2,277
Loans under Prime Minister Employment Generation Programme	11,433 projects	391
Loans under Pradhan Mantri Awas Yojana	62,516	16,115
Education Loans	58,536	5,129
Housing Loans	6.16 Lakhs	1,18,621

Supporting documentary information for Beneficiary Loans

Details on Agri Farm Credit, Agri Infra, Agri Ancillary, MSME

Priority Sector Loans disbursed in Telangana under Agriculture & MSME segments												
(No. of A/cs in actual & Amount in Crores)												
S.No	FY	As on	Agriculture Farm Credit		Agriculture Infrastructure		Agriculture Ancillary activities		Total Agriculture		MSME	
			No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amount
1	2014-15	31.03.2015	NA	NA	NA	NA	NA	NA	3068148	24170.49	154122	13330.13
2	2015-16	31.03.2016	3929618	32191.78	1599	258.56	2105	1737.09	3933322	34187.43	227404	17006.92
3	2016-17	31.03.2017	4524895	34804.74	424	234.39	2286	2374.02	4527605	37413.15	239143	20221.46
4	2017-18	31.03.2018	4289547	38730.64	3248	391.02	4155	3261.06	4296950	42382.72	267346	26542.24
5	2018-19	31.03.2019	3821024	46424.04	2639	591.66	5683	4336.07	3829346	51351.77	475492	36639.02
6	2019-20	31.03.2020	4716669	47318.49	257	210.99	7336	4428.68	4724262	51958.16	325252	49848.88
7	2020-21	31.03.2021	4254742	53844.85	337	355.49	11916	3815.29	4266995	58015.63	476754	38416.31
8	2021-22	31.03.2022	3804715	54284.19	470	631.99	7824	5473.03	3813009	60389.21	265133	45105.33
9	2022-23	30.09.2022	1396677	36483.16	3277	429.80	67623	5043.51	1467577	41956.47	197941	38737.01

Supporting documentary information for Beneficiary Loans

NRLM, LOK SABHA QUESTION NO. 2561 ANSWERED ON 02/08/2022

The loan disbursed to the States/UTs under DAY-NRLM from FY 2014-15 to FY 2022-23 (28th July' 22) (Amount in Rs. Crore)

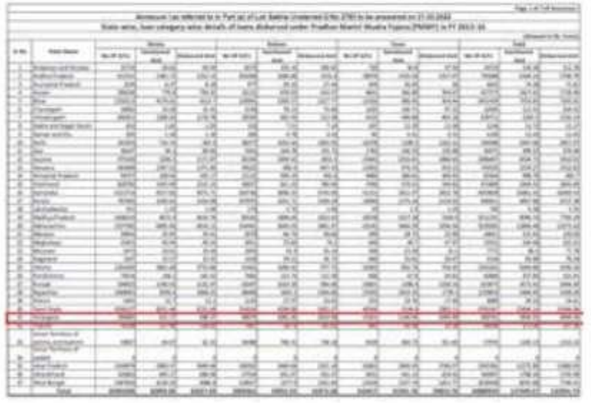
S.No.	State/UT	Amount of Loan disbursed
1	Andaman & Nicobar Islands	12.77
2	Andhra Pradesh	153710.21
3	Arunachal Pradesh	16.7
4	Assam	4046.1
5	Bihar	22905.53
6	Chhattisgarh	3413.05
7	Dadra & Nagar Haveli and Daman & Diu	7.00
8	Goa	158.43
9	Gujarat	1787.79
10	Haryana	629.26
11	Himachal Pradesh	534.48
12	Jammu & Kashmir	997.91
13	Jharkhand	4362.97
14	Karnataka	82373.4
15	Kerala	23104.98
16	Ladakh	1.59
17	Lakshadweep	1.74
18	Madhya Pradesh	3629.24
19	Maharashtra	13685.59
20	Manipur	40.06
21	Meghalaya	150.44
22	Mizoram	80.00
23	Nagaland	95.7
24	Odisha	17153.85
25	Puducherry	717.55
26	Punjab	187.63
27	Rajasthan	3730.04
28	Sikkim	76.1
29	Tamil Nadu	43426.15
30	Telangana	63442.03
31	Tripura	464.86
32	Uttarakhand	252.42
33	Uttar Pradesh	1582.8
34	West Bengal	53853.1
	Total	**5,00,631.47**

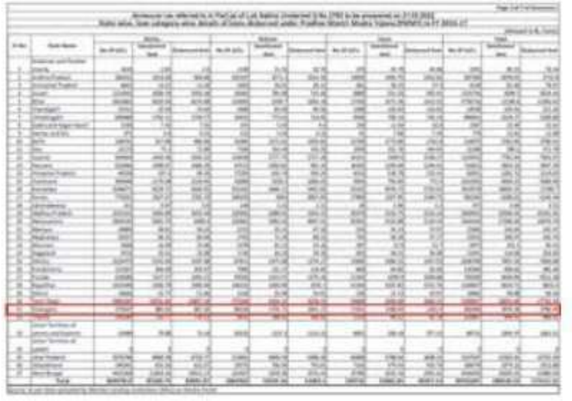
Details on NULM from SLBC Details

Credit Flow under Day-NULM Bank Linkage as on 30.09.2022 (Rs. In Crore)

As on	Outstanding		Target		Disbursement		% of Ach		NPAs		
	No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amt	No. of A/cs	Amount	%
30.09.22	63743	2075.72	31550	1745.23	13341	1013.45	42.29	58.07	5870	92.66	4.46

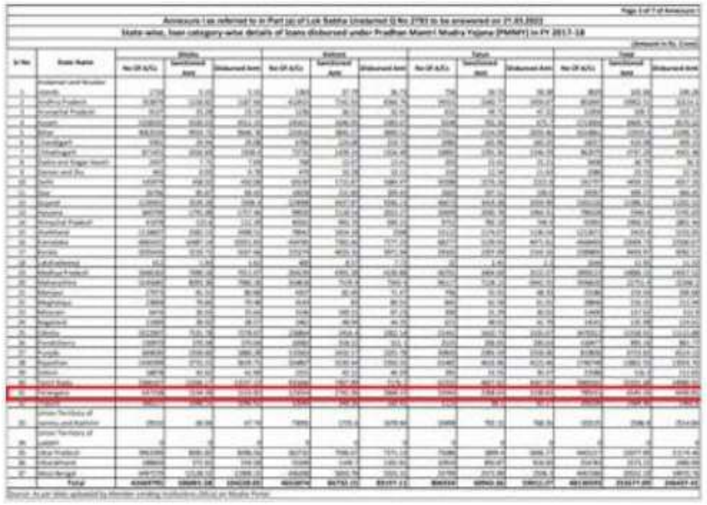
PM MUDRA, LOK SABHA QUESTION NO. 2783 ANSWERED ON 21 MAR 2022

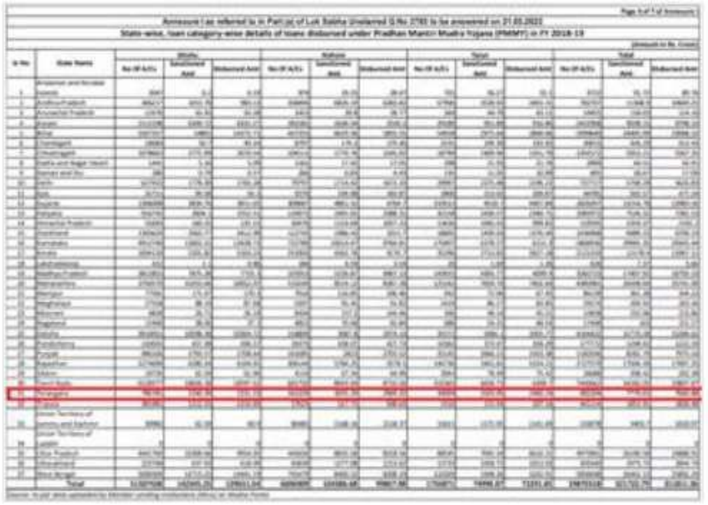


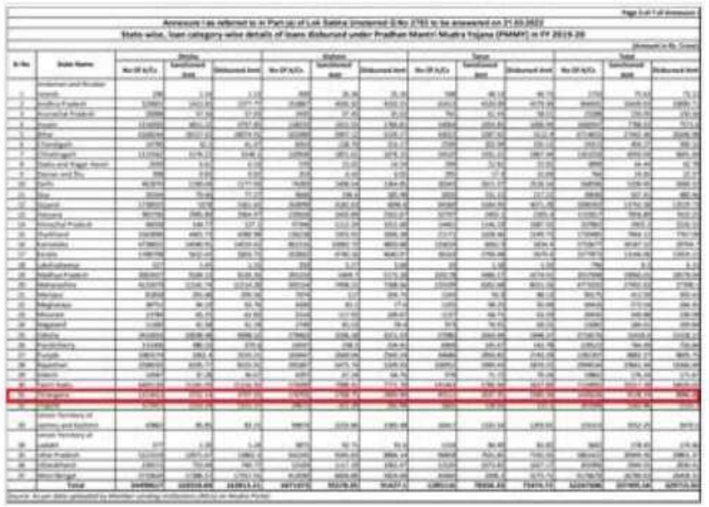


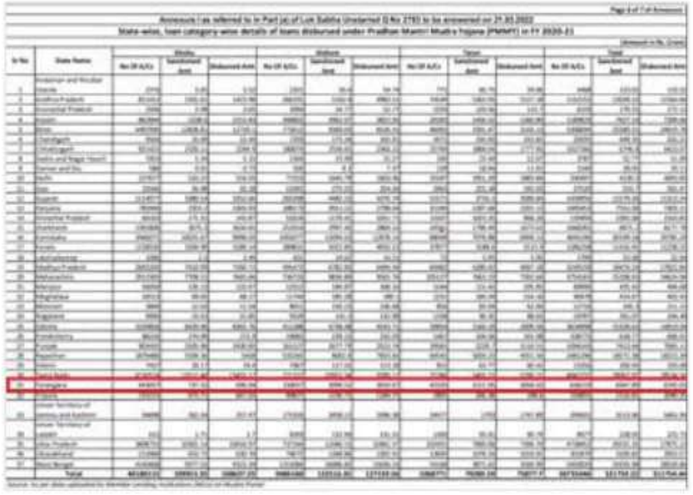
Supporting documentary information for Beneficiary Loans

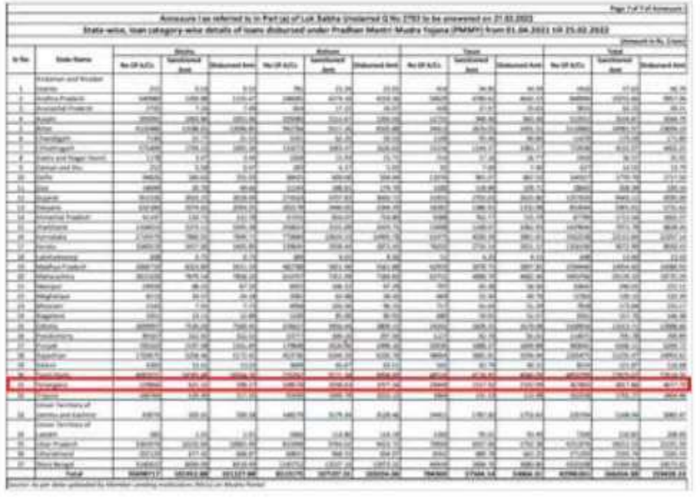
PM MUDRA, LOK SABHA QUESTION NO. 2783 ANSWERED ON 21 MAR 2022











Supporting documentary information for Beneficiary Loans

LOK SABHA QUESTION NO. 1538 ON 15.12.2022 on PMEGP

State-wise position of PMEGP during 2017-18

S. No.	State/UT	Margin Money subsidy disbursed (Rs. lakh)	Number of projects assisted	Estimated Employment Generated
1	Andaman & Nicobar Islands	276.95	218	1744
2	Andhra Pradesh	5336.1	1527	12216
3	Arunachal Pradesh	309.42	209	1672
4	Assam	2362.48	2282	18256
5	Bihar	6558.85	2307	18456
6	Chhattisgarh	3398.4	1463	11704
7	Delhi	150.65	115	920
8	Goa	149.07	50	400
9	Gujarat*	12883.63	1876	15008
10	Haryana	4167.04	1718	13744
11	Himachal Pradesh	2042.5	886	7088
12	Jammu& Kashmir	6913.15	3753	30024
13	Jharkhand	2439.53	1111	8888
14	Karnataka	6477.94	2115	16920
15	Kerala	2910.44	1347	10776
16	Lakshadweep	00	00	00
17	Madhya Pradesh	7631.41	1804	14432
18	Maharashtra **	8749.73	3329	26632
19	Manipur	1383.87	600	4800
20	Meghalaya	118.27	75	600
21	Mizoram	274.05	249	1992
22	Nagaland	2672.15	930	7440
23	Odisha	5680.65	2399	19192
24	Puducherry	78.95	44	352
25	Punjab	3930.46	1520	12160
26	Rajasthan	4929.04	1577	12616
27	Sikkim	46.36	37	296
28	Tamilnadu	9717.58	4095	32760
29	Telangana	4030.21	1190	9520
30	Tripura	1892.3	1116	8928
31	UT Chandigarh	90.07	45	360
32	Uttar Pradesh	16866.47	5432	43456
33	Uttarakhand	2880.98	1613	12904
34	West Bengal	3891.37	1366	10928
		131240.07	**48398**	**387184**

* including Daman & Diu ** including Dadra & Nagar Haveli

State-wise position of PMEGP during 2018-19

S. No.	State/UT	Margin Money subsidy disbursed (Rs. lakh)	Number of projects assisted	Estimated Employment Generated
1	A & N Islands	318.52	229	1832
2	Andhra Pradesh	9046.31	2220	17760
3	Arunachal Pradesh	419.88	280	2240
4	Assam	4167.41	3737	29896
5	Bihar	9842	3303	26424
6	Chhattisgarh	6784.52	3094	24752
7	Delhi	157.13	132	1056
8	Goa	237.23	78	624
9	Gujarat*	25443.87	3500	28000
10	Haryana	5178.43	2165	17320
11	Himachal Pradesh	4135.61	1399	11192
12	Jammu& Kashmir	15222	7529	60232
13	Jharkhand	4535.69	1797	14376
14	Karnataka	10725.32	3657	29256
15	Kerala	5383.93	2486	19888
16	Lakshadweep	0	0	0
17	Madhya Pradesh	10002.28	2526	20208
18	Maharashtra **	15272.02	5642	45136
19	Manipur	2041.06	1291	10328
20	Meghalaya	587.14	390	3120
21	Mizoram	1514.9	1123	8984
22	Nagaland	2349.67	1208	9664
23	Odisha	7856.18	3070	24560
24	Puducherry	150.7	76	608
25	Punjab	4766.68	1801	14408
26	Rajasthan	7199.28	2359	18872
27	Sikkim	112.35	55	440
28	Tamilnadu	13290.95	5185	41480
29	Telangana	7180.89	2051	16408
30	Tripura	2314.24	1179	9432
31	UT Chandigarh	63.91	28	224
32	Uttar Pradesh	19033.28	5243	41944
33	Uttarakhand	4098.38	2181	17448
34	West Bengal	7568.78	2413	19304
		207000.54	**73427**	**587416**

* including Daman & Diu ** including Dadra & Nagar Haveli

State-wise position of PMEGP during 2019-20

S. No.	State/UT	Margin Money subsidy disbursed (Rs. lakh)	Number of projects assisted	Estimated Employment Generated
1	A & N Islands	146.16	93	744
2	Andhra Pradesh	9042.34	2192	17536
3	Arunachal Pradesh	363.79	211	1688
4	Assam	3589.39	2603	20824
5	Bihar	6958.68	2221	17768
6	Chhattisgarh	6107.03	2811	22488
7	Delhi	110.63	93	744
8	Goa	244.36	90	720
9	Gujarat*	28740.29	3983	31864
10	Haryana	4938.21	2029	16232
11	Himachal Pradesh	3229.32	1226	9808
12	Jammu& Kashmir	11142.86	5355	42840
13	Jharkhand	3749.79	1544	12352
14	Karnataka	10681.14	3697	29576
15	Kerala	5319.39	2421	19368
16	Lakshadweep	0	0	0
17	Madhya Pradesh	8046.65	2168	17344
18	Maharashtra **	11215.23	4404	35232
19	Manipur	2036.3	1173	9384
20	Meghalaya	569.17	377	3016
21	Mizoram	1083.78	760	6080
22	Nagaland	2650.24	1109	8872
23	Odisha	7808.85	2718	21744
24	Puducherry	117.26	64	512
25	Punjab	3914.83	1695	13560
26	Rajasthan	8174.68	3025	24200
27	Sikkim	174.56	79	632
28	Tamilnadu	12347.58	5172	41376
29	Telangana	7137.38	2178	17424
30	Tripura	1833.64	962	7696
31	UT Chandigarh	28.71	14	112
32	Uttar Pradesh	21652.48	6120	48960
33	Uttarakhand	3440.03	1844	14752
34	West Bengal	8487.4	2222	17776
		195082.15	**66653**	**533224**

* including Daman & Diu ** including Dadra & Nagar Haveli

Supporting documentary information for Beneficiary Loans

LOK SABHA QUESTION NO. 1538 ON 15.12.2022 on PMEGP

State-wise position of PMEGP during 2020-21

S. No.	State/UT	Margin Money subsidy disbursed (Rs. lakh)	Number of projects assisted	Estimated Employment Generated
1	A & N Islands	186.12	155	1240
2	Andhra Pradesh	6857.3	1674	13392
3	Arunachal Pradesh	232.63	98	784
4	Assam	4948.48	2939	23512
5	Bihar	7208.74	2192	17536
6	Chhattisgarh	6062.77	2718	21744
7	Delhi	147.61	74	592
8	Goa	156.65	58	464
9	Gujarat*	20637.05	2854	22832
10	Haryana	5512.55	1740	13920
11	Himachal Pradesh	3381.1	1208	9664
12	Jammu& Kashmir	18306.28	8575	68600
13	Jharkhand	3847.8	1522	12176
14	Karnataka	12510.51	4438	35504
15	Kerala	5225.88	2389	19112
16	Lakshadweep	15.36	3	24
17	Madhya Pradesh	13807.82	4854	38832
18	Maharashtra **	8844.29	3104	24832
19	Manipur	5899.03	1556	12448
20	Meghalaya	579.65	359	2872
21	Mizoram	1412.46	810	6480
22	Nagaland	2045.47	740	5920
23	Odisha	8748.07	3171	25368
24	Puducherry	116.81	44	352
25	Punjab	5011.41	1652	13216
26	Rajasthan	8806.83	2772	22176
27	Sikkim	152.28	57	456
28	Tamilnadu	13881.57	5188	41504
29	Telangana	6376.33	2025	16200
30	Tripura	1829.57	842	6736
31	UT Chandigarh	16	10	80
32	UT of Ladakh	1168.41	281	2248
33	Uttar Pradesh	32985.38	9994	79952
34	Uttarakhand	4536.62	2249	17992
35	West Bengal	7425.32	2070	16560
	Total	**218880.15**	**74415**	**595320**

* including Daman & Diu ** including Dadra & Nagar Haveli

State-wise position of PMEGP during 2021-22

S. No.	State/UT	Margin Money subsidy disbursed (Rs. lakh)	Number of projects assisted	Estimated Employment Generated
1	Andaman Nicobar	238.69	162	1296
2	Andhra Pradesh	10088.8	2477	19816
3	Arunachal	788.88	196	1568
4	Assam	6659.71	3855	30840
5	Bihar	8169.92	2477	19816
6	Chandigarh-UT	62.08	21	168
7	Chattisgarh	6941.44	3020	24160
8	Delhi	315.23	100	800
9	Goa	298.22	87	696
10	Gujarat*	28704.84	4143	33144
11	Haryana	6093.33	1726	13808
12	Himachal	3550.95	1274	10192
13	Jammu&Kashmir	46713.54	21648	173184
14	Jharkhand	4188.27	1714	13712
15	Karnataka	15843.36	5877	47016
16	Kerala	6859.29	2789	22312
17	Ladakh	1182.31	295	2360
18	Lakshadweep	17.50	7	56
19	Madhya Pradesh	20961.46	8082	64656
20	Maharashtra**	13018.54	4128	33024
21	Manipur	3337.25	1139	9112
22	Meghalaya	974.17	699	5592
23	Mizoram	1461.76	650	5200
24	Nagaland	2494.89	1241	9928
25	Odisha	11335.95	4301	34408
26	Puducherry	144.3	66	528
27	Punjab	6017.86	1790	14320
28	Rajasthan	9025.60	2599	20792
29	Sikkim	214.27	85	680
30	Tamil Nadu	16445.76	5972	47776
31	Telangana	9846.14	2906	23248
32	Tripura	2083.7	958	7664
33	Uttar Pradesh	41165.07	12594	100752
34	Uttarakhand	3983.2	1836	14688
35	West Bengal	8539.63	2305	18440
		297765.91	**103219**	**825752**

* Including Daman And Diu ** Including Dadra Nagar and Haveli

State-wise position of PMEGP during 2022-23 RE (As on 30.11.2022)

S. No.	State/UT	Margin Money subsidy disbursed (Rs. lakh)	Number of projects assisted	Estimated Employment Generated
1	Andaman & Nicobar	119.94	68	544
2	Andhra Pradesh	7323.67	1765	14120
3	Arunachal Pradesh	390.70	86	688
4	Assam	2438.55	1182	9456
5	Bihar	5179.01	1541	12328
6	Chandigarh-UT	14.77	5	40
7	Chhattisgarh	3321.94	1242	9936
8	Delhi	318.44	53	424
9	Goa	130.08	32	256
10	Gujarat*	13955.12	1994	15952
11	Haryana	3357	889	7112
12	Himachal	1265.77	389	3112
13	Jammu & Kashmir	16473.97	7851	62808
14	Jharkhand	1823.97	642	5136
15	Karnataka	10024.25	3493	27944
16	Kerala	2959.88	1211	9688
17	Ladakh	300.39	71	568
18	Lakshadweep	2.49	2	16
19	Madhya Pradesh	7245.9	2431	19448
20	Maharashtra**	7155.07	2148	17184
21	Manipur	908.74	310	2480
22	Meghalaya	175.74	95	760
23	Mizoram	929.95	303	2424
24	Nagaland	1196	349	2792
25	Odisha	4416.55	1562	12496
26	Puducherry	60.54	22	176
27	Punjab	4425.68	922	7376
28	Rajasthan	5389.32	1089	8712
29	Sikkim	59.45	26	208
30	Tamil Nadu	9961.32	3404	27232
31	Telangana	4647.12	1083	8664
32	Tripura	943.75	379	3032
33	Uttar Pradesh	21755.88	6363	50904
34	Uttarakhand	2024.24	829	6632
35	West Bengal	4153.15	1205	9640
	Total	**144848.34**	**45036**	**360288**

* Including Daman And Diu ** Including Dadra Nagar and Haveli

Supporting documentary information for Beneficiary Loans

Stand-up India, Education Loans and Housing Loans from SLBC

PM Stand Up India Programme – Progress Report as on 31.12.2022

S.No	Category	Cumulative loans/ applications sanctioned (Upto 31.03.2022)		Cumulative loans/ applications sanctioned (Upto 30.09.2022)		Cumulative loans/ applications sanctioned (Upto 31.12.2022)	
		No.	Amt	No.	Amt	No.	Amt
1	SC	1647	415.90	1727	440.90	6246	1551.32
2	ST	820	207.12	889	226.52	1823	471.05
3	Women	5571	1378.36	5938	1465.99	975	254.93
	Total	8038	2001.38	8554	2133.40	9044	2277.30

Credit flow under Education Loans as on 30.09.2022

(Rs. In crores)

Category	Outstanding		Disbursement during FY		NPAs		
	No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amount	%
Priority	47588	2794.91	9394	325.89	2903	67.46	2.41
Non-priority	10948	2333.64	5141	625.91	39	6.41	0.27
Total	58536	5128.55	14535	951.80	2942	73.87	1.44

Credit flow under Housing Loans as on 30.09.2022

(Rs. In crores)

Category	Outstanding		Disbursement during FY		NPAs		
	No. of A/cs	Amount	No. of A/cs	Amount	No. of A/cs	Amount	%
Priority	256826	28735.09	22006	1526.00	12673	328.61	1.14
Non-priority	359953	89885.81	54503	16188.39	3188	427.95	0.47
Total	616779	118620.90	76509	17714.39	1581	756.56	0.64

PMAY - Urban from SLBC

PRADHAN MANTRI AWAS YOJANA

(Rs. In crores)

S No	Institution Name	No of Loan Accounts	Net Loan Sanctioned	Net Loan Disbursed	Net Subsidy	Total Net Subsidy
1	Housing Development Finance Corp. Ltd.	10096	2932.17	1995.27	221.73	**223.94**
2	APGVB	7163	1439.90	1318.29	173.27	**175.10**
3	State Bank of India	3951	1162.06	1021.19	87.45	**88.28**
4	Union Bank of India	2671	610.55	512.27	59.49	**60.12**
5	ICICI Bank Ltd.	1978	566.81	505.70	44.19	**44.64**
6	Canara Bank	1286	271.15	195.03	29.34	**29.67**
7	Indian Bank	997	233.22	169.63	21.92	**22.15**
8	Axis Bank Ltd.	601	165.98	143.70	13.65	**13.79**
9	Bank of India	576	117.95	115.32	13.14	**13.28**
10	Punjab National Bank	539	127.24	106.95	12.42	**12.55**
11	KarurVysya Bank Ltd.	384	83.91	72.70	8.82	**8.92**
12	IDBI Bank Ltd.	322	90.90	78.24	7.29	**7.37**
13	Indian Overseas Bank	176	41.74	35.20	4.02	**4.06**
14	Karnataka Bank Ltd.	173	40.82	32.42	4.18	**4.23**
15	UCO Bank	155	35.49	23.95	3.64	**3.68**
16	Yes Bank Ltd.	145	25.53	22.24	3.58	**3.62**
17	Bank of Maharashtra	131	27.81	25.98	3.03	**3.06**
18	Bank of Baroda	86	25.76	20.34	1.87	**1.89**
19	IDFC Bank Ltd	78	18.74	18.65	1.78	**1.80**
20	DCB Bank Ltd.	74	6.88	6.79	1.15	**1.16**
21	The Federal Bank Ltd	45	12.79	10.99	1.00	**1.01**
22	Tamilnad Merc. Bank	39	6.19	4.80	0.82	**0.83**
23	Punjab & Sind Bank	22	4.00	2.51	0.43	**0.43**
24	Kotak Mahindra Bank	15	5.02	4.84	0.32	**0.32**
25	A P Mahesh Coop Bank	8	1.38	1.32	0.16	**0.16**
26	CSB Bank Ltd	3	0.65	0.65	0.07	**0.07**
27	IndusInd Bank Limited	3	0.32	0.32	0.06	**0.06**
28	Others	30799	8059.25	5862.17	694.34	**701.54**
	Total	**62516**	**16114.21**	**12307.46**	**1413.15**	**1427.72**

Major GoI Offices & Institutes in Telangana



Summary of Major Union Government Offices & Institutes in Telangana

Seva, Sushasan Garib Kalyan
9 Years

Government of India Offices in Hyderabad

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S.No.	Ministry/Department	Number of Organizations
1	Ministry of Agriculture and Farmers Welfare	9
2	Ministry of Chemicals and Fertilizers	4
3	Ministry of Atomic Energy	2
4	Ministry of Commerce & Industry	5
5	Ministry of Communication	2
6	Ministry of Civil Aviation	1
7	Ministry of Consumer Affairs, Food & Public Distribution	3
8	Ministry of Culture	3
9	Ministry of Defence	20
10	Ministry of Earth	2
11	Ministry of Electronics & Information Technology	2
12	Ministry of Education	12
13	Ministry of Environment, Forest and Climate Change	1

S.No.	Ministry/Department	Number of Organizations
14	Ministry of External Affairs	1
15	Ministry of Finance	14
16	Ministry of Fisheries, Animal Husbandry and Dairying	1
17	Election Commission of India	1
18	Ministry of Health and Family Welfare	7
19	Ministry of Heavy Industry and Public Enterprises	3
20	Ministry of Home Affairs	14
21	Ministry of Jal Shakti	1
22	Ministry of Information and Broadcasting	5
23	Ministry of Housing and Urban Affairs	3
24	Ministry of Law and Justice	1
25	Ministry of Labour and Employment	3
26	Ministry of Micro, Small and Medium Enterprises	4

Summary of Major Union Government Offices & Institutes in Telangana

Seva, Sushasan Garib Kalyan
9 Years

S.No.	Ministry/Department	Number of Organizations
27	Ministry of Mines	2
28	Ministry of Personnel & Training	1
29	Ministry of Petroleum & Natural Gas	4
30	Ministry of Power	4
31	Ministry of Railways	4
32	Ministry of Science & Technology	9
33	Ministry of Social Justice & Empowerment	3
34	Ministry of Road Transport and Highways	1
35	Ministry of Rural Empowerment	1
36	Ministry of Skill Development & Entrepreneurship	1
37	Ministry of Steel	1
38	Ministry of Textiles	3

S.No.	Ministry/Department	Number of Organizations
39	Ministry of Tourism	3
40	Ministry of Youth Affairs	2
41	Ministry of Telecommunications	1
42	Cabinet Secretariat	1
43	Department of Space	1

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Agriculture and Farmers Welfare

S. No	Organisation Name
1	ICAR- Indian Agriculture Research Institute
2	MANAGE (National Institute of Agricultural Extension Management)
3	Directorate of Marketing and Inspection Dept. of Agri, Co-operative Farmers
4	National Institute of Plant Health Management
5	National Seeds Corporation Ltd., Tukaram Gate, North Lalaguda, Secunderabad

S. No	Organisation Name
6	Indian Institute of Millets Research
7	Indian Institute of Oilseeds Research
8	NAFED (National Agricultural Cooperative Marketing Federation of India)
9	National Horticulture Board

Ministry of Chemicals and Fertilizers

S. No	Organisation Name
1	CIPET (Central Institute Of Plastics Engineering & Technology)
2	NIPER (National Institute of Pharmaceutical Education & Research), Balanagar
3	IDPL (Indian Drugs & Pharmaceuticals Ltd.)

Ministry of Atomic Energy

S. No.	Organisation Name
1	National Fuel Complex, Hyderabad
2	ECIL (Electronics Corporation of India Ltd.)

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Commerce & Industry

S.No.	Organisation Name
1	Directorate General of Foreign Trade
2	Directorate of Marketing & Inspections, Hyderabad
3	The State Trading Corporation Of India Limited

S.No.	Organisation Name
4	FDDI (Footwear Design & Development Institute), Raidurgam, Gachibowli
5	Agricultural and Processed Food Products Export Development Authority (APEDA)

Ministry of Communications

S.No.	Organisation Name
1	NIC (National Informatic Centre), BRKR Bhavan
2	India Post & Postal Bank of India

Ministry of Civil Aviation

S.No.	Organisation Name
1	Airports Authority of India

Ministry of Consumer Affairs, Food & Public Distribution

S.No.	Organisation Name
1	(BIS) Bureau of Indian Standards
2	Central Warehousing Corporation (CWC)

S.No.	Organisation Name
3	Food Corporation of India

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Culture

S.No.	Organisation Name
1	Archaeological Survey of India (ASI)
2	Salarjung Musuem

S.No.	Organisation Name
3	Regional Centre for Cultural Resources and Training, Hyderabad

Ministry of Defence

S.No.	Organisation Name
1	(ASL) Advanced Systems Laboratory
2	Centre for Advanced System (CAS)
3	Defence Estate Office, A.P. & Telangana Circle
4	DERL (Defence Electronics Research Laboratory)
5	DMRL (Defence Metallurgical Research Laboratory)
6	DRDL (Defence Research & Development Laboratory)
7	Mishra Dhatu Nigam Ltd., (MIDHANI)

S.No.	Organisation Name
8	Air Force Academy, Dundigal
9	Air Force Station, Hakimpet
10	DRDO
11	Secunderabad Cantonment Board
12	Telangana and Andhra Sub-Area (TASA) Commander
13	Bharat Dynamics Ltd., (BDL) Kanchanbagh & Bhanur
14	Bharat Electronics Ltd., Nacharam

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Defence

S.No.	Organisation Name
15	College of Defence Management
16	HAL (Hindustan Aeronautics Ltd.,)
17	Military College of Electronics and Mechanical Engineering. (MCEME)

S.No.	Organisation Name
18	National Cadet Corps (NCC)
19	International Advanced Research Centre for Powder Metallurgy and New Materials (ARCI)
20	Ordinance Factory, Shankarpally, Sangareddy

Ministry of Earth

S.No.	Organisation Name
1	INCOIS (Indian National Centre for Ocean Information and Services

S.No.	Organisation Name
2	India Meteorological Department

Ministry of Electronics & Information Technology

S.No.	Organisation Name
1	Centre for Materials for Electronics Technology (C-MET)

S.No.	Organisation Name
2	UIDAI (Unique Identification Authority of India) Regional Office, Hyderabad

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Education

S.No.	Organisation Name
1	EFLU (The English and Foreign Languages University) Osamania University Campus, Tarnaka
2	Hindi Prachara Sabha, Hyderabad
3	IGNOU (Indira Gandhi National Open University)
4	IIT, Kandi (Hyderabad)
5	Navodaya Vidyalaya Samithi
6	University of Hyderabad

S.No.	Organisation Name
7	International Institute of Information Technology, Hyderabad
8	MANU (Maulana Azad National Urdu University), Hyderabad
9	National Institute of Technology (NIT), Warangal
10	UGC (University Grants Commission) Southern Eastern Regional Office
11	National Institute of Open Schooling
12	NCRI (National Council of Rural Institute)

Ministry of Environment, Forest & Climate Change

S.No.	Organisation Name
1	Botanical Survey of India

Ministry of External Affairs

S.No.	Organisation Name
1	Regional Passport Office, Secunderabad

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Finance

S.No.	Organisation Name
1	Enforcement Directorate, Shakar Bhavan, Basheerbagh, Hyderabad
2	Indian Government Mint, Cherlapalli
3	Income Tax of India, Hyderabad
4	NABARD (National Bank for Agriculture & Rural Development)
5	Security Printing Press, Secretariat
6	GST Commissionerate
7	Bank of India

S.No.	Organisation Name
8	Canara Bank
9	Indian Bank
10	Punjab National Bank
11	Union Bank of India
12	State Bank of India
13	Accountant General Office
14	Controller General of Accounts

Ministry of Fisheries, Animal Husbandry and Dairying

S.No.	Organisation Name
1	(NFDB) National Fisheries Development Board

Ministry of Fertilizers & Chemicals

S.No.	Organisation Name
1	RFCL (Ramagundam Fertilizers & Chemicals Ltd.,) Ramagundam

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Health & Family Welfare

S.No.	Organisation Name
1	All India Institute of Medical Sciences (AIIMS)
2	Central Drugs Standard Control Organization
3	CGHS (Central Govt. Health Scheme)
4	FSSAI (Food Safety and Standards Authority of India)

S.No.	Organisation Name
5	NCDC (National Centre for Disease Control)
6	Regional Health & Family Welfare
7	NIN (National Institute of Nutrition), Tarnaka

Ministry of Heavy Industry & Public Enterprises

S.No.	Organisation Name
1	Bharat Heavy Electricals Ltd. (BHEL), Ramachandrapuram
2	HMT (Hindusthan Machine Tools Ltd)

S.No.	Organisation Name
3	Cement Corporation of India Regional Office, Chandralok Complex, SD Road, Secunderabad

Major GoI Offices & Institutes in Telangana Ministry Wise

9 Years Seva, Sushasan Garib Kalyan

Ministry of Home Affairs

S.No.	Organisation Name
1	CDTI (Central Detective Training Institute), Ramanthapur
2	CFSL (Central Forensic Science Ltd.), Ramanthapur
3	FRRO (Foreigner Regional Registration Office), Bureau of Immigration
4	Hindi Teaching Scheme, Dept. of Official Language
5	Intelligence Bureau, Hyderabad
6	National Industrial Security Academy, CISF, Hakimpet
7	Directorate of Census Operations, Telangana

S.No.	Organisation Name
8	Sardar Vallabhbhai Patel National Police Academy
9	CRPF (Central Reserve Police Force), Chandrayangutta
10	CRPF (Central Reserve Police Force), Jubilee Hills
11	National Investigation Agency (NIA)
12	Central Industrial Security Force (CISF), Hakimpet
13	National Security Guard
14	Central Industrial Security Force (CISF), Shamshabad

Ministry of Jal Shakti

S.No.	Organisation Name
1	Krishna and Godavari Basin Organisation

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Information & Broadcasting

S.No.	Organisation Name
1	(CBFC) Central Board of Film Certification
2	Central Bureau of Communication
3	Film Division

S.No.	Organisation Name
4	Doordarshan Kendra & All India Radio
5	Press Information Bureau (PIB)

Ministry of Housing and Urban Affairs

S.No.	Organisation Name
1	CPWD (Central Public Works Department) Nirman Bhavan, Koti, Hyderabad
2	HUDCO(Housing And Urban Development Corp Ltd)
3	Directorate of Estates

Ministry of Law & Justice

S.No.	Organisation Name
1	NALSAR University of Law

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Labour & Employment

S.No.	Organisation Name
1	ESIC (Employees' State Insurance Corporation) Hospital and Medical College, Sanatnagar
2	Employees Provident Fund Organisation (EPFO), Barkatpura

S.No.	Organisation Name
3	Labour Welfare Organization

Ministry of Micro, Small and Medium Enterprises

S.No.	Organisation Name
1	MSME (Micro, Small and Medium Enterprises)- Development Institute, Balanagar
2	MSME (Micro, Small and Medium Enterprises) Testing Station, Hyderabad

S.No.	Organisation Name
3	NIMSME (National Institute for Micro, Small & Medium Enterprises)
4	CITD (Central Institute of Tool Design)

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Mines

S.No.	Organisation Name
1	Directorate of Mines Safety
2	Geological Survey of India, Bandlaguda, Hyderabad

Ministry of Personnel & Training

S.No.	Organisation Name
1	Central Bureau of Investigation (CBI)

Ministry of Petroleum & Natural Gas

S.No.	Organisation Name
1	GAIL (Gas Authority of India Limited), Hyderabad
2	Hindustan Petroleum Corporation Limited (HPCL), Hyderabad

S.No.	Organisation Name
3	IOCL (Indian Oil Corporation Limited), Hyderabad
4	Petroleum & Explosives Organisation

Ministry of Power

S.No.	Organisation Name
1	CPRI (Central Power Research Institute), Medipally, Hyderabad
2	NTPC (National Thermal Power Corporation), Ramagundam

S.No.	Organisation Name
3	Power Grid Corporation Of India Limited (PGCIL)
4	REC LIMITED (Formerly Rural Electrification Corporation Limited)

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Railways

S.No.	Organisation Name
1	IRISET (Indian Railway Institute of Signalling and Electrical Training)
2	Indian Railways institute of Financial Management

S.No.	Organisation Name
3	South Central Railway
4	Railway Protection Force (RPF), Secunderabad

Ministry of Science & Technology

S.No.	Organisation Name
1	(CCMB) Centre for Cellular Molecular Biology
2	(CDFD) Centre for DNA Finger Printing & Diagnostics
3	Central Institute of Medicinal and Aromatic Plants (CIMAP)
4	IICT (Indian Institute of Chemical Technology), Tarnaka
5	NGRI (National Geophysical Research Institute)

S.No.	Organisation Name
6	NARFBR-National Animal Resource Facility for Biomedical Research
7	CSIR-National Environmental Engineering Research Institute (NEERI),
8	Regional Pay and Account Office Survey of India
9	Survey of India, Hyderabad

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Social Justice & Empowerment

S.No.	Organisation Name
1	National Commission of SC/ST
2	Artificial Limbs Manufacturing Corporation of India (ALIMCO)

S.No.	Organisation Name
3	National Institute for the Empowerment of Persons with Intellectual Disabilities (DIVYANGJAN) formerly of NIMH, Bowenpally, Secunderabad

Ministry of Road Transport and Highways

S.No.	Organisation Name
1	National Highways Authority of India

Ministry of Rural Development

S.No.	Organisation Name
1	NIRD (National Institute of Rural Development & Panchayati Raj)

Ministry of Skill Development & Entrepreneurship

S.No.	Organisation Name
1	National Skill Training Institute (NSTI) formerly ATI

Ministry of Steel

S.No.	Organisation Name
1	NMDC (National Mineral Development Corporation)

Major GoI Offices & Institutes in Telangana Ministry Wise

Seva, Sushasan Garib Kalyan
9 Years

Ministry of Textiles

S.No.	Organisation Name
1	Cotton Corporation of India
2	NIFT (National Institute of Fashion Technology)
3	Powerloom Service Centre O/o Textile Commissioner

Ministry of Youth & Sports

S.No.	Organisation Name
1	Nehru Yuva Kendra Sangathan (NYK)
2	Regional Directorate of National Service Scheme (NSS)

Ministry of Tourism

S.No.	Organisation Name
1	Institute of Hotel Management Catering Technology & Applied Nutrition, Hyderabad
2	National Institute of Tourism & Hospitality Management, Hyderabad
3	Regional Tourism Office, India Tourism, Hyderabad

Ministry of Telecommunications

S.No.	Organisation Name
1	(BSNL) Bharat Sanchar Nigam Limited, Telangana Circle

Other Departments

S.No	Organisation Name	Department
1	Special Bureau	Cabinet Secretariat
2	NRSC (National Remote Sensing Centre), Balanagar	Department of Space
3	Election Commission of India	Election Commission of India



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